

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*		RAB						BRAC Year				NPL/Proposed NPL			
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP			

**Alabama**

**ARMY - ANNISTON ARMY DEPOT / AL421382002700**

IRP Sites by Classification				MMRP Sites by Classification				RAB										NPL											
Response Complete	Count	RAC	Count	Study	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count		
High	3	RAC-1	0	IRA	5(8)	0(0)	2(2)	0(0)																					
Medium	1	RAC-2	0	Design	12	0	0	0	1	2																			
Low	1	RAC-3	0	RA-C	12	0	2	0	2	2																			
Not Evaluated	0	RAC-4	1	RA-O	1	0	7	0	2	0																			
Not Required	7	RAC-5	1	LTM	0	0	1	0	6	1																			
Total IRP Sites	48	Total MMRP Sites	3	Five-Year Review Completed										Total	\$60,326	\$498	\$2,045	\$28	\$2,168	\$0	\$4,330	\$0							
																							FY08	\$1,971	\$1,324				
																							FY09	\$3,115	\$0				
																							FY10	\$3,230	\$0				
																							FY11	\$2,040	\$0				
																							FY06-Comp. IRP		\$25,394				
																							FY06-Comp. MMRP		\$3,300				
																							FY06-Complete		\$28,694				

**IRP Progress in FY05:** Refer to page I-25

**IRP Progress Planned for FY06-FY07:** Refer to page I-25

**MMRP Progress in FY05:** Refer to page I-25

**MMRP Progress Planned for FY06-FY07:** Refer to page I-25

**ARMY - FORT MCCLELLAN / AL421372056200 / C-EST**

IRP Sites by Classification				MMRP Sites by Classification				RAB										BRAC 1995										
Response Complete	Count	RAC	Count	Study	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	
High	4	RAC-1	3	IRA	0(0)	3(4)	1(1)	0(0)																				
Medium	7	RAC-2	0	Design	0	0	0	0	11	0																		
Low	3	RAC-3	0	RA-C	3	3	0	1	11	2																		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	4	0																		
Not Required	0	RAC-5	0	LTM	0	0	0	0	4	2																		
Total IRP Sites	127	Total MMRP Sites	12											Total	\$132,892	\$39,746	\$1,450	\$3,222	\$1,410	\$5,000	\$2,437	\$2,561						
																							FY08	\$19,374	\$5,000			
																							FY09	\$4,231	\$5,000			
																							FY10	\$651	\$5,000			
																							FY11	\$3,113	\$7,439			
																							FY06-Comp. IRP		\$73,273			
																							FY06-Comp. MMRP		\$79,451			
																							FY06-Complete		\$152,724			

**IRP Progress in FY05:** Refer to page I-78

**IRP Progress Planned for FY06-FY07:** Refer to page I-78

**MMRP Progress in FY05:** Refer to page I-78

**MMRP Progress Planned for FY06-FY07:** Refer to page I-78

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**ARMY - FORT MCCLELLAN ARNG / AL4211801A3500 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	7	2	0	0	FUND		\$676	\$0	\$676	\$0	\$2,790	\$129	\$5	\$0	FY08	\$1,054	\$0
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$466	\$0
High	0	RAC-1	0	Design	0	0	0	0	5	1			\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	FY10	\$377	\$0
Medium	5	RAC-2	2	RA-C	0	0	0	0	5	1			\$0	\$0	\$0	\$0	\$0	\$0	\$856	\$0	FY11	\$384	\$642
Low	2	RAC-3	0	RA-O	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$14,210
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$1,246
		Not Evaluated	0	Total									\$676	\$0	\$676	\$0	\$2,790	\$129	\$1,029	\$0	FY06-Complete		\$15,456
Total IRP Sites	10	Total MMRP Sites	2																				

**IRP Progress in FY05:** The NGB accepted 10 sites into the Enclave in Feb 2005. Sites FTMCN-003, 005, 006, 010, and 012 were funded in FY-05 to get to RC by Sept 05. The FSs for sites 008 and 009 were also funded.

**MMRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** AEC will start contracting for remedial studies and actions at sites accepted by NGB into the enclave.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**ARMY - REDSTONE ARSENAL / AL421382074200 / C-TECH**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	106	17	120	6	0	0			\$95,027	\$0	\$7,622	\$0	\$4,111	\$156	\$9,626	\$0	FY08	\$59,079	\$0
Response Complete	104	Response Complete	17	IRA	0(0)	0(0)	0(0)	0(0)					\$13,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$46,237	\$0
High	9	RAC-1	1	Design	2	0	0	0	51	5			\$5,832	\$0	\$0	\$0	\$348	\$0	\$432	\$0	FY10	\$67,525	\$0
Medium	51	RAC-2	4	RA-C	12	0	3	0	78	6			\$15,306	\$0	\$1,406	\$0	\$4,874	\$0	\$9,513	\$0	FY11	\$26,431	\$10,516
Low	62	RAC-3	1	RA-O	0	0	1	0	38	3			\$1,223	\$0	\$0	\$0	\$0	\$0	\$265	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	45	4			\$456	\$0	\$0	\$0	\$0	\$0	\$69	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0	Total									\$131,194	\$0	\$9,028	\$0	\$9,333	\$156	\$19,905	\$0	FY06-Comp. IRP		\$271,390
Total IRP Sites	226	Total MMRP Sites	23	Five-Year Review Planned for Future																			

**IRP Progress in FY05:** Refer to page I-169

**MMRP Progress in FY05:** Refer to page I-169

**IRP Progress Planned for FY06-FY07:** Refer to page I-169

**MMRP Progress Planned for FY06-FY07:** Refer to page I-169

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200 / C-EST**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	30	0	2	0	0	0			\$2,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,415	\$0	
Response Complete	13	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,364	\$0	
High	0	RAC-1	0	0	0	0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,087	\$0	
Medium	2	RAC-2	0	0	0	0					\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$759	\$0	
Low	0	RAC-3	0	0	0	0					\$10,916	\$0	\$647	\$0	\$3,833	\$0	\$806	\$0				
Not Evaluated	0	RAC-4	0	0	17	0	0	0			\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$13,885	
Not Required	17	RAC-5	0	0	0	0	15	0			Total	\$15,894	\$0	\$647	\$0	\$3,833	\$0	\$806	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	32	Total MMRP Sites	0																FY06-Complete		\$13,885	

**IRP Progress in FY05:** Implemented ROD for 14 sites. Continue spot cleanup at 2 sites and GW monitoring at 14 sites. Began landfill cover project for 3 sites.

**IRP Progress Planned for FY06-FY07:** Continue ROD implementation for 14 sites. Continue spot cleanup at 2 sites and GW monitoring at 14 sites. Continue landfill cover project for 3 sites. Delineate solvent plume to the north of Landfill 4.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - CP SIBERT / AL49799F421600 / C-TECH / C-REG / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	1	1	0	0	0			\$4,700	\$8,284	\$620	\$1,167	\$544	\$0	\$300	\$0	FY08	\$100	\$2,770	
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,855	\$2,765	
High	1	RAC-1	1	0	1	0	1				\$10	\$0	\$0	\$0	\$0	\$0	\$60	\$50	FY10	\$467	\$2,047	
Medium	0	RAC-2	0	0	0	1	1	0			\$0	\$1,038	\$0	\$612	\$0	\$6,340	\$0	\$1,897	FY11	\$163	\$100	
Low	0	RAC-3	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0				
Not Evaluated	0	RAC-4	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$0	FY06-Comp. IRP		\$7,554	
Not Required	0	RAC-5	0	0	0	0	1	1			Total	\$4,710	\$9,322	\$620	\$1,779	\$544	\$6,340	\$529	\$1,947	FY06-Comp. MMRP		\$34,820
Total IRP Sites	1	Total MMRP Sites	1																FY06-Complete		\$42,374	

**IRP Progress in FY05:** Continued the remedial investigation/ feasibility study on the groundwater project.

**IRP Progress Planned for FY06-FY07:** Complete remedial investigation/ feasibility study on the groundwater project.

**MMRP Progress in FY05:** Completed the EE/CA on the ranges.

**MMRP Progress Planned for FY06-FY07:** Initiate and continue remedial actions for the ranges MMRP project.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - CRAIG AFB / AL49799F421000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$2,576	\$0	\$534	\$0	\$82	\$0	\$0	\$0	FY08	\$1,246	\$0
Response Complete	2	Response Complete	0																				
High	1	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Medium	0	RAC-2	0	Design	1	0	1	0	0	0			\$153	\$0	\$0	\$0	\$0	\$0	\$72	\$0	FY10	\$2,483	\$0
Low	0	RAC-3	0	RA-C	2	0	0	0	1	0			\$672	\$0	\$0	\$0	\$0	\$0	\$624	\$0	FY11	\$784	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	3	Total MMRP Sites	0	Total									\$3,401	\$0	\$534	\$0	\$82	\$0	\$696	\$0	FY06-Comp. IRP		\$27,800
		Not Evaluated	0																		FY06-Comp. MMRP		\$0
																					FY06-Complete		\$27,800

**IRP Progress in FY05:** Continued the remedial investigation/ feasibility study.

**IRP Progress Planned for FY06-FY07:** Complete remedial investigation/ feasibility study and initiate design and remediation phases.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**Alaska**

**ARMY - FORT RICHARDSON / AK021452215700**

IRP Sites by Classification		MMRP Sites by Classification		Study	80	0	1	12	0	0			\$31,249	\$670	\$54	\$420	\$579	\$450	\$0	\$0	FY08	\$1,094	\$0
Response Complete	76	Response Complete	0																				
High	0	RAC-1	0	IRA	33(71)	0(0)	0(0)	0(0)					\$10,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Medium	1	RAC-2	1	Design	9	0	0	0	0	12			\$1,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$432	\$0
Low	1	RAC-3	0	RA-C	41	0	1	0	1	12			\$28,715	\$0	\$233	\$0	\$1	\$0	\$364	\$0	FY11	\$367	\$1,825
Not Evaluated	0	RAC-4	3	RA-O	5	0	3	0	0	0			\$10,144	\$0	\$1,093	\$0	\$939	\$0	\$322	\$0			
Not Required	3	RAC-5	8	LTM	2	0	1	0	2	5			\$3,687	\$0	\$88	\$0	\$0	\$0	\$68	\$0			
Total IRP Sites	81	Total MMRP Sites	12	Total									\$85,410	\$670	\$1,468	\$420	\$1,519	\$450	\$754	\$0	FY06-Comp. IRP		\$9,764
		Not Evaluated	0																		FY06-Comp. MMRP		\$276,263
																					FY06-Complete		\$286,027

**IRP Progress in FY05:** Refer to page I-82

**IRP Progress Planned for FY06-FY07:** Refer to page I-82

**MMRP Progress in FY05:** Refer to page I-82

**MMRP Progress Planned for FY06-FY07:** Refer to page I-82

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*							RAB				BRAC Year		NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)						
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP			

**ARMY - FORT WAINWRIGHT / AK021452242600 / C-TECH** **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	78	0	1	9	0	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL						
Response Complete	68	Response Complete	0		IRA	35(62)	0(0)	0(0)	0(0)				Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	FY08	IRP	MMRP			
High	2	RAC-1	1	Design	17	0	0	0	0	9		\$2,322	\$0	\$0	\$0	FY09	\$1,474	\$3,249				
Medium	1	RAC-2	6	RA-C	40	0	1	0	0	9		\$3,508	\$0	\$0	\$0	FY10	\$1,875	\$39,661				
Low	0	RAC-3	1	RA-O	14	0	8	0	1	0		\$52,038	\$0	\$646	\$8	FY11	\$3,641	\$0				
Not Evaluated	0	RAC-4	0	LTM	7	0	8	0	6	7		\$22,579	\$0	\$2,696	\$2,618							
Not Required	8	RAC-5	1									\$7,576	\$0	\$108	\$92							
		Not Evaluated	0																			
Total IRP Sites	79	Total MMRP Sites	9									<b>Total</b>	<b>\$134,283</b>	<b>\$659</b>	<b>\$4,325</b>	<b>\$459</b>	<b>\$2,718</b>	<b>\$1,985</b>	<b>\$0</b>	<b>\$21,837</b>	<b>\$73,221</b>	<b>\$95,058</b>

**IRP Progress in FY05:** Refer to page I-86

**IRP Progress Planned for FY06-FY07:** Refer to page I-86

**MMRP Progress in FY05:** Refer to page I-86

**MMRP Progress Planned for FY06-FY07:** Refer to page I-86

**ARMY - HOONAH ARMORY / AK021180251900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	2	0	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL					
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	FY08	IRP	MMRP		
High	0	RAC-1	0	Design	0	0	0	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2		\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	\$15,785			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0						
Not Required	0	RAC-5	1									\$0	\$0	\$0	\$0						
		Not Evaluated	0																		
Total IRP Sites	0	Total MMRP Sites	2									<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455</b>	<b>\$0</b>	<b>\$16,891</b>	<b>\$16,891</b>

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** None.

