

Table J-12 Status of DoD Closing Installations by Commission IRP/MMRP Summary as of September 30, 2005

Phase	Completed		Underway		Future		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DoD Installations - BRAC 1988

IRP Sites by Classification		MMRP Sites by Classification		Study	1,080	47	89	45	0	0	\$434,210	\$1,105	\$8,713	\$0	\$699	\$0	\$1,392	\$0	FY08	\$25,509	\$131
Response Complete	1,021	Response Complete	45																		
High	27	RAC-1	0	IRA	235(318)	18(20)	8(11)	0(0)			\$93,840	\$215	\$1,228	\$0	\$0	\$48	\$0	\$0	FY09	\$26,769	\$96
Medium	14	RAC-2	4	Design	194	1	2	0	58	7	\$38,826	\$3,050	\$0	\$0	\$23	\$91	\$0	\$0	FY10	\$20,670	\$57
Low	4	RAC-3	7	RA-C	264	6	13	0	58	15	\$659,998	\$4,772	\$6,450	\$0	\$450	\$0	\$257	\$1,023	FY11	\$14,935	\$583
Not Evaluated	57	RAC-4	5	RA-O	18	1	48	0	45	0	\$127,899	\$25	\$12,179	\$0	\$15,762	\$0	\$17,902	\$0			
Not Required	46	RAC-5	0	LTM	25	2	38	3	81	15	\$34,730	\$1,797	\$2,218	\$0	\$2,902	\$65	\$1,924	\$116	FY06-Comp. IRP		\$324,348
		Not Evaluated	31																FY06-Comp. MMRP		\$199,214
Total IRP Sites	1,169	Total MMRP Sites	92																FY06-Complete		\$523,562
Total Number of IRP Installations with Sites								Total				\$1,389,503	\$10,964	\$30,788	\$0	\$19,836	\$204	\$21,475	\$1,139		
Total Number of MMRP Installations with Sites																					

DoD Installations - BRAC 1991

IRP Sites by Classification		MMRP Sites by Classification		Study	1,213	6	24	77	0	0	\$634,554	\$4,020	\$11,646	\$0	\$2,299	\$780	\$204	\$0	FY08	\$43,570	\$3,118
Response Complete	1,073	Response Complete	5																		
High	22	RAC-1	0	IRA	442(548)	0(0)	12(12)	0(0)			\$225,103	\$0	\$307	\$0	\$10,219	\$0	\$32,083	\$0	FY09	\$20,709	\$8,813
Medium	14	RAC-2	4	Design	195	0	1	0	9	0	\$100,738	\$8,610	\$0	\$0	\$1,999	\$0	\$2,279	\$0	FY10	\$17,705	\$16,121
Low	2	RAC-3	9	RA-C	227	1	18	0	14	8	\$612,877	\$76,121	\$5,823	\$0	\$75,772	\$0	\$41,674	\$0	FY11	\$12,007	\$8,655
Not Evaluated	10	RAC-4	5	RA-O	53	0	116	0	28	0	\$182,471	\$0	\$15,975	\$0	\$15,869	\$0	\$21,257	\$0			
Not Required	116	RAC-5	2	LTM	24	0	79	2	86	20	\$66,956	\$7,877	\$7,177	\$7,485	\$19,791	\$50	\$10,097	\$84	FY06-Comp. IRP		\$552,537
		Not Evaluated	58																FY06-Comp. MMRP		\$264,273
Total IRP Sites	1,237	Total MMRP Sites	83																FY06-Complete		\$816,810
Total Number of IRP Installations with Sites								Total				\$1,822,699	\$96,628	\$40,928	\$7,485	\$125,949	\$830	\$107,594	\$84		
Total Number of MMRP Installations with Sites																					

DoD Installations - BRAC 1993

IRP Sites by Classification		MMRP Sites by Classification		Study	842	7	66	34	4	4	\$590,666	\$2,573	\$18,184	\$300	\$20,194	\$2,262	\$3,222	\$2,908	FY08	\$42,656	\$2,840
Response Complete	774	Response Complete	4																		
High	42	RAC-1	0	IRA	261(328)	0(0)	4(7)	0(0)			\$291,983	\$0	\$3,140	\$0	\$9,608	\$0	\$3,744	\$0	FY09	\$5,462	\$0
Medium	30	RAC-2	0	Design	139	0	2	0	45	6	\$53,318	\$0	\$0	\$0	\$3,909	\$0	\$2,421	\$102	FY10	\$4,261	\$0
Low	13	RAC-3	1	RA-C	202	0	16	3	47	7	\$507,784	\$8,934	\$10,524	\$4,205	\$49,995	\$2,419	\$82,407	\$1,246	FY11	\$5,509	\$0
Not Evaluated	13	RAC-4	0	RA-O	25	0	40	0	46	0	\$85,506	\$0	\$7,309	\$0	\$16,586	\$0	\$17,448	\$0			
Not Required	40	RAC-5	2	LTM	26	0	46	0	70	8	\$39,249	\$0	\$14,100	\$0	\$5,849	\$0	\$3,959	\$0	FY06-Comp. IRP		\$441,573
		Not Evaluated	38																FY06-Comp. MMRP		\$40,431
Total IRP Sites	912	Total MMRP Sites	45																FY06-Complete		\$482,004
Total Number of IRP Installations with Sites								Total				\$1,568,506	\$11,507	\$53,257	\$4,505	\$106,141	\$4,681	\$113,201	\$4,256		
Total Number of MMRP Installations with Sites																					

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

Table J-12 Status of DoD Closing Installations by Commission IRP/MMRP Summary as of September 30, 2005

Phase	Completed		Underway		Future		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DoD Installations - BRAC 1995

IRP Sites by Classification		MMRP Sites by Classification		Study	1,110	65	386	33	0	0	\$418,912	\$13,346	\$28,465	\$3,746	\$13,644	\$5,733	\$11,138	\$460	FY08	\$88,822	\$14,182	
Response Complete	1,066	Response Complete	60																			
High	138	RAC-1	13	IRA	255(304)	6(7)	188(305)	1(1)			\$217,204	\$15,260	\$29,660	\$6,157	\$19,584	\$603	\$16,205	\$0	FY09	\$72,263	\$23,112	
Medium	69	RAC-2	12	Design	143	5	16	0	301	6	\$91,564	\$6,618	\$1,985	\$0	\$1,533	\$0	\$2,195	\$180	FY10	\$89,506	\$16,845	
Low	57	RAC-3	3	RA-C	253	8	12	2	326	23	\$545,518	\$57,355	\$20,610	\$146	\$25,394	\$20,493	\$24,364	\$12,484	FY11	\$106,902	\$18,336	
Not Evaluated	143	RAC-4	2	RA-O	18	0	22	0	41	2	\$171,666	\$500	\$26,137	\$0	\$23,419	\$0	\$21,963	\$80				
Not Required	23	RAC-5	0	LTM	64	0	24	1	99	18	\$53,916	\$142	\$3,545	\$35	\$12,361	\$400	\$1,003	\$400	FY06-Comp. IRP		\$1,183,658	
		Not Evaluated	8																FY06-Comp. MMRP		\$195,257	
Total IRP Sites	1,496	Total MMRP Sites	98								Total	\$1,498,780	\$93,221	\$110,402	\$10,084	\$95,935	\$27,229	\$76,868	\$13,604	FY06-Complete		\$1,378,915
Total Number of IRP Installations with Sites																53						
Total Number of MMRP Installations with Sites																22						

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.