

Table J-6 Status of DoD IRP/MMRP Summary as of September 30, 2005

Phase	Completed		Underway		Future		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DoD Installations

IRP Sites by Classification		MMRP Sites by Classification		Study	21,621	293	2,804	1,237	299	121	\$7,825,112	\$88,438	\$270,874	\$38,831	\$180,838	\$54,852	\$128,639	\$67,957	FY08	\$1,124,435	\$140,126
Response Complete	19,639	Response Complete	272	IRA	4018(5371)	30(33)	643(827)	1(1)			\$3,617,140	\$19,003	\$157,999	\$6,186	\$163,571	\$651	\$154,996	\$485	FY09	\$1,017,864	\$206,128
High	1,203	RAC-1	111	Design	2,469	7	351	1	1,304	713	\$996,796	\$18,278	\$16,452	\$0	\$32,096	\$841	\$27,465	\$3,535	FY10	\$903,841	\$322,757
Medium	1,112	RAC-2	243	RA-C	3,787	16	639	10	1,757	888	\$6,855,497	\$147,193	\$399,093	\$4,351	\$504,291	\$43,127	\$536,836	\$34,133	FY11	\$835,635	\$406,305
Low	1,248	RAC-3	178	RA-O	522	1	1,068	0	1,078	138	\$1,694,642	\$525	\$222,469	\$0	\$246,955	\$0	\$301,684	\$80			
Not Evaluated	535	RAC-4	223	LTM	720	2	975	7	1,993	565	\$661,213	\$9,816	\$65,422	\$7,520	\$117,351	\$532	\$103,921	\$617	FY06-Comp. IRP		\$10,809,579
Not Required	987	RAC-5	390																FY06-Comp. MMRP		\$7,197,718
		Not Evaluated	234							Total	\$21,650,400	\$283,253	\$1,132,309	\$56,888	\$1,245,102	\$100,003	\$1,253,541	\$106,807	FY06-Complete		\$18,007,297
Total IRP Sites	24,724	Total MMRP Sites	1,651																		
Total Number of IRP Installations with Sites				1,738																	
Total Number of MMRP Installations with Sites				349																	

Formerly Used Defense Sites

IRP Sites by Classification		MMRP Sites by Classification		Study	2,299	539	387	594	324	525	\$992,611	\$251,821	\$51,806	\$44,341	\$57,770	\$38,977	\$36,354	\$39,050	FY08	\$138,296	\$83,284
Response Complete	1,887	Response Complete	482	IRA	139(139)	64(64)	15(15)	1(1)			\$109,418	\$30,406	\$6,301	\$2,041	\$2,438	\$710	\$4,660	\$114	FY09	\$147,444	\$81,684
High	222	RAC-1	101	Design	1,224	14	195	11	593	920	\$154,775	\$997	\$7,923	\$63	\$3,809	\$205	\$8,493	\$676	FY10	\$157,157	\$80,890
Medium	106	RAC-2	98	RA-C	1,259	34	259	49	682	939	\$1,157,524	\$227,001	\$48,821	\$47,146	\$43,177	\$45,624	\$52,087	\$39,634	FY11	\$169,041	\$76,059
Low	72	RAC-3	114	RA-O	25	0	7	0	202	1	\$73,927	\$0	\$8,002	\$0	\$6,838	\$0	\$9,971	\$0			
Not Evaluated	549	RAC-4	316	LTM	105	11	83	29	1,559	1,228	\$32,251	\$3,984	\$3,865	\$608	\$8,501	\$933	\$15,274	\$850	FY06-Comp. IRP		\$3,540,117
Not Required	174	RAC-5	218																FY06-Comp. MMRP		\$12,899,385
		Not Evaluated	329							Total	\$2,520,506	\$514,209	\$126,718	\$94,199	\$122,533	\$86,449	\$126,839	\$80,324	FY06-Complete		\$16,439,502
Total IRP Sites	3,010	Total MMRP Sites	1,658																		
Total Number of IRP Installations with Sites				1,703																	
Total Number of MMRP Installations with Sites				1,546																	