**MMRP Progress Planned for FY06-FY07:** None.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**ARMY - NG GAMBELL ARMORY / AK021180251400**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	7	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$379	FY08	\$0	\$151	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	2	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$5,939	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	5	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$379	FY06-Comp. IRP		\$0	
		Not Evaluated	0																		FY06-Comp. MMRP		\$10,110
Total IRP Sites	0	Total MMRP Sites	7																		FY06-Complete		\$10,110

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: None.**

**MMRP Progress Planned for FY06-FY07: None.**

**ARMY - NG KOTLIK ARMORY / AK021180254900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	6	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$506	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	4			RA-C	0	0	0	0	0	4	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-O	0	0	0	0	0	0			LTM	0	0	0	0	0	1	FY11	\$0	\$0	
Low	0	RAC-3	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	1																		FY06-Comp. IRP		\$0
Not Required	0	RAC-5	5																		FY06-Comp. MMRP		\$32,245
		Not Evaluated	0																		FY06-Complete		\$32,245
Total IRP Sites	0	Total MMRP Sites	6																				

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: None.**

**MMRP Progress Planned for FY06-FY07: None.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**ARMY - NG TUNUNAK ARMORY / AK021180267700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	5	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$479	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$6,217	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	4	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	0																			FY06-Comp. MMRP		\$10,659
Total IRP Sites	0	Total MMRP Sites	5																			FY06-Complete		\$10,659

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: None.**

**MMRP Progress Planned for FY06-FY07: None.**

**NAVY - ADAK NAS / AK017002432300**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC 1995				NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**IRP Progress in FY05:** Refer to page I-13

**IRP Progress Planned for FY06-FY07:** Refer to page I-13

**MMRP Progress in FY05:** Refer to page I-13

**MMRP Progress Planned for FY06-FY07:** Refer to page I-13

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**AIR FORCE - BARTER ISLAND / AK057302861800 / C-EST**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	18	0	2	0	1	0			\$1,539	\$0	\$78	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	5	Response Complete	0	IRA	2(3)	0(0)	0(0)	0(0)			\$936	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	1	0	0	0			\$570	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$50	\$0
Medium	8	RAC-2	0	RA-C	0	0	0	0	2	0	FUND	\$842	\$0	\$73	\$0	\$10,748	\$0	\$5,001	\$0	\$0
Low	7	RAC-3	0	RA-O	0	0	0	0	0	0		\$1,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	1	RAC-5	0	Total							\$4,911	\$0	\$151	\$0	\$10,748	\$0	\$5,001	\$0	\$0	
Total IRP Sites	21	Total MMRP Sites	0															FY06-Comp. IRP		\$15,799
		Not Evaluated	0															FY06-Comp. MMRP		\$0
																		FY06-Complete		\$15,799

**IRP Progress in FY05:** Held a proposed plan public meeting for 8 no-action sites and one POL cleanup site on Aug 16.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**IRP Progress Planned for FY06-FY07:** Decision documents should be signed on all 15 IRP sites by the end of FY07. Clean Sweep demolition and environmental cleanup scheduled for completion in September 2007.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - DRIFTWOOD BAY RADIO RELAY STATION / AK057302864400 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	12	0	1	0	FUND		\$757	\$0	\$638	\$0	\$0	\$0	\$2,136	\$0	FY08	\$184	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$584	\$0
High	0	RAC-1	0	Design	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,864	\$0
Medium	2	RAC-2	0	RA-C	0	0	0	0	12	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	10	RAC-3	0	RA-O	0	0	0	0	12	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$11,444
Not Required	1	RAC-5	0	Total							\$757	\$0	\$638	\$0	\$0	\$0	\$2,136	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	13	Total MMRP Sites	0																FY06-Complete		\$11,444

**IRP Progress in FY05:** A PA/SI was completed during FY2005. The runway was repaired to support the FY2006 RI/FS. The RI/FS was delayed because of lack of funds. The RI/FS is now for FY 2007.

**MMRP Progress in FY05:** No Identified MMRP Sites.

Contamination was detected above cleanup levels at Driftwood Bay RRS.

**IRP Progress Planned for FY06-FY07:** A RI/FS is programmed for FY07.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	40	0	10	3	1	0			\$10,846	\$192	\$0	\$192	\$0	\$0	\$0	\$0	FY08	\$0	\$1,059
Response Complete	28	Response Complete	0	IRA	23(30)	0(0)	0(0)	0(0)					\$5,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,278	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	3			\$2,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,717	\$0
Medium	8	RAC-2	1	RA-C	2	0	0	0	5	3	REG		\$9,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$1,784
Low	15	RAC-3	2	RA-O	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	14	3			\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$7,645
Not Required	0	RAC-5	0	Total									\$29,101	\$192	\$0	\$192	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$4,074
Total IRP Sites	51	Total MMRP Sites	3	Five-Year Review Planned for Future																	FY06-Complete		\$11,719

**IRP Progress in FY05:** Completed proposed plan on 4 sites and continued ROD on eight sites. Closedout one site.

**IRP Progress Planned for FY06-FY07:** Finalize ROD/DDs for 8 sites.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900 / C-EST**

Installation/FFID/CTC Delta from FY04*										RAB				NPL				NPL/Proposed NPL					
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP									
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
Response Complete	60	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$39,792	\$192	\$0	\$192	\$0	\$64	\$0	\$0	FY08	\$3,457	\$870
High	0	RAC-1	0	Design	14	0	0	0	0	0			\$5,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$3,414	\$0
Medium	1	RAC-2	1	RA-C	29	0	1	0	2	3			\$17,056	\$0	\$326	\$0	\$0	\$0	\$0	\$0	FY10	\$2,361	\$0
Low	2	RAC-3	0	RA-O	2	0	23	0	1	0			\$13,728	\$0	\$2,810	\$0	\$1,888	\$0	\$2,080	\$0	FY11	\$1,242	\$2,712
Not Evaluated	0	RAC-4	2	LTM	15	0	14	0	3	0			\$4,005	\$0	\$5	\$0	\$9	\$0	\$60	\$0	FY06-Comp. IRP		\$37,891
Not Required	22	RAC-5	0	Total									\$81,871	\$192	\$3,141	\$192	\$1,897	\$0	\$2,204	\$0	FY06-Comp. MMRP		\$6,154
Total IRP Sites	85	Total MMRP Sites	3	Five-Year Review Completed																	FY06-Complete		\$44,045

**IRP Progress in FY05:** Refer to page I-63

**IRP Progress Planned for FY06-FY07:** Refer to page I-63

**MMRP Progress in FY05:** Refer to page I-63

**MMRP Progress Planned for FY06-FY07:** Refer to page I-63

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year			NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**AIR FORCE - GALENA AIRPORT / AK057302865500 / C-EST**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	5	0	15	1	0	0	REG		\$10,339	\$64	\$0	\$64	\$1,346	\$0	\$0	\$0	FY08	\$1,238	\$0	
Response Complete	5	Response Complete	0								\$5,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$802	\$456	
High	5	RAC-1	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$930	\$0	
Medium	2	RAC-2	0								\$3,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$896	\$768	
Low	8	RAC-3	0						TECH		\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0				5	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0				2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	0								Total	\$20,095	\$64	\$0	\$64	\$1,346	\$0	\$1,254	\$0	FY06-Comp. IRP		\$9,835
Total IRP Sites	20	Total MMRP Sites	1	Five-Year Review Planned for Future															FY06-Comp. MMRP		\$2,538	
																			FY06-Complete		\$12,373	

**IRP Progress in FY05:** There will be a major re-write of the 1996 RI/FS. All sites will be opened up and re-evaluated. DD's will be conducted at all sites. ATSDR has visited the site in June 03. ATSDR report in 05 was favorable.

**IRP Progress Planned for FY06-FY07:** A comprehensive RI/FS was conducted in 04. Sites will be closed out in late 06. Remediation activities will take place at 5 sites (bioventing, soil vapor extraction and groundwater monitoring). Monthly sampling indicate base drinking water is safe.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	19	0	1	0			\$2,585	\$0	\$0	\$0	\$0	\$1,773	\$0	FY08	\$0	\$0		
Response Complete	0	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 <td>\$110</td> <td>\$0</td>	\$110	\$0	
High	0	RAC-1	0								\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 <td>\$120</td> <td>\$0</td>	\$120	\$0	
Medium	3	RAC-2	0				10	0	FUND		\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 <td>\$8,273</td> <td>\$0</td>	\$8,273	\$0	
Low	7	RAC-3	0				19	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	9	RAC-4	0				19	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	1	RAC-5	0				0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	0								Total	\$2,836	\$0	\$0	\$0	\$0	\$1,773	\$0				
Total IRP Sites	20	Total MMRP Sites	0																	FY06-Comp. IRP		\$15,492
																			FY06-Comp. MMRP		\$0	
																			FY06-Complete		\$15,492	

**IRP Progress in FY05:** Decision Documents for all sites completed by end of the year. ADEC declines to sign DD more than 2 year before the planned RA-C. ADCE concerned about data gaps.

**IRP Progress Planned for FY06-FY07:** RI/FS scheduled for FY2007

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**AIR FORCE - KING SALMON / AK057302866900 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	27	0	0	2	13	0			\$12,817	\$128	\$0	\$128	\$403	\$0	\$0	\$0	FY08	\$3,093	\$0						
Response Complete	18	Response Complete	0	IRA	8(10)	0(0)	0(0)	0(0)					\$17,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,596	\$637						
High	0	RAC-1	0	Design	3	0	0	0	0	2	TECH		\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,065	\$0						
Medium	1	RAC-2	0	RA-C	3	0	0	0	2	2			\$3,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,984	\$1,546						
Low	1	RAC-3	0	RA-O	1	0	5	0	0	2			\$5,739	\$0	\$659	\$0	\$688	\$0	\$679	\$0									
Not Evaluated	13	RAC-4	2	LTM	0	0	6	0	2	2			\$5,507	\$0	\$692	\$0	\$600	\$0	\$708	\$0	FY06-Comp. IRP		\$31,839						
Not Required	7	RAC-5	0											Total	\$46,295	\$128	\$1,351	\$128	\$1,691	\$0	\$1,387	\$0	FY06-Comp. MMRP		\$6,226				
		Not Evaluated	0	Five-Year Review Planned for Future																									
Total IRP Sites	40	Total MMRP Sites	2																										

**IRP Progress in FY05:** Continued monitoring of the various sites. Shutdown of Esk. Creek Treat sys. Pilot test of South Bluff TS. Alaska Department of Environmental Conservation and EPA to sign an ESD in late 05/06.

**IRP Progress Planned for FY06-FY07:** RPO implementation study will determine long term objectives. Cost savings maybe realized as a result. Continued LTM and operation of treatment systems.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**AIR FORCE - PORT HIEDEN RADIO RELAY STATION / AK057302869800 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	8	0	0	0			\$3,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$388	\$0					
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$256	\$0					
High	1	RAC-1	0	Design	0	0	0	0	8	0			\$13	\$0	\$0	\$0	\$0	\$0	\$96	\$0	FY10	\$704	\$0					
Medium	4	RAC-2	0	RA-C	0	0	0	0	8	0			\$0	\$0	\$0	\$0	\$0	\$0	\$4,336	\$0	FY11	\$680	\$0					
Low	3	RAC-3	0	RA-O	0	0	0	0	8	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$10,588					
Not Required	0	RAC-5	0											Total	\$3,185	\$0	\$0	\$0	\$0	\$4,432	\$0	FY06-Comp. MMRP		\$0				
		Not Evaluated	0	Five-Year Review Planned for Future																								
Total IRP Sites	8	Total MMRP Sites	0																									

**IRP Progress in FY05:** RI/FS draft near completion in FY05. Peer review scheduled for 27 Sep 05.

**IRP Progress Planned for FY06-FY07:** Planning to have signed ROD by 4th Qtr of FY06 with RA-C completed by End FY07.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY FIELD / AK09799F709900 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$4,826	\$3,509	\$0	\$55	\$0	\$70	\$0	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	0																				
High	1	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Medium	0	RAC-2	0	Design	0	0	1	0	0	1			\$213	\$0	\$35	\$0	\$0	\$0	\$0	\$0	FY10	\$42	\$0
Low	0	RAC-3	1	RA-C	1	0	1	0	0	1			\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,761	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	1	0	2	1			\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0																				
Total IRP Sites	2	Total MMRP Sites	1										Total	\$5,740	\$3,509	\$35	\$55	\$0	\$70	\$0			
																					FY06-Comp. IRP	\$2,213	
																					FY06-Comp. MMRP	\$136,779	
																					FY06-Complete	\$138,992	

**IRP Progress in FY05:** Continued work on HTRW Proposed Plan. Anticipate Decision Document final spring 2006.

**IRP Progress Planned for FY06-FY07:** Proposed Plan and Decision Document anticipated final by Spring 2006.

**MMRP Progress in FY05:** Amchitka AF AUX team met 30 AUG 2004 with representatives of the Alaska District, MMRP-CX, USFWS, and APIA to update the Conceptual Site Model. Reivew conference is scheduled 8-9 MAR 2005.

**MMRP Progress Planned for FY06-FY07:** Proposed Plan scheduled for completion DDEC 2005. Decision Document scheduled for completion May 2006.

**FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	1	0			\$535	\$274	\$0	\$51	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0																				
High	1	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Medium	0	RAC-2	1	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Low	0	RAC-3	0	RA-C	0	0	0	1	2	0			\$73	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0																				
Total IRP Sites	2	Total MMRP Sites	1										Total	\$608	\$275	\$0	\$51	\$0	\$0	\$0			
																					FY06-Comp. IRP	\$36,150	
																					FY06-Comp. MMRP	\$438	
																					FY06-Complete	\$36,588	

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** Complete the SI.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$212	\$175	\$54	\$123	\$0	\$237	\$0	\$0	FY08	\$0	\$0	
Response Complete	1	Response Complete	0																					IRA
High	1	RAC-1		Design	1	0	1	0	0	1			\$153	\$0	\$0	\$0	\$0	\$0	\$23	\$0	FY10	\$0	\$0	
Medium	0	RAC-2			RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3		RA-O		0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4			LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5				0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$1,531
		Not Evaluated											Total	\$365	\$175	\$54	\$123	\$0	\$237	\$23	\$0	FY06-Comp. MMRP		\$17,597
Total IRP Sites	2	Total MMRP Sites																				FY06-Complete		\$19,128

**IRP Progress in FY05:** Completed the RI/FS on the contaminated soils project.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** Continued the SI for the ordnance disposal area.

**MMRP Progress Planned for FY06-FY07:** Complete the SI.

**FORMERLY USED DEFENSE SITES - CAPE YAKATAGA RRS / AK09799F274400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$1,117	\$0	\$86	\$0	\$65	\$0	\$0	\$0	FY08	\$15	\$0	
Response Complete	1	Response Complete	0																					IRA
High	1	RAC-1		Design	2	0	1	0	0	0			\$199	\$0	\$0	\$0	\$0	\$0	\$494	\$0	FY10	\$0	\$0	
Medium	0	RAC-2			RA-C	1	0	1	0	1	0			\$2,650	\$0	\$45	\$0	\$20	\$0	\$19	\$0	FY11	\$0	\$0
Low	0	RAC-3		RA-O		0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4			LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0			
Not Required	1	RAC-5				0	0	0	0	2	0			Total	\$3,966	\$0	\$131	\$0	\$94	\$0	\$513	\$0	FY06-Comp. IRP	
		Not Evaluated																				FY06-Comp. MMRP		\$0
Total IRP Sites	3	Total MMRP Sites																				FY06-Complete		\$14,193

**IRP Progress in FY05:** Continued work on the RI/FS for the contaminated soil project.

**IRP Progress Planned for FY06-FY07:** Close the CON/HTRW project. Complete the RI/FS and remedial design for the contaminated soil project.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - COLD BAY ACS COM-FT RA / AK09799F708800**

IRP Sites by Classification	MMRP Sites by Classification	Study	2	0	0	0	0	0			\$2,342	\$0	\$26	\$0	\$0	\$0	\$0	FY08	\$1,770	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,038	\$0
High	1	RAC-1	0	0	2	0	0	0	Design		\$1,291	\$0	\$520	\$0	\$50	\$0	\$0	FY10	\$117	\$0
Medium	0	RAC-2	0	0	2	0	0	0	RA-C		\$10,815	\$0	\$0	\$0	\$2,385	\$0	\$2,385	FY11	\$426	\$0
Low	0	RAC-3	0	0	0	1	0	0	RA-O		\$3,901	\$0	\$605	\$0	\$632	\$0	\$300			
Not Evaluated	1	RAC-4	0	0	0	1	0	0	LTM		\$574	\$0	\$85	\$0	\$102	\$0	\$0			
Not Required	0	RAC-5	0	0	1	0	2	0										FY06-Comp. IRP		\$24,135
		Not Evaluated	0							Total	\$18,923	\$0	\$1,236	\$0	\$3,169	\$0	\$2,685	FY06-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0															FY06-Complete		\$24,135

**IRP Progress in FY05:** Completed the RIFS on the soil/water cleanup project.

**IRP Progress Planned for FY06-FY07:** Complete the remedial design and continue remedial actions.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - EIELSON FARM ROAD AAA SITE / AK09799FA30400 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$725	\$0	\$34	\$0	FY08	\$1,807	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,206	\$0
High	1	RAC-1	0	0	0	0	2	0	Design		\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	FY10	\$2,277	\$0
Medium	0	RAC-2	0	0	0	0	2	0	RA-C		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,608	\$0
Low	0	RAC-3	0	0	0	0	1	0	RA-O		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	0	0	0	2	0	LTM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	0	0	0	2	0											FY06-Comp. IRP		\$18,020
		Not Evaluated	0							Total	\$0	\$0	\$0	\$0	\$725	\$0	\$634	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0																FY06-Complete		\$18,020

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** Initiate the RIFS and eventually the remedial design for the groundwater project.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	2	1	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL											
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)	0(0)	0(0)		0(0)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete
High	1	RAC-1	1	Design	0	0	2	0	1	2	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	2	0	1	2	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	1	RAC-5	0	Total							\$3,545	\$1,128	\$0	\$7	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826	\$157,568	\$170,394	
Total IRP Sites	3	Total MMRP Sites	2																								

**IRP Progress in FY05:** Continued community involvement activities. No other work planned for current FY.

**IRP Progress Planned for FY06-FY07:** Additional remedial investigation is necessary for soil and groundwater. This work is currently planned for the FY2016 timeframe. Remedial design and remedial action is planned for out years (FY2018-2019).

**MMRP Progress in FY05:** MMRP Site Investigation planned for Summer 2006. CWM SI completed. Public involvement required for MMRP and CWM projects. Develop and implement an ordnance avoidance educational plan.

**MMRP Progress Planned for FY06-FY07:** MMRP SI scheduled to be completed FY07. MMRP and CWM remedial investigation, design and remedial action projects are currently scheduled for out years (FY2029-40).

**FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL / AK09799F260400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	1	0	0	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL										
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)	0(0)	0(0)		0(0)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP
High	0	RAC-1	0	Design	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medium	1	RAC-2	0	RA-C	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	0	RAC-5	0	Total							\$980	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,765	\$0	\$87,765
Total IRP Sites	1	Total MMRP Sites	1																							

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No MMRP projects.

**MMRP Progress Planned for FY06-FY07:** No MMRP projects.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - HAINES FAIRBANKS PIPELINE / AK09799F980700 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0			\$788	\$0	\$246	\$0	\$1,000	\$0	\$1,500	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,024	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$20,725
		Not Evaluated	0										\$788	\$0	\$246	\$0	\$1,000	\$0	\$1,500	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	1	Total MMRP Sites	0																		FY06-Complete		\$20,725

**IRP Progress in FY05:** SI work is continuing along the pipeline.

**IRP Progress Planned for FY06-FY07:** Continue the SI phase work.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	1			\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$476
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	1	RAC-2	0	RA-C	1	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$6,719
		Not Evaluated	1										\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$119,513
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete		\$126,232

**IRP Progress in FY05:** No IRP projects funded at this time.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*								RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - KODIAK NAVY/ARMY / AK09799F913300 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	10	0	0	0	0	0			\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,055	\$0		
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,495	\$0		
High	2	RAC-1	0	Design	5	0	1	0	0	0			\$2,392	\$0	\$356	\$0	\$62	\$0	\$0	\$0	FY10	\$2,463	\$0		
Medium	1	RAC-2	0	RA-C	1	0	5	0	0	0			\$27,872	\$0	\$8,944	\$0	\$6,452	\$0	\$2,024	\$0	FY11	\$1,503	\$0		
Low	0	RAC-3	0	RA-O	0	0	1	0	1	0			\$227	\$0	\$0	\$0	\$0	\$0	\$502	\$0					
Not Evaluated	2	RAC-4	0	LTM	1	0	2	0	7	0			\$435	\$0	\$5	\$0	\$33	\$0	\$0	\$0	FY06-Comp. IRP		\$18,548		
Not Required	0	RAC-5	0	Five-Year Review Planned for Future																					
Total IRP Sites	10	Total MMRP Sites	0												Total									\$32,967	\$0
																		FY06-Complete		\$18,548					

**IRP Progress in FY05:** Continued remediation at Drury Gulch. Completed remedial investigation and initiated feasibility studies at Building A711 and the Naval Air Station. Initiated proposed plan for Buskin Lake. Completed site closure of Bells Flats.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**IRP Progress Planned for FY06-FY07:** Complete remediation at Drury Gulch. Initiate remedial action at Building A711 and the Naval Air Station. Complete site closure for Buskin Lake.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE ISLAND) / AK09799F299900 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$5,981	\$0	\$60	\$0	\$271	\$0	\$788	\$0	FY08	\$2,232	\$0		
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,268	\$0		
High	1	RAC-1	0	Design	2	0	1	0	0	0			\$1,897	\$0	\$0	\$0	\$99	\$0	\$100	\$0	FY10	\$2,847	\$0		
Medium	0	RAC-2	0	RA-C	1	0	1	0	1	0			\$39,403	\$0	\$2,279	\$0	\$1,143	\$0	\$2,092	\$0	FY11	\$2,913	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	FY06-Comp. IRP		\$65,046		
Not Required	1	RAC-5	0	Five-Year Review Planned for Future																					
Total IRP Sites	3	Total MMRP Sites	0												Total									\$47,281	\$0
																		FY06-Complete		\$65,046					

**IRP Progress in FY05:** Completed the RA-C at the drum area of the waste disposal area.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**IRP Progress Planned for FY06-FY07:** Complete the BD/DR project and close out the CON/HTRW project. Continue RI/FS on the contaminated fill soil project.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$49	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	2	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	1	RAC-2	0	RA-C	1	0	0	0	1	0			\$1,197	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	3	0			\$10	\$0	\$10	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$1,256	\$0	\$10	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$11,862
		Not Evaluated	0																	FY06-Comp. MMRP		\$0
Total IRP Sites	3	Total MMRP Sites	0																	FY06-Complete		\$11,862

**IRP Progress in FY05:** No significant activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - PORT OF WHITTIER / AK09799F906800**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	2	0	0	0			\$980	\$0	\$57	\$0	\$305	\$0	\$638	\$0	FY08	\$288	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$112	\$0
High	2	RAC-1	0	Design	1	0	2	0	0	0			\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,050	\$0
Medium	0	RAC-2	0	RA-C	2	0	1	0	1	0			\$2,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$5,851	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	1	0	1	0	2	0			\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$3,609	\$0	\$57	\$0	\$305	\$0	\$638	\$0	FY06-Comp. IRP		\$14,748
		Not Evaluated	0																		FY06-Comp. MMRP		\$0
Total IRP Sites	4	Total MMRP Sites	0																		FY06-Complete		\$14,748

**IRP Progress in FY05:** Continued RI/FS phase work.

**IRP Progress Planned for FY06-FY07:** Complete RI/FS work at both remaining projects.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG / AK09799F271500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$60	\$0	\$0	\$0	\$231	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$60	\$0	\$0	\$0	\$231	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1																		FY06-Comp. MMRP		\$101,126
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$101,126

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No MMRP activities funded.

**MMRP Progress Planned for FY06-FY07:** Complete site investigation phase.

**FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	1	1			\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$445
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	1	RAC-1	0	Design	0	0	1	0	1	1			\$238	\$0	\$238	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$29,883
Not Required	1	RAC-5	0	Total									\$278	\$0	\$238	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,666
		Not Evaluated	1																		FY06-Complete		\$40,549
Total IRP Sites	3	Total MMRP Sites	1																				

**IRP Progress in FY05:** Remedial design for waste removal.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No MMRP activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**Arizona**

**ARMY - FORT HUACHUCA / AZ921372043400 / C-TECH**

IRP Sites by Classification		MMRP Sites by Classification		Study	62	0	0	16	0	0			\$3,537	\$544	\$0	\$144	\$0	\$0	\$0	FY08	\$203	\$0			
Response Complete	59	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$28	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$47	\$0			
High	0	RAC-1	0	Design	6	0	0	0	0	16			\$241	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$22	\$0			
Medium	0	RAC-2	8	RA-C	8	0	0	0	0	16			\$3,550	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$44	\$0			
Low	0	RAC-3	1	RA-O	1	0	3	0	0	0			\$605	\$0	\$68	\$0	\$66	\$0	\$67						
Not Evaluated	0	RAC-4	2	LTM	2	0	2	0	0	13			\$635	\$0	\$44	\$0	\$28	\$0	\$20	FY06-Comp. IRP		\$672			
Not Required	3	RAC-5	5	Five-Year Review Planned for Future										Total	\$8,596	\$544	\$112	\$144	\$94	\$0	\$87	\$0	FY06-Comp. MMRP		\$108,661
Total IRP Sites	62	Total MMRP Sites	16																			FY06-Complete		\$109,333	

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** SI was funded in FY05 and is underway.

**MMRP Progress Planned for FY06-FY07:** Completion of SI in FY06.

**ARMY - YUMA PROVING GROUND / AZ921412099100 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	42	1	0	1	0	0			\$7,603	\$435	\$70	\$11	\$0	\$0	\$0	FY08	\$528	\$1,375			
Response Complete	41	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$946	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$632	\$0			
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$715	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$613	\$0			
Medium	0	RAC-2	1	RA-C	14	0	0	0	0	1			\$696	\$0	\$170	\$0	\$0	\$0	\$0	FY11	\$389	\$0			
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0			\$125	\$0	\$125	\$0	\$416	\$0	\$501						
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	1	1			\$92	\$0	\$42	\$0	\$134	\$0	\$115	FY06-Comp. IRP		\$5,508			
Not Required	1	RAC-5	0	Five-Year Review Planned for Future										Total	\$10,177	\$435	\$407	\$11	\$550	\$0	\$616	\$0	FY06-Comp. MMRP		\$7,928
Total IRP Sites	42	Total MMRP Sites	2																			FY06-Complete		\$13,436	

**IRP Progress in FY05:** Fourteen sites were addressed under a single decision document with land use controls as the final remedy. The no action DD for YPG-03 & 13F. The SVE system at YPG-10 was installed and began operations. Monitoring continued at YPG-01, 31, 32 and 45.

**IRP Progress Planned for FY06-FY07:** Continue LTM at YPG-01, 31, 32 and 45. Continue to operate the SVE system at YPG-10.

**MMRP Progress in FY05:** Site Inspection (SI) completed, July 2005.

**MMRP Progress Planned for FY06-FY07:** MMRP Site YPG-002-R-01 recommended for RI/FS. RI/FS currently projected for FY08.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - YUMA MCAS / AZ917302449300 / C-REG** **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	25	2	0	0	0	5			\$22,802	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$301	\$1,008
Response Complete	24	Response Complete	2	IRA	1(1)	0(0)	0(0)	0(0)			\$3,745	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$118	\$0
High	0	RAC-1	0	Design	3	0	0	0			\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$118	\$0
Medium	0	RAC-2	0	RA-C	11	0	0	0	4		\$12,875	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$118	\$0
Low	0	RAC-3	0	RA-O	3	0	1	0	0		\$6,685	\$0	\$68	\$0	\$133	\$0	\$384			
Not Evaluated	0	RAC-4	5	LTM	0	0	0	0	1	2	\$2,402	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$2,746
Not Required	1	RAC-5	0															FY06-Comp. MMRP		\$11,488
		Not Evaluated	0															FY06-Complete		\$14,234
Total IRP Sites	25	Total MMRP Sites	7	Five-Year Review Completed																

**IRP Progress in FY05:** Refer to page I-214

**IRP Progress Planned for FY06-FY07:** Refer to page I-214

**MMRP Progress in FY05:** Refer to page I-214

**MMRP Progress Planned for FY06-FY07:** Refer to page I-214

**AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900 / C-EST** **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	12	0	1	0	0	0			\$11,670	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$2,142	\$0
Response Complete	11	Response Complete	0	IRA	7(10)	0(0)	1(1)	0(0)			\$4,932	\$0	\$119	\$0	\$112	\$0	\$110	FY09	\$4,431	\$0
High	0	RAC-1	0	Design	2	0	0	0	0		\$12,475	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,107	\$0
Medium	0	RAC-2	0	RA-C	3	0	0	0	0		\$19,021	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,832	\$0
Low	1	RAC-3	0	RA-O	4	0	1	0	1	0	\$26,015	\$0	\$1,306	\$0	\$1,499	\$0	\$1,574			
Not Evaluated	0	RAC-4	0	LTM	0	0	3	0	2	0	\$131	\$0	\$131	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$44,183
Not Required	1	RAC-5	0															FY06-Comp. MMRP		\$0
		Not Evaluated	0															FY06-Complete		\$44,183
Total IRP Sites	13	Total MMRP Sites	0	Five-Year Review Completed																

**IRP Progress in FY05:** Refer to page I-16

**IRP Progress Planned for FY06-FY07:** Refer to page I-16

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500 / C-EST** **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	53	1	2	0	0	4			\$7,461	\$64	\$1,710	\$64	\$0	\$0	\$0	\$3,696	FY08	\$1,509	\$676
Response Complete	51	Response Complete	1								\$1,378	\$0	\$356	\$0	\$0	\$0	\$0	\$0	FY09	\$1,542	\$4,660
High	2	RAC-1	0								\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$707	\$0
Medium	0	RAC-2	1								\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,427	\$2,688
Low	0	RAC-3	0								\$3,438	\$0	\$624	\$0	\$815	\$0	\$1,444	\$0			
Not Evaluated	0	RAC-4	1								\$809	\$0	\$0	\$0	\$73	\$0	\$22	\$0	FY06-Comp. IRP		\$7,539
Not Required	2	RAC-5	2								\$20,763	\$64	\$2,690	\$64	\$888	\$0	\$1,466	\$3,696	FY06-Comp. MMRP		\$16,559
Total IRP Sites	55	Total MMRP Sites	5	Five-Year Review Planned for Future															FY06-Complete		\$24,098

**IRP Progress in FY05:** FY05: continued RA-O for 4 sites. Awarded PBR contract to get formal NFA closure for 5 sites. Investigated expanded plume at ST35 with \$500K from DESC funds. Investigated old ser sta fuel spill and completed IRA cleanup.

**IRP Progress Planned for FY06-FY07:** FY06/07: Continue RA-O with ICE SVE for 2 sites & LTM for 4 sites. Finish Investigation of expanded ST35 fuel spill and continue SVE. Start investigate in 06 and remediate in 07 of new ST53 fuel leak. Complete NFA closure 5 sites under PBR contract 06.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**AIR FORCE - GOLDWATER RANGE / AZ957152413900 / C-EST** **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	49	0	4	3	1	1			\$3,002	\$213	\$1,679	\$213	\$0	\$0	\$0	\$0	FY08	\$0	\$488
Response Complete	49	Response Complete	0								\$778	\$0	\$312	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$369
High	0	RAC-1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$23,764
Low	2	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	3	RAC-4	2								\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	2								\$3,802	\$213	\$1,991	\$213	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$84,045
Total IRP Sites	54	Total MMRP Sites	4	Five-Year Review Completed															FY06-Complete		\$84,045

**IRP Progress in FY05:** Program Complete.

**IRP Progress Planned for FY06-FY07:** IRP program Complete. Continue Area A IRA.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*							RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

**AIR FORCE - TUCSON INTERNATIONAL AIRPORT / AZ957282593400 / C-EST**

IRP Sites by Classification							MMRP Sites by Classification				RAB				NPL							
Response Complete	0	Response Complete	0	Study	8	0	0	0	0	0		\$3,576	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,526	\$0	
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$5,720	\$0	
Medium	0	RAC-2	0	Design	8	0	0	0	0	0		\$914	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,463	\$0	
Low	0	RAC-3	0	RA-C	6	0	0	0	0	0		\$2,275	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,598	\$0	
Not Evaluated	0	RAC-4	0	RA-O	0	0	8	0	0	0		\$6,906	\$0	\$1,313	\$0	\$0	\$6,952	\$0				
Not Required	8	RAC-5	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$32,108	
		Not Evaluated	0																FY06-Comp. MMRP		\$0	
Total IRP Sites	8	Total MMRP Sites	0									Total	\$13,671	\$0	\$1,313	\$0	\$0	\$6,952	\$0	FY06-Complete		\$32,108

**IRP Progress in FY05:** Refer to page I-193

**IRP Progress Planned for FY06-FY07:** Refer to page I-193

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - CAMP BOUSE / AZ99799F507300**

IRP Sites by Classification				MMRP Sites by Classification				RAB				NPL										
Response Complete	0	Response Complete	0	Study	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0	
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Medium	0	RAC-2	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$503	
Low	0	RAC-3	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	1									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$91,832
Total IRP Sites	0	Total MMRP Sites	1																FY06-Complete		\$91,832	

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - CAMP HORN / AZ99799F507500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$195	\$0	\$130	\$0	\$47	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$423
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$195	\$0	\$130	\$0	\$47	\$0	\$0	FY06-Comp. MMRP		\$18,235
		Not Evaluated	1	Total IRP Sites	0	Total MMRP Sites	1														FY06-Complete		\$18,235

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Continue site investigation work.

**MMRP Progress Planned for FY06-FY07:** Continue site investigation work.

**FORMERLY USED DEFENSE SITES - CAMP HYDER / AZ99799F507600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$270
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$12,964
		Not Evaluated	0	Total IRP Sites	0	Total MMRP Sites	1														FY06-Complete		\$12,964

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$931	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	5	LTM	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	0																			FY06-Comp. MMRP		\$130,164
Total IRP Sites	0	Total MMRP Sites	5																			FY06-Complete		\$130,164

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No work is scheduled until FY2011**

**MMRP Progress Planned for FY06-FY07: No work is scheduled until FY2011**

**FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	0	0	0	10			\$0	\$0	\$0	\$0	\$334	\$0	\$0	\$0	FY08	\$0	\$401	
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	8			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$246	
Medium	0	RAC-2	3	RA-C	0	0	0	0	0	8			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	10			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	6	Total									\$0	\$0	\$0	\$0	\$334	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	0																			FY06-Comp. MMRP		\$403,069
Total IRP Sites	0	Total MMRP Sites	11																			FY06-Complete		\$403,069

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No SI work is scheduled for project J09AZ043911 until FY2006**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation for projects 5 and 6.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - MOHAVE MANEUVER AREA C / AZ99799F514700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
Not Required	0	RAC-5	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$42,683	
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$42,683	
Total IRP Sites	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

**IRP Progress in FY05:**  
  
**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.  
  
**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$40,975	
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$40,975	
Total IRP Sites	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

**IRP Progress in FY05:**  
  
**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.  
  
**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$129	\$0	\$129	\$0	\$21	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$28,600
		Not Evaluated	0										\$0	\$129	\$0	\$129	\$0	\$21	\$0	\$0	FY06-Complete		\$28,600
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$129	\$0	\$129	\$0	\$21	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Initiate site investigation.

**MMRP Progress Planned for FY06-FY07:** Complete site investigation phase.

**FORMERLY USED DEFENSE SITES - SCHUK-TOAK A TO G GUN RGE / AZ99799F516700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$28,483
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$28,483
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$140	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	2	LTM	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	0																			FY06-Comp. MMRP		\$17,775
Total IRP Sites	0	Total MMRP Sites	3																			FY06-Complete		\$17,775

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded at this time.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - YUCCA A TO A GR RGE / AZ99799F520800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			Design	0	0	0	0	0	0	0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			RA-C	0	0	0	0	0	0	0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			RA-O	0	0	0	0	0	0	0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			LTM	0	0	0	0	0	0	0				
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	0																			FY06-Comp. MMRP		\$342,073
Total IRP Sites	0	Total MMRP Sites	1																			FY06-Complete		\$342,073

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded at this time.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Arkansas**

**ARMY - PINE BLUFF ARSENAL / AR621382070700**

IRP Sites by Classification		MMRP Sites by Classification		Study	74	2	0	2	0	0			\$2,676	\$420	\$0	\$12	\$0	\$0	\$0	FY08	\$406	\$0	
Response Complete	73	Response Complete	2	IRA	4(4)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$349	\$9,060	
High	0	RAC-1	0	Design	23	0	0	0	0	2			\$162	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,459	\$0	
Medium	0	RAC-2	2	RA-C	28	0	1	0	0	2			\$5,430	\$0	\$249	\$0	\$11	\$0	\$11	FY11	\$364	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	1	0	19	0	1	2			\$3,257	\$0	\$309	\$0	\$319	\$0	\$322	FY06-Comp. IRP		\$12,401	
Not Required	0	RAC-5	0									Total	\$11,525	\$420	\$558	\$12	\$330	\$0	\$333	FY06-Comp. MMRP		\$29,850	
		Not Evaluated	0	Five-Year Review Planned for Future																	FY06-Complete		\$42,251
Total IRP Sites	74	Total MMRP Sites	4																				

**IRP Progress in FY05:** Still awaiting review of completed CMS by ADEQ. Site Investigation at Site 63 completed. Site 62 investigation completed under the MMRP. Sites 62 and 63 marked as RC under IRP and transferred all future investigation and RA to MMRP.

**IRP Progress Planned for FY06-FY07:** Expect to receive RADD from ADEQ as result of CMS review. Will perform additional SI at Site 7a toward completion of RA. Complete Geographic Information System through Tulsa Corps.

**MMRP Progress in FY05:** Site Inspection (SI) is underway and will be complete in FY 06.

**MMRP Progress Planned for FY06-FY07:** SI will be completed in FY06.

**AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	20	0	34	1	0	0			\$16,521	\$41	\$521	\$41	\$541	\$0	\$0	\$0	FY08	\$485	\$122	
Response Complete	0	Response Complete	0	IRA	6(6)	0(0)	5(6)	0(0)					\$4,111	\$0	\$1,537	\$0	\$202	\$0	\$0	\$0	FY09	\$325	\$0	
High	4	RAC-1	0	Design	0	0	0	0	1	1			\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$208	\$0	
Medium	13	RAC-2	0	RA-C	1	0	4	0	8	1			\$10,035	\$0	\$4,575	\$0	\$2,814	\$0	\$2,123	\$0	FY11	\$345	\$929	
Low	33	RAC-3	0	RA-O	0	0	2	0	3	0			\$834	\$0	\$0	\$0	\$990	\$0	\$0	\$0				
Not Evaluated	4	RAC-4	0	LTM	1	0	0	0	9	0			\$1,561	\$0	\$0	\$0	\$0	\$0	\$290	\$0	FY06-Comp. IRP		\$13,933	
Not Required	0	RAC-5	1									Total	\$33,328	\$41	\$6,633	\$41	\$4,547	\$0	\$2,413	\$0	FY06-Comp. MMRP		\$1,051	
		Not Evaluated	0	Five-Year Review Planned for Future																		FY06-Complete		\$14,984
Total IRP Sites	54	Total MMRP Sites	1																					

**IRP Progress in FY05:** State approved RFI Report 8 Mar 05. Completed PA/SI on Air National Guard Compound. Submitted Risk Assessment Report 12 May, and Corrective Measures Study 2 Sep 05. Awarded Performance Base Contract for 6 sites. Completed removal action at one site.

**IRP Progress Planned for FY06-FY07:** Complete Remedial Action Decision Document (for all sites in Consent Administrative Order). Start remedial effort on all sites. Remove all wells not needed for further work.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROUNDS / AR69799F605000** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	1	0	0	1	0												
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$1,899	\$526	\$0	\$3	\$0	\$170	\$0	<b>FY08</b>	\$2	\$1,153	
High	0	RAC-1	1	Design	1	0	0	0	0	0		\$1,266	\$1	\$0	\$0	\$0	\$0	\$0	<b>FY09</b>	\$0	\$780	
Medium	0	RAC-2	0	RA-C	0	0	0	1	0	0		\$34	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$0	\$1,371	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$323	\$6,363	\$0	\$717	\$0	\$858	\$0	<b>FY11</b>	\$0	\$1,726	
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY06-Comp. IRP</b>		\$172	
		Not Evaluated	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY06-Comp. MMRP</b>		\$58,628	
Total IRP Sites	2	Total MMRP Sites	1								<b>Total</b>	<b>\$3,522</b>	<b>\$6,890</b>	<b>\$0</b>	<b>\$720</b>	<b>\$0</b>	<b>\$858</b>	<b>\$170</b>	<b>\$1,006</b>	<b>FY06-Complete</b>		<b>\$58,800</b>

**IRP Progress in FY05:** No IRP projects.

**IRP Progress Planned for FY06-FY07:** No IRP projects.

**MMRP Progress in FY05:** Continued remediation activities for ordnance.

**MMRP Progress Planned for FY06-FY07:** Continue RA-C remediation activities.

**California**

**ARMY - FORT HUNTER LIGGETT / CA921042043600**

IRP Sites by Classification		MMRP Sites by Classification		Study	34	0	0	11	0	0												
Response Complete	33	Response Complete	0	IRA	11(19)	0(0)	0(0)	0(0)				\$4,833	\$0	\$0	\$0	\$0	\$802	\$0	<b>FY08</b>	\$62	\$0	
High	0	RAC-1	0	Design	1	0	0	0	0	9		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY09</b>	\$63	\$0	
Medium	0	RAC-2	2	RA-C	11	0	0	0	0	9		\$2,695	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$65	\$0	
Low	0	RAC-3	1	RA-O	0	0	1	0	0	0		\$11,332	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$0	\$0	
Not Evaluated	0	RAC-4	6	LTM	0	0	1	0	0	8		\$205	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	1	RAC-5	2									\$733	\$0	\$0	\$0	\$60	\$0	\$61	<b>FY06-Comp. IRP</b>		\$611	
		Not Evaluated	0								<b>Total</b>	<b>\$24,798</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>	<b>\$802</b>	<b>\$61</b>	<b>\$0</b>	<b>FY06-Comp. MMRP</b>		<b>\$137,920</b>
Total IRP Sites	34	Total MMRP Sites	11																<b>FY06-Complete</b>		<b>\$138,531</b>	

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** None.

**MMRP Progress Planned for FY06-FY07:** Site Inspection will begin in FY06.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*							RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		

**ARMY - FORT ORD / CA921372067600** **RAB BRAC 1991 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	46	5	0	19	0	0			\$37,434	\$3,780	\$0	\$0	\$0	\$780	\$0	\$0	FY08	\$9,405	\$3,118	
Response Complete	40	Response Complete	4	IRA	2(3)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$9,187	\$8,813	
High	3	RAC-1	0	Design	25	0	1	0	0	0			\$15,585	\$8,610	\$0	\$0	\$102	\$0	\$0	\$0	FY10	\$8,987	\$16,121	
Medium	1	RAC-2	4	RA-C	23	1	3	0	1	8			\$130,982	\$76,121	\$0	\$0	\$8,224	\$0	\$4,830	\$0	FY11	\$3,614	\$8,655	
Low	0	RAC-3	9	RA-O	0	0	2	0	1	0			\$18,077	\$0	\$1,962	\$0	\$2,740	\$0	\$2,811	\$0				
Not Evaluated	0	RAC-4	5	LTM	0	0	1	2	4	20			\$16,386	\$7,877	\$580	\$7,485	\$185	\$50	\$195	\$84	FY06-Comp. IRP		\$78,039	
Not Required	2	RAC-5	2																		FY06-Comp. MMRP		\$264,273	
		Not Evaluated	0																					
Total IRP Sites	46	Total MMRP Sites	24										<b>Total</b>	<b>\$218,464</b>	<b>\$96,388</b>	<b>\$2,542</b>	<b>\$7,485</b>	<b>\$11,251</b>	<b>\$830</b>	<b>\$7,836</b>	<b>\$84</b>	<b>FY06-Complete</b>		<b>\$342,312</b>

**IRP Progress in FY05:** Refer to page I-80

**IRP Progress Planned for FY06-FY07:** Refer to page I-80

**MMRP Progress in FY05:** Refer to page I-80

**MMRP Progress Planned for FY06-FY07:** Refer to page I-80

**ARMY - LOS ALAMITOS ARMED FORCES RES CTR / CA921180636800 / C-TECH / C-EST** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	8	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274	FY08	\$1,106	\$0	
Response Complete	3	Response Complete	0	IRA	3(8)	0(0)	5(6)	0(0)					\$1,264	\$0	\$546	\$0	\$0	\$0	\$0	\$0	FY09	\$809	\$0	
High	4	RAC-1	0	Design	0	0	2	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$737	\$0	
Medium	1	RAC-2	0	RA-C	0	0	5	0	0	1	CONT		\$10,963	\$0	\$10,963	\$0	\$8,823	\$0	\$0	\$0	FY11	\$699	\$0	
Low	0	RAC-3	0	RA-O	0	0	5	0	0	0			\$2,198	\$0	\$2,198	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$12,808	
Not Required	0	RAC-5	1																		FY06-Comp. MMRP		\$1,255	
		Not Evaluated	0																					
Total IRP Sites	8	Total MMRP Sites	1										<b>Total</b>	<b>\$14,425</b>	<b>\$0</b>	<b>\$13,707</b>	<b>\$0</b>	<b>\$8,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274</b>	<b>FY06-Complete</b>		<b>\$14,063</b>

**IRP Progress in FY05:** Six IRA's are operational. CFR site system RC spring 05. CFR system equipment moving BLDG 158 site. RI/FS phase to be completed in Feb 05.

**IRP Progress Planned for FY06-FY07:** PBC contracting effort during summer 05. Planning for landfill RD/RA and sitewide RA. Begin two IRAS in fy05 and fy06. Begin landfill RA in fy 06.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**ARMY - NTC AND FORT IRWIN CA / CA921402044600**

IRP Sites by Classification		MMRP Sites by Classification		Study	41	0	3	14	0	0			\$17,705	\$0	\$783	\$0	\$30	\$772	\$0	\$0	FY08	\$361	\$0		
Response Complete	41	Response Complete	0	IRA	7(9)	0(0)	0(0)	0(0)					\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$368	\$0		
High	2	RAC-1	1	Design	7	0	0	0	1	12			\$843	\$0	\$0	\$0	\$411	\$0	\$0	\$0	FY10	\$388	\$0		
Medium	0	RAC-2	2	RA-C	8	0	0	0	1	12			\$2,923	\$0	\$80	\$0	\$0	\$0	\$13,134	\$0	FY11	\$412	\$0		
Low	1	RAC-3	0	RA-O	0	0	0	0	0	1			\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	3	LTM	0	0	2	0	1	6			\$613	\$0	\$280	\$0	\$108	\$0	\$110	\$0	FY06-Comp. IRP		\$17,950		
Not Required	0	RAC-5	8	Five-Year Review Underway										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$193,056	
Total IRP Sites	44	Total MMRP Sites	14											Total	\$22,678	\$0	\$1,143	\$0	\$549	\$772	\$13,244	\$0	FY06-Complete		\$211,006

**IRP Progress in FY05:** Quarterly groundwater sampling continued at FTIR-01, 02, and 04. Fate and transport study complete at FTIR-27. PBC contract expected to close Sites 38 and 40.

**IRP Progress Planned for FY06-FY07:** Complete and finalize FS for site 01. Continue quarterly groundwater sampling at sites 01, 02 and 04. Perform soil removal and site closeout for sites 38 and 40. Install 3 wells, sample groundwater, and close out site 11. Close out site 27.

**MMRP Progress in FY05:** None.

**MMRP Progress Planned for FY06-FY07:** SI planned for 06.

**ARMY - PARKS RESERVE FORCES TRAINING AREA / CA921042213000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	6	0	1	4	0	0			\$445	\$0	\$0	\$0	\$0	\$303	\$0	\$0	FY08	\$37	\$0		
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$40	\$0		
High	0	RAC-1	1	Design	1	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$69	\$0		
Medium	1	RAC-2	1	RA-C	0	0	2	0	0	3			\$932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Low	2	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	2			\$0	\$0	\$0	\$0	\$33	\$0	\$34	\$0	FY06-Comp. IRP		\$213		
Not Required	0	RAC-5	1	Five-Year Review Underway										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$51,238	
Total IRP Sites	7	Total MMRP Sites	4											Total	\$1,417	\$0	\$0	\$0	\$33	\$303	\$34	\$0	FY06-Complete		\$51,451

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** None.

**MMRP Progress Planned for FY06-FY07:** SI planned for 06.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*							RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

**ARMY - SACRAMENTO ARMY DEPOT / CA921382078000 / C-EST** **RAB BRAC 1991 NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	16	0	0	0	0	0			\$18,844	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$967	\$0
Response Complete	15	Response Complete	0	IRA	2(4)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$967	\$0
High	0	RAC-1	0	Design	11	0	0	0			\$520	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$968	\$0
Medium	0	RAC-2	0	RA-C	11	0	0	0			\$36,617	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$968	\$0
Low	0	RAC-3	0	RA-O	1	0	1	0			\$6,824	\$0	\$871	\$0	\$2,312	\$0	\$997			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0			\$609	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$21,706
Not Required	1	RAC-5	0	Total							\$63,414	\$0	\$871	\$0	\$2,312	\$0	\$997	FY06-Comp. MMRP		\$0
Total IRP Sites	16	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future														FY06-Complete		\$21,706

**IRP Progress in FY05:** Refer to page I-176

**IRP Progress Planned for FY06-FY07:** Refer to page I-176

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**ARMY - SIERRA ARMY DEPOT / CA921382084300 / C-TECH / C-EST** **RAB BRAC 1995**

IRP Sites by Classification	MMRP Sites by Classification	Study	44	5	2	7	0	0			\$28,741	\$385	\$0	\$84	\$0	\$0	\$0	FY08	\$1,266	\$4,241
Response Complete	40	Response Complete	4	IRA	0(0)	1(1)	0(0)	0(0)			\$8,837	\$1,000	\$0	\$0	\$0	\$0	\$0	FY09	\$600	\$10,927
High	3	RAC-1	3	Design	9	1	1	0			\$945	\$138	\$0	\$0	\$0	\$0	\$0	FY10	\$443	\$0
Medium	3	RAC-2	1	RA-C	8	1	5	1			\$16,075	\$17,398	\$0	\$100	\$2,997	\$2,779	\$2,169	FY11	\$530	\$53
Low	0	RAC-3	1	RA-O	2	0	0	0			\$895	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	1	0			\$2,521	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$8,488
Not Required	0	RAC-5	2	Total							\$58,014	\$18,921	\$0	\$184	\$2,997	\$2,779	\$2,169	FY06-Comp. MMRP		\$69,767
Total IRP Sites	46	Total MMRP Sites	12	Five-Year Review Planned for Future														FY06-Complete		\$78,255

**IRP Progress in FY05:** Refer to page I-182

**IRP Progress Planned for FY06-FY07:** Refer to page I-182

**MMRP Progress in FY05:** Refer to page I-182

**MMRP Progress Planned for FY06-FY07:** Refer to page I-182

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**NAVY - ALAMEDA NAS / CA917002323600 / C-TECH**

**RAB BRAC 1993 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	15	0	28	0	2	0			\$133,340	\$0	\$11,774	\$0	\$13,487	\$0	\$2,419	\$0	FY08	\$27,409	\$0		
Response Complete		Response Complete		IRA	6(10)	0(0)	1(1)	0(0)					\$48,763	\$0	\$0	\$0	\$8,971	\$0	\$3,709	\$0	FY09	\$0	\$0		
High	16	RAC-1	0	Design	0	0	0	0	29	0			\$5,214	\$0	\$0	\$0	\$3,323	\$0	\$1,825	\$0	FY10	\$0	\$0		
Medium	12	RAC-2	0	RA-C	3	0	0	0	30	0			\$17,855	\$0	\$0	\$0	\$17,389	\$0	\$63,777	\$0	FY11	\$0	\$0		
Low	8	RAC-3	0	RA-O	0	0	0	0	24	0			\$0	\$0	\$0	\$0	\$3,492	\$0	\$6,311	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	14	0			\$0	\$0	\$0	\$0	\$0	\$0	\$583	\$0	FY06-Comp. IRP		\$182,913		
Not Required	0	RAC-5	0	Total	Five-Year Review Planned for Future									\$205,172	\$0	\$11,774	\$0	\$46,662	\$0	\$78,624	\$0	FY06-Comp. MMRP		\$0	
Total IRP Sites	45	Total MMRP Sites	0																				FY06-Complete		\$182,913

IRP Progress in FY05: Refer to page I-20

MMRP Progress in FY05: No Identified MMRP Sites.

IRP Progress Planned for FY06-FY07: Refer to page I-20

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

**NAVY - BARSTOW MCLB / CA917302426100**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	42	0	0	0	0	0	TECH		\$50,255	\$0	\$106	\$0	\$0	\$0	\$0	\$0	FY08	\$1,990	\$0		
Response Complete		Response Complete		IRA	11(11)	0(0)	0(0)	0(0)			TECH		\$21,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,892	\$0		
High	1	RAC-1	0	Design	8	0	0	0	0	0	FUND		\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,578	\$0		
Medium	0	RAC-2	0	RA-C	10	0	1	0	0	0	REG		\$23,953	\$0	\$0	\$0	\$0	\$0	\$1,135	\$0	FY11	\$1,818	\$0		
Low	0	RAC-3	0	RA-O	0	0	2	0	1	0			\$4,397	\$0	\$1,661	\$0	\$850	\$0	\$1,320	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	10	0	3	0			\$560	\$0	\$145	\$0	\$264	\$0	\$289	\$0	FY06-Comp. IRP		\$27,862		
Not Required	2	RAC-5	0	Total	Five-Year Review Completed									\$103,348	\$0	\$1,912	\$0	\$1,114	\$0	\$2,744	\$0	FY06-Comp. MMRP		\$0	
Total IRP Sites	42	Total MMRP Sites	0																				FY06-Complete		\$27,862

IRP Progress in FY05: Refer to page I-31

MMRP Progress in FY05: No Identified MMRP Sites.

IRP Progress Planned for FY06-FY07: Refer to page I-31

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - CAMP PENDLETON MCB / CA917302353300** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	110	0	21	0	77	0	REG		\$66,937	\$0	\$2,692	\$0	\$862	\$0	\$625	\$0	FY08	\$11,069	\$0		
Response Complete	98	Response Complete	0	IRA	9(9)	0(0)	0(0)	0(0)			REG		\$29,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$9,982	\$0		
High	28	RAC-1	0	Design	7	0	2	0	74	0	REG		\$1,138	\$0	\$258	\$0	\$200	\$0	\$960	\$0	FY10	\$10,113	\$0		
Medium	0	RAC-2	0	RA-C	10	0	10	0	91	0	FUND		\$46,580	\$0	\$3,106	\$0	\$2,697	\$0	\$4,136	\$0	FY11	\$15,536	\$0		
Low	79	RAC-3	0	RA-O	2	0	3	0	20	0			\$7,553	\$0	\$1,522	\$0	\$848	\$0	\$1,284	\$0					
Not Evaluated	0	RAC-4	0	LTM	2	0	5	0	21	0			\$4,586	\$0	\$412	\$0	\$788	\$0	\$751	\$0	FY06-Comp. IRP		\$115,741		
Not Required	3	RAC-5	0																		FY06-Comp. MMRP		\$0		
		Not Evaluated	0																		FY06-Complete		\$115,741		
Total IRP Sites	208	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future																					

**IRP Progress in FY05:** Refer to page I-38

**IRP Progress Planned for FY06-FY07:** Refer to page I-38

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - CHINA LAKE NAWS / CA917002315200** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	62	0	17	2	10	0	FUND		\$56,245	\$176	\$1,497	\$0	\$18	\$313	\$0	\$133	FY08	\$9,182	\$296	
Response Complete	44	Response Complete	0	IRA	6(6)	0(0)	1(1)	0(0)			FUND		\$17,737	\$0	\$865	\$0	\$0	\$0	\$0	\$0	FY09	\$6,820	\$0	
High	2	RAC-1	0	Design	7	0	1	0	17	0	FUND		\$391	\$0	\$0	\$0	\$26	\$0	\$150	\$0	FY10	\$10,653	\$2,597	
Medium	8	RAC-2	0	RA-C	12	0	1	0	17	2	FUND		\$9,978	\$0	\$0	\$0	\$0	\$0	\$3,057	\$0	FY11	\$11,849	\$0	
Low	25	RAC-3	1	RA-O	5	0	10	0	7	0			\$1,543	\$0	\$188	\$0	\$1,727	\$0	\$1,764	\$0				
Not Evaluated	0	RAC-4	0	LTM	3	0	7	0	12	1			\$3,635	\$0	\$194	\$0	\$327	\$0	\$228	\$0	FY06-Comp. IRP		\$57,603	
Not Required	10	RAC-5	1																		FY06-Comp. MMRP		\$6,738	
		Not Evaluated	0																		FY06-Complete		\$64,341	
Total IRP Sites	89	Total MMRP Sites	2	Five-Year Review Planned for Future																				

**IRP Progress in FY05:** Site 12 LUCIP and O&M FS for Armitage Field and Area R Operable Units completed RI for Michelson Lab and Propulsion Lab OU's completed Closure letters for two USTRs have been approved FFSRA for China Lake signed

**IRP Progress Planned for FY06-FY07:** Complete FS for Armitage Field, Michelson Lab, China Lake Propulsion Lab & Area R OU's Fund Michelson Lab & China Lake Propulsion Lab RODs Develop ROD for Armitage Field and Area R OU's Annual Site Management Plan update 61

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**NAVY - CONCORD NWS / CA917002452800 / C-TECH** **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	45	1	14	8	1	0	REG		\$29,429	\$1,175	\$1,153	\$572	\$3,526	\$337	\$2,257	\$1,565	FY08	\$2,578	\$1,351
Response Complete	41	Response Complete	1	IRA	5(5)	0(0)	0(0)	0(0)			TECH		\$2,508	\$0	\$154	\$0	\$1,250	\$0	\$94	\$0	FY09	\$3,279	\$933
High	18	RAC-1	0	Design	9	0	4	0	12	8	FUND		\$1,426	\$0	\$47	\$0	\$31	\$0	\$216	\$0	FY10	\$6,800	\$6,515
Medium	0	RAC-2	0	RA-C	8	0	3	0	15	8	FUND		\$20,090	\$0	\$154	\$0	\$151	\$0	\$477	\$0	FY11	\$7,300	\$4,981
Low	1	RAC-3	0	RA-O	0	0	0	0	7	0			\$0	\$0	\$0	\$0	\$156	\$0	\$227	\$0			
Not Evaluated	0	RAC-4	0	LTM	3	0	10	0	15	0			\$5,634	\$0	\$618	\$0	\$153	\$0	\$452	\$0	FY06-Comp. IRP		\$48,623
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$36,366
		Not Evaluated	8																		FY06-Complete		\$84,989
Total IRP Sites	60	Total MMRP Sites	9	Five-Year Review Completed and Underway																			

**IRP Progress in FY05:** Refer to page I-46

**IRP Progress Planned for FY06-FY07:** Refer to page I-46

**MMRP Progress in FY05:** Refer to page I-46

**MMRP Progress Planned for FY06-FY07:** Refer to page I-46

**NAVY - CORONADO NAB / CA917002313000 / C-TECH** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	5	0	0	1			\$5,097	\$0	\$529	\$0	\$1,532	\$291	\$201	\$49	FY08	\$1,084	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$7,060	\$0
High	4	RAC-1	0	Design	0	0	0	0	0	0			\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$452	\$353
Medium	1	RAC-2	0	RA-C	0	0	0	0	2	0			\$851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$9,047	\$52
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$21,285
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$745
		Not Evaluated	1																		FY06-Complete		\$22,030
Total IRP Sites	6	Total MMRP Sites	1																				

**IRP Progress in FY05:** An SI/ESI/RI Work Plan that will address IR Sites 2/4, 3, and 6 was awarded. Initial sediment sampling to support the work plan was performed in August, 2005.

**IRP Progress Planned for FY06-FY07:** Complete SI/ESI/RI Work Plan for Sites 2/4, 3, and 6 in 2006. Begin implementation of work plan at the end of FY 06 and complete implementation and report in FY 07.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - EL CENTRO NAF / CA917002453000**

IRP Sites by Classification		MMRP Sites by Classification		Study	15	0	6	3	0	0	FUND		\$7,914	\$272	\$2,116	\$183	\$334	\$116	\$0	\$617	FY08	\$8,103	\$432	
Response Complete	14	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)			FUND		\$11,599	\$0	\$0	\$0	\$202	\$0	\$193	\$0	FY09	\$412	\$0	
High	3	RAC-1	0	Design	1	0	1	0	2	0	FUND		\$1,579	\$0	\$0	\$0	\$107	\$0	\$0	\$0	FY10	\$5,482	\$1,073	
Medium	0	RAC-2	0	RA-C	1	0	1	0	4	3	FUND		\$8,737	\$0	\$0	\$0	\$0	\$0	\$1,058	\$0	FY11	\$1,165	\$4,946	
Low	3	RAC-3	0	RA-O	0	0	1	0	2	0			\$2,096	\$0	\$971	\$0	\$792	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	4	1			\$1,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$19,092	
Not Required	1	RAC-5	3																		FY06-Comp. MMRP		\$10,068	
		Not Evaluated	0																					
Total IRP Sites	21	Total MMRP Sites	3										Total	\$33,188	\$272	\$3,087	\$183	\$1,435	\$116	\$1,251	\$617	FY06-Complete		\$29,160

**IRP Progress in FY05:** Finalized RI and FS for Site 2. Finalized EA/CA for site 10. Closed UST Site 1 with regulatory concurrence. Complete a draft action memo for Site 10. Continue VEP remediation at Site 7. Complete PAs for MRP sites.

**IRP Progress Planned for FY06-FY07:** Complete optimized/revised draft corrective action plan for Site 7. Continue VEP remediation at Site 7. Finalize Action Memo for Site 10. SI Work Plan for MRP Site 3.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**NAVY - EL TORO MCAS / CA917302320800 / C-TECH**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC 1993				NPL						
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)														
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP									
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP											
Response Complete	17	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			FUND		\$52,769	\$0	\$102	\$0	\$745	\$0	\$0	\$0	FY08	\$1,687	\$0	
High	6	RAC-1	0	Design	4	0	2	0	1	0	FUND		\$9,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Medium	1	RAC-2	0	RA-C	1	0	5	0	2	0	FUND		\$41,131	\$0	\$6,406	\$0	\$15,101	\$0	\$1,017	\$0	FY10	\$0	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	8	0			\$8,831	\$0	\$0	\$0	\$3,804	\$0	\$551	\$0	FY11	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$3,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$70,900	
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$0	
		Not Evaluated	0																					
Total IRP Sites	25	Total MMRP Sites	0										Total	\$124,758	\$0	\$6,508	\$0	\$19,650	\$0	\$1,568	\$0	FY06-Complete		\$70,900

**IRP Progress in FY05:** Refer to page I-61

**IRP Progress Planned for FY06-FY07:** Refer to page I-61

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**NAVY - LEMOORE NAS / CA917002438100**

IRP Sites by Classification		MMRP Sites by Classification		Study	13	0	6	0	0	0	REG		\$13,591	\$0	\$282	\$0	\$261	\$0	\$58	\$0	FY08	\$2,976	\$0					
Response Complete	12	Response Complete	0	IRA	4(14)	0(0)	0(0)	0(0)					\$6,122	\$0	\$423	\$0	\$30	\$0	\$21	\$0	FY09	\$1,316	\$0					
High	4	RAC-1	0	Design	2	0	0	0	5	0			\$1,101	\$0	\$0	\$0	\$105	\$0	\$142	\$0	FY10	\$1,900	\$0					
Medium	2	RAC-2	0	RA-C	2	0	2	0	2	0	TECH		\$5,195	\$0	\$0	\$0	\$0	\$0	\$1,333	\$0	FY11	\$1,539	\$0					
Low	1	RAC-3	0	RA-O	1	0	0	0	3	0			\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0	5	0			\$1,080	\$0	\$94	\$0	\$233	\$0	\$80	\$0	FY06-Comp. IRP		\$11,276					
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$0					
		Not Evaluated	0																									
Total IRP Sites	19	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future																							FY06-Complete	\$11,276

**IRP Progress in FY05:** Site 17 completed year 3 of fuel recovery; 29,000 Gal fuel recovered, recovery system turned off, monitoring underway. Sites 5 & 9 HHRA near completion. Site 14 TRIAD revised conceptual model. Site 1 Landfill LTM year 9 completed no observed changes.

**IRP Progress Planned for FY06-FY07:** Sites 5 & 9 complete RI & begin FS. Site 14 complete SI TRIAD, develop site model & transport mechanism & revise RI. Site 17 monitor for 8 more months w/air-sparging & begin ROD-MNA for Site Closure. Site 1 Landfill conduct 2nd 5-Year Review.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - MARE ISLAND NSY / CA917002477500**

**RAB BRAC 1993**

IRP Sites by Classification		MMRP Sites by Classification		Study	35	5	1	4	0	2	FUND		\$62,993	\$2,573	\$274	\$300	\$403	\$2,262	\$200	\$2,908	FY08	\$555	\$2,642		
Response Complete	32	Response Complete	2	IRA	3(3)	0(0)	0(0)	0(0)			FUND		\$28,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0		
High	2	RAC-1	0	Design	4	0	0	0	2	6	FUND		\$336	\$0	\$0	\$0	\$185	\$0	\$254	\$102	FY10	\$0	\$0		
Medium	2	RAC-2	0	RA-C	11	0	3	3	1	6	FUND		\$70,833	\$8,934	\$2,123	\$4,205	\$4,377	\$2,419	\$2,060	\$1,246	FY11	\$0	\$0		
Low	0	RAC-3	0	RA-O	1	0	0	0	0	0			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	0	LTM	5	0	2	0	2	7			\$10,975	\$0	\$10,573	\$0	\$2,958	\$0	\$0	\$0	FY06-Comp. IRP		\$12,506		
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$38,827		
		Not Evaluated	9																						
Total IRP Sites	36	Total MMRP Sites	11																						
												<b>Total</b>	<b>\$173,781</b>	<b>\$11,507</b>	<b>\$12,970</b>	<b>\$4,505</b>	<b>\$7,923</b>	<b>\$4,681</b>	<b>\$2,514</b>	<b>\$4,256</b>				<b>FY06-Complete</b>	<b>\$51,333</b>

**IRP Progress in FY05:** Refer to page I-122

**IRP Progress Planned for FY06-FY07:** Refer to page I-122

**MMRP Progress in FY05:** Refer to page I-122

**MMRP Progress Planned for FY06-FY07:** Refer to page I-122

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**NAVY - MIRAMAR MCAS / CA917309876500** **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	10	0	8	0	0	14	CONT		\$3,491	\$0	\$631	\$0	\$638	\$1,469	\$894	\$0	FY08	\$1,699	\$0	
Response Complete	10	Response Complete	0	IRA	5(5)	0(0)	1(1)	0(0)		FUND	\$593	\$0	\$550	\$0	\$213	\$0	\$0	\$0	FY09	\$3,031	\$800	
High	2	RAC-1	5	Design	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$0	FY10	\$327	\$900	
Medium	4	RAC-2	1	RA-C	4	0	0	0	2	14	PERS	\$0	\$0	\$0	\$0	\$311	\$0	\$433	\$0	FY11	\$381	\$900
Low	2	RAC-3	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	3	LTM	0	0	0	0	2	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$8,388	
Not Required	0	RAC-5	0																FY06-Comp. MMRP		\$21,916	
		Not Evaluated	4																FY06-Complete		\$30,304	
Total IRP Sites	18	Total MMRP Sites	14								Total	\$4,084	\$0	\$1,181	\$0	\$1,162	\$1,469	\$1,406				

**IRP Progress in FY05:** MCAS Miramar has one closed IR site, one UST site, and 14 UXO sites. For UST 01, B-214 NEX Gas Station, groundwater monitoring results were reported in FY2005. The Team prepared SOW for the PA/SI phase of work for the 14 UXO sites.

**IRP Progress Planned for FY06-FY07:** For UST 1, negotiations will be conducted in an effort to close the site. In FY06 and 07, UXO PA/SIs will be accomplished.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**NAVY - MOFFETT FIELD NAS / CA917002323800** **RAB**    **BRAC 1991**    **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	33	0	2	0	0	0			\$51,527	\$0	\$0	\$0	\$50	\$0	\$0	\$0	FY08	\$1,531	\$0	
Response Complete	30	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)			\$2,176	\$0	\$0	\$0	\$7,915	\$0	\$23,675	\$0	FY09	\$0	\$0	
High	2	RAC-1	0	Design	16	0	0	0	2	0	\$5,515	\$0	\$0	\$0	\$1,066	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	1	RAC-2	0	RA-C	11	0	2	0	0	0	\$27,903	\$0	\$103	\$0	\$9,822	\$0	\$5,647	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	7	0	2	0	1	0	\$25,195	\$0	\$0	\$0	\$789	\$0	\$8,384	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	9	0	0	0	\$4,267	\$0	\$0	\$0	\$2,134	\$0	\$1,117	\$0	FY06-Comp. IRP		\$78,549	
Not Required	2	RAC-5	0																FY06-Comp. MMRP		\$0	
		Not Evaluated	0								Total	\$116,583	\$0	\$103	\$0	\$21,776	\$0	\$38,823	\$0	FY06-Complete		\$78,549
Total IRP Sites	35	Total MMRP Sites	0																			

**IRP Progress in FY05:** Refer to page I-131

**IRP Progress Planned for FY06-FY07:** Refer to page I-131

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**NAVY - NORTH ISLAND NAS / CA917002311800** **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	12	0	11	0	1	1	FUND		\$58,297	\$0	\$8,488	\$0	\$2,870	\$0	\$2,098	\$0	FY08	\$7,642	\$101
Response Complete	10	Response Complete	0						FUND		\$53,140	\$0	\$1,014	\$0	\$0	\$0	\$0	\$0	FY09	\$7,137	\$555
High	9	RAC-1	0						Design		\$8,979	\$0	\$0	\$0	\$77	\$0	\$120	\$0	FY10	\$10,013	\$0
Medium	3	RAC-2	0				3	1	RA-C		\$22,380	\$0	\$922	\$0	\$160	\$0	\$4,877	\$0	FY11	\$16,569	\$28
Low	2	RAC-3	0				8	1	RA-O		\$1,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0				5	1	LTM		\$211	\$0	\$0	\$0	\$268	\$0	\$153	\$0	FY06-Comp. IRP		\$85,885
Not Required	0	RAC-5	0				10	0											FY06-Comp. MMRP		\$1,366
		Not Evaluated	1																FY06-Complete		\$87,251
Total IRP Sites	24	Total MMRP Sites	1								Total	\$144,568	\$0	\$10,424	\$0	\$3,375	\$0	\$7,248			

**IRP Progress in FY05:** GW monitoring @ Sites 1, 2, 4, 5, 11, & SWMU80. Submitted Site 1 RI. Completed NTCRA @ Sites 9 & 10. Completed 2004-5 SMP. Completed OUI9 pilot. Shut down UST 5 system to evaluate rebound, draft MNA WP prepared. FS for Sites 2, 4, 5 Unit 1, & 10 awarded

**IRP Progress Planned for FY06-FY07:** GW monitoring @ Sites 1, 2, 4, 5, 10 & 11. RI @ SWMU80. Submit const completion report for Site 10. Complete 06 & 07 SMP. Start persulfate pilot study @ OU20. Pilot test @ Site 11. Submit MNA eval report for Site 5 Unit 2. Award FS for Site 5 Unit 2.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**NAVY - POINT MOLATE NAVY FUEL DEPOT / CA917002756300 / C-TECH** **RAB BRAC 1995**

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	1	0	0	0	FUND		\$5,905	\$0	\$919	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	2	Response Complete	0						FUND		\$18,012	\$0	\$0	\$0	\$104	\$0	\$0	\$0	FY09	\$0	\$0	
High	2	RAC-1	0						Design		\$648	\$0	\$0	\$0	\$406	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0				0	0	RA-C		\$1,068	\$0	\$0	\$0	\$4,706	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0				1	0	RA-O		\$645	\$0	\$0	\$0	\$1,949	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0				1	0	LTM		\$697	\$0	\$358	\$0	\$6,309	\$0	\$0	\$0	FY06-Comp. IRP		\$13,886	
Not Required	0	RAC-5	0				2	0											FY06-Comp. MMRP		\$0	
		Not Evaluated	0								Total	\$26,975	\$0	\$1,277	\$0	\$13,474	\$0	\$0		FY06-Complete		\$13,886
Total IRP Sites	4	Total MMRP Sites	0																			

**IRP Progress in FY05:** Refer to page I-141

**IRP Progress Planned for FY06-FY07:** Refer to page I-141

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - POINT MUGU NAWs / CA917002727100**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	27	0	8	3	1	1	FUND		\$18,693	\$39	\$0	\$0	\$0	\$0	\$306	FY08	\$5,685	\$942
Response Complete	20	Response Complete	0						FUND		\$11,544	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$7,876	\$0
High	6	RAC-1	0						Design		\$264	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,001	\$601
Medium	5	RAC-2	1						RA-C		\$8,369	\$0	\$3,923	\$0	\$6,123	\$0	\$6,716	FY11	\$741	\$298
Low	5	RAC-3	0						RA-O		\$0	\$0	\$0	\$0	\$0	\$0	\$100			
Not Evaluated	0	RAC-4	2						LTM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$39,923
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$7,056
		Not Evaluated	1															FY06-Complete		\$46,979
Total IRP Sites	36	Total MMRP Sites	4							Total	\$38,870	\$39	\$3,923	\$0	\$6,123	\$0	\$6,816			

**IRP Progress in FY05:** The NBVC Point Mugu team submitted the ROD for IRP Sites 1,2,4,6,8,9,20, and 24. The NBVC Team has reached resolution on the ecological risk assessment for IRP Site 11. The FS was developed for IRP Site 5.

**MMRP Progress in FY05:** No actions taken.

**IRP Progress Planned for FY06-FY07:** Implementation of the remedial construction for the IRP Site addressed in the decision document. Finalization of the study documentation for IRP Sites 5 and 11.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**NAVY - PORT HUENEME NCBC / CA917002332300 / C-REG**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	11	0	14	2	2	0	FUND		\$39,068	\$0	\$1,849	\$0	\$221	\$0	\$51	\$0	FY08	\$2,062	\$827
Response Complete	8	Response Complete	0						FUND		\$7,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$494	\$0
High	6	RAC-1	0						Design		\$244	\$0	\$227	\$0	\$51	\$0	\$0	\$0	FY10	\$836	\$0
Medium	6	RAC-2	0						RA-C		\$5,566	\$0	\$48	\$0	\$2,517	\$0	\$1,500	\$0	FY11	\$491	\$156
Low	7	RAC-3	0						RA-O		\$0	\$0	\$0	\$0	\$120	\$0	\$70	\$0			
Not Evaluated	0	RAC-4	2						LTM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$11,763
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$2,168
		Not Evaluated	0																FY06-Complete		\$13,931
Total IRP Sites	27	Total MMRP Sites	2							Total	\$52,669	\$0	\$2,124	\$0	\$2,909	\$0	\$1,621	\$0			

**IRP Progress in FY05:** Continued the ongoing o&m for UST 02 and the IRP Site 14 landfill. Collected additional groundwater and ecological samples for all of the IRP Sites. Prepare the RI documentation for multiple IRP Sites. FS documentation underway for IRP Sites 4/9/14/20.

**MMRP Progress in FY05:** No actions taken.

**IRP Progress Planned for FY06-FY07:** Continue O&M at UST 02 and IRP Site 14; IRA at IRP Sites 9/20; complete RI; FS, PP& DD for multiple IRP Sites 4,5,6,8,10,11,12a,15 & 21; NFA DD 23.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	4	0	14	0			\$9,524	\$0	\$350	\$0	\$1,736	\$0	\$1,673	\$0	FY08	\$719	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$4,239	\$0	
High	2	RAC-1	0	Design	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,408	\$0	
Medium	7	RAC-2	0	RA-C	0	0	0	0	8	0			\$287	\$0	\$0	\$0	\$0	\$0	\$174	\$0	FY11	\$856	\$0	
Low	9	RAC-3	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0																					
		Not Evaluated	0																					
Total IRP Sites	18	Total MMRP Sites	0										Total	\$9,811	\$0	\$350	\$0	\$1,736	\$0	\$1,847	\$0	FY06-Comp. IRP		\$21,791
																					FY06-Comp. MMRP		\$0	
																					FY06-Complete		\$21,791	

**IRP Progress in FY05:** An SI Work Plan was awarded. Due to the large cost of mobilizing a contractor to SCI the work plan will cover all IR sites.

**IRP Progress Planned for FY06-FY07:** Complete SI Work Plan and implement in FY 06. Finish field work and complete SI report in FY 07.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - SAN DIEGO NCCOSC / CA917002475000**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	6	0	4	0	REG		\$13,745	\$0	\$2,281	\$0	\$1,401	\$0	\$370	\$0	FY08	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	5(5)	0(0)					\$732	\$0	\$0	\$0	\$6,340	\$0	\$3,940	\$0	FY09	\$3,433	\$0	
High	6	RAC-1	0	Design	0	0	0	0	0	0			\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,549	\$0	
Medium	0	RAC-2	0	RA-C	0	0	2	0	0	0	REG		\$7,400	\$0	\$1,691	\$0	\$331	\$0	\$549	\$0	FY11	\$1,462	\$0	
Low	5	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0																					
		Not Evaluated	0																					
Total IRP Sites	12	Total MMRP Sites	0										Total	\$21,906	\$0	\$3,972	\$0	\$8,072	\$0	\$4,859	\$0	FY06-Comp. IRP		\$22,599
																					FY06-Comp. MMRP		\$0	
																					FY06-Complete		\$22,599	

**IRP Progress in FY05:** No data available.

**IRP Progress Planned for FY06-FY07:** No data available.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL			
Phase	Completed			Underway			Future			Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**NAVY - SAN DIEGO NISE WEST / CA917002478600 / C-TECH**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	8	0	1	0	REG		\$4,841	\$0	\$1,008	\$0	\$242	\$0	\$812	\$0	FY08		
Response Complete	1	Response Complete	0																		FY08	\$320	
High	7	RAC-1	0	IRA	0(0)	0(0)	6(6)	0(0)					\$0	\$0	\$0	\$0	\$3,319	\$0	\$614	\$0	FY09	\$320	
Medium	0	RAC-2	0	Design	0	0	0	0	0	0	TECH		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$462	
Low	2	RAC-3	0	RA-C	0	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$442	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$0	FY06-Comp. IRP	\$10,089	
		Not Evaluated	0										<b>Total</b>	<b>\$4,841</b>	<b>\$0</b>	<b>\$1,008</b>	<b>\$0</b>	<b>\$3,561</b>	<b>\$0</b>	<b>\$1,555</b>	<b>\$0</b>	FY06-Comp. MMRP	\$0
Total IRP Sites	10	Total MMRP Sites	0																			FY06-Complete	\$10,089

**IRP Progress in FY05:** Extended Site Investigation review completed for Site's 1,2,3,4,5,7,9,10 and 11

**IRP Progress Planned for FY06-FY07:** Awarded a Remedial Investigation/Feasibility Study, Proposed Plan and Record of Decision for Site's 1,2,3,4,5,7,9,10 and 11. Awarded SCAPS Investigation for Site's 10 and 11. No Further Action expected for Site's 1,2,3,4,5,7 and 9.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - SAN DIEGO NS / CA917002428900**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	11	0	10	2	0	0	REG		\$36,048	\$146	\$4,620	\$0	\$5,404	\$0	\$2,077	\$249	FY08		
Response Complete	11	Response Complete	0																		FY08	\$4,787	
High	8	RAC-1	0	IRA	5(6)	0(0)	0(0)	0(0)			REG		\$47,297	\$0	\$163	\$0	\$0	\$0	\$4,471	\$0	FY09	\$3,512	
Medium	2	RAC-2	1	Design	2	0	1	0	1	1	FUND		\$235	\$0	\$0	\$0	\$0	\$141	\$0		FY10	\$1,047	
Low	0	RAC-3	0	RA-C	1	0	1	0	3	2	FUND		\$1,178	\$0	\$0	\$0	\$0	\$980	\$0		FY11	\$1,673	
Not Evaluated	0	RAC-4	0	RA-O	2	0	0	0	5	1			\$927	\$0	\$0	\$0	\$327	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	1	0	1	0	12	2			\$62	\$0	\$39	\$0	\$153	\$0	\$298	\$0	FY06-Comp. IRP	\$29,319	
		Not Evaluated	1										<b>Total</b>	<b>\$85,747</b>	<b>\$146</b>	<b>\$4,822</b>	<b>\$0</b>	<b>\$5,884</b>	<b>\$0</b>	<b>\$7,967</b>	<b>\$249</b>	FY06-Comp. MMRP	\$13,130
Total IRP Sites	21	Total MMRP Sites	2																			FY06-Complete	\$42,449

**IRP Progress in FY05:** On 12/08/04 base CO, DTSC & RWQCB signed the No-Action ROD for Sites 5, 7, 11, & 12. Parties agreed the closure of sites, existing condition protective of human health & environment, unlimited use, unrestricted exposure, & no five-year review required.

**IRP Progress Planned for FY06-FY07:** Continue RI at sites 1, 2, 3, & 4, and begin RI on Site 10. Finalize RSE at Site 13. Finalize PA/SI on 14 - SWMUs and one AOC, continue RFI at 9 - SWMUs. Negotiate FFSRA, and start developing closure documents for Site 13.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**NAVY - SEAL BEACH NWS / CA917002449100**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	72	0	6	0	0	2	REG		\$38,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$7,776	\$206	
Response Complete	69	Response Complete	0	IRA	15(16)	0(0)	2(2)	0(0)			REG		\$16,608	\$0	\$1,446	\$0	\$0	\$0	\$1,958	\$0	FY09	\$2,568	\$0	
High	5	RAC-1	0	Design	2	0	0	0	0	0	FUND		\$2,908	\$0	\$1,899	\$0	\$0	\$0	\$0	\$0	FY10	\$2,724	\$0	
Medium	2	RAC-2	0	RA-C	4	0	1	0	1	0	FUND		\$2,687	\$0	\$0	\$0	\$1,814	\$0	\$2,057	\$0	FY11	\$5,458	\$0	
Low	0	RAC-3	0	RA-O	0	0	2	0	1	0			\$3,586	\$0	\$2,003	\$0	\$1,361	\$0	\$670	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	3	0			\$1,107	\$0	\$148	\$0	\$378	\$0	\$516	\$0				
Not Required	2	RAC-5	0																					
		Not Evaluated	2																					
Total IRP Sites	78	Total MMRP Sites	2										Total	\$65,218	\$0	\$5,496	\$0	\$3,553	\$0	\$5,201	\$0	FY06-Comp. IRP		\$28,372
				Five-Year Review Planned for Future																		FY06-Comp. MMRP		\$516
																						FY06-Complete		\$28,888

**IRP Progress in FY05:** Completed remedial design and construction at Site 40 & initiated remedial action. Revised FS initiated pilot test for Site 70. Completed removal for Sites 4 & 7. Completed EE/CA Sites 42, 44 and 45. Completed Site 74 Tier2 Eco-risk Assessment.

**IRP Progress Planned for FY06-FY07:** Complete IRA Sites 42, 44, and 45. Complete Site 40 RA-O. Complete Site 70 PP/ROD, RD, RC, & implement RA-O. Complete Site 74 EE/CA & Net Env Benefit Assessment. Continue LTM at Sites 4-7. Implement MNA at Site 14.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**NAVY - STOCKTON NCS / CA917002438200**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	75	0	1	1	0	0	REG		\$25,187	\$0	\$0	\$0	\$111	\$79	\$0	\$213	FY08	\$3,970	\$72	
Response Complete	62	Response Complete	0	IRA	10(11)	0(0)	0(0)	0(0)					\$13,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$5,600	\$809	
High	8	RAC-1	0	Design	4	0	1	0	0	1			\$418	\$0	\$0	\$0	\$8	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	3	RAC-2	0	RA-C	42	0	4	0	0	1			\$10,330	\$0	\$1,910	\$0	\$1,876	\$0	\$806	\$0	FY11	\$0	\$0	
Low	3	RAC-3	0	RA-O	0	0	0	0	10	0			\$0	\$0	\$0	\$0	\$0	\$0	\$694	\$0				
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0																					
		Not Evaluated	0																					
Total IRP Sites	76	Total MMRP Sites	1										Total	\$49,856	\$0	\$1,910	\$0	\$1,995	\$79	\$1,500	\$213	FY06-Comp. IRP		\$13,065
																						FY06-Comp. MMRP		\$1,173
																						FY06-Complete		\$14,238

**IRP Progress in FY05:** Completed Early Transfer agreement with Port. Made third grant payment. Continued work on Site 0019.

**IRP Progress Planned for FY06-FY07:** Make fourth grant payment. Obtain no further action decision on Site 0019.

Port of Stockton has expressed interest in taking the remaining 60-acre parcel "as-is"

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - TREASURE ISLAND NS / CA917002333000**

**RAB BRAC 1993**

IRP Sites by Classification		MMRP Sites by Classification		Study	21	0	13	0	1	0			\$36,613	\$0	\$4,014	\$0	\$4,004	\$0	\$523	\$0	FY08	\$312	\$0	
Response Complete	21	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$44,654	\$0	\$0	\$0	\$429	\$0	\$0	\$0	FY09	\$0	\$0	
High	8	RAC-1	0	Design	2	0	0	0	9	0			\$3,054	\$0	\$0	\$0	\$401	\$0	\$342	\$0	FY10	\$0	\$0	
Medium	5	RAC-2	0	RA-C	2	0	1	0	8	0			\$19,964	\$0	\$0	\$0	\$7,517	\$0	\$11,364	\$0	FY11	\$0	\$0	
Low	1	RAC-3	0	RA-O	2	0	0	0	0	0			\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	13	0			\$1,499	\$0	\$0	\$0	\$541	\$0	\$1,056	\$0	FY06-Comp. IRP		\$31,250	
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$0	
		Not Evaluated	0																					
Total IRP Sites	35	Total MMRP Sites	0										<b>Total</b>	<b>\$106,245</b>	<b>\$0</b>	<b>\$4,014</b>	<b>\$0</b>	<b>\$12,892</b>	<b>\$0</b>	<b>\$13,285</b>	<b>\$0</b>	<b>FY06-Complete</b>		<b>\$31,250</b>

**IRP Progress in FY05:** Refer to page I-191

**IRP Progress Planned for FY06-FY07:** Refer to page I-191

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / C-TECH**

**RAB BRAC 1991/1995**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	69	0	1	0	0	0			\$145,736	\$0	\$9,901	\$0	\$0	\$0	\$0	\$0	FY08	\$15,149	\$0	
Response Complete	64	Response Complete	0	IRA	19(21)	0(0)	1(1)	0(0)					\$98,500	\$0	\$0	\$0	\$0	\$0	\$8,223	\$0	FY09	\$0	\$0	
High	4	RAC-1	0	Design	12	0	0	0	2	0			\$8,472	\$0	\$0	\$0	\$75	\$0	\$1,580	\$0	FY10	\$0	\$0	
Medium	2	RAC-2	0	RA-C	8	0	2	0	4	0			\$64,432	\$0	\$5,647	\$0	\$54,787	\$0	\$30,435	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0	3	0			\$230	\$0	\$0	\$0	\$0	\$0	\$3,544	\$0				
Not Required	0	RAC-5	0																		FY06-Comp. IRP		\$127,646	
		Not Evaluated	0																		FY06-Comp. MMRP		\$0	
Total IRP Sites	70	Total MMRP Sites	0										<b>Total</b>	<b>\$317,555</b>	<b>\$0</b>	<b>\$15,548</b>	<b>\$0</b>	<b>\$54,862</b>	<b>\$0</b>	<b>\$43,782</b>	<b>\$0</b>	<b>FY06-Complete</b>		<b>\$127,646</b>

**IRP Progress in FY05:** Refer to page I-99

**IRP Progress Planned for FY06-FY07:** Refer to page I-99

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - TUSTIN MCAS / CA917302478300 / C-TECH** **RAB BRAC 1991/1995**

IRP Sites by Classification		MMRP Sites by Classification		Study	12	0	0	0	0	0	FUND		\$17,611	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$910	\$0										
Response Complete	6	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)			FUND		\$27,602	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0										
High	2	RAC-1	0	Design	3	0	0	0	2	0	FUND		\$2,171	\$0	\$0	\$756	\$0	\$699	\$0	FY10	\$0	\$0										
Medium	3	RAC-2	0	RA-C	0	0	2	0	3	0	FUND		\$9,696	\$0	\$73	\$1,474	\$0	\$762	\$0	FY11	\$0	\$0										
Low	0	RAC-3	0	RA-O	0	0	1	0	5	0			\$1,823	\$0	\$586	\$0	\$0	\$263	\$0													
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$547	\$0	\$0	\$0	\$0	\$0	\$0													
Not Required	1	RAC-5	0											Total	\$59,450	\$0	\$659	\$0	\$2,230	\$0	\$1,724	\$0	FY06-Comp. IRP	\$28,418								
Total IRP Sites	12	Total MMRP Sites	0	Five-Year Review Planned for Future																				FY06-Comp. MMRP	\$0							
																														FY06-Complete	\$28,418	

**IRP Progress in FY05:** Refer to page I-194

**IRP Progress Planned for FY06-FY07:** Refer to page I-194

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / C-EST** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	30	1	10	44	0	0			\$36,883	\$1,198	\$136	\$1,198	\$521	\$0	\$1,629	\$0	FY08	\$9,389	\$16,051									
Response Complete	18	Response Complete	1	IRA	19(23)	0(0)	15(19)	0(0)					\$36,632	\$0	\$3,374	\$0	\$2,118	\$0	\$1,862	\$0	FY09	\$7,653	\$0									
High	8	RAC-1	0	Design	3	0	4	0	7	17			\$4,834	\$0	\$1,528	\$0	\$889	\$0	\$196	\$0	FY10	\$2,767	\$13,931									
Medium	7	RAC-2	6	RA-C	5	0	2	0	12	17			\$26,319	\$0	\$0	\$0	\$7,774	\$0	\$4,785	\$0	FY11	\$2,738	\$6,454									
Low	5	RAC-3	2	RA-O	3	0	3	0	10	17			\$7,514	\$0	\$1,858	\$0	\$1,100	\$0	\$4,800	\$0												
Not Evaluated	0	RAC-4	29	LTM	6	0	2	0	0	17			\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
Not Required	2	RAC-5	7											Total	\$117,057	\$1,198	\$6,896	\$1,198	\$12,402	\$0	\$13,272	\$0	FY06-Comp. IRP	\$78,858								
Total IRP Sites	40	Total MMRP Sites	45																					FY06-Comp. MMRP	\$89,292							
																														FY06-Complete	\$168,150	

**IRP Progress in FY05:** 2005 - Continued Progress - with projects above Out-of-cycle Awards (1 project) IRA-C at 1 site

**IRP Progress Planned for FY06-FY07:** 2006-2007 - Planned Progress - RA-O at 3 sites IRA-O at 13 sites RA-C at 3 sites IRA-C at 1 site RD at 3 sites RI/FS at 1 site and PP/IROD at 1 site.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - CASTLE AFB / CA957002455100 / C-TECH**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC 1991				NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
<b>IRP Sites by Classification</b>	<b>MMRP Sites by Classification</b>		<b>Study</b>	261	0	0	1	0	0		\$35,316	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08</b>	\$2,629	\$0
<b>Response Complete</b>	212	<b>Response Complete</b>	0	<b>IRA</b>	129(190)	0(0)	0(0)	0(0)			\$16,002	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY09</b>	\$2,647	\$0
High	0	RAC-1	0	<b>Design</b>	6	0	0	0	0		\$23,059	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$2,587	\$0
Medium	0	RAC-2	0	<b>RA-C</b>	6	0	1	0	0		\$35,319	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$2,588	\$0
Low	0	RAC-3	0	<b>RA-O</b>	7	0	48	0	0		\$45,179	\$0	\$4,730	\$0	\$1,970	\$0	\$1,758			
Not Evaluated	1	RAC-4	0	<b>LTM</b>	0	0	2	0	4		\$4,802	\$0	\$118	\$0	\$753	\$0	\$824			
Not Required	48	RAC-5	0	<b>Total</b>							\$159,677	\$0	\$4,848	\$0	\$2,723	\$0	\$2,582	<b>FY06-Comp. IRP</b>		\$56,382
		Not Evaluated	1	Five-Year Review Completed and Planned for Future										<b>FY06-Comp. MMRP</b>		\$0				
<b>Total IRP Sites</b>	261	<b>Total MMRP Sites</b>	1											<b>FY06-Complete</b>		\$56,382				

**IRP Progress in FY05:** Refer to page I-40

**IRP Progress Planned for FY06-FY07:** Refer to page I-40

**MMRP Progress in FY05:** Refer to page I-40

**MMRP Progress Planned for FY06-FY07:** Refer to page I-40

**AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-EST**

Installation/FFID/CTC Delta from FY04*										RAB				NPL							
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP									
<b>IRP Sites by Classification</b>	<b>MMRP Sites by Classification</b>		<b>Study</b>	213	0	47	6	0	0		\$128,821	\$588	\$5,648	\$588	\$3,893	\$3,950	\$1,362	\$0	<b>FY08</b>	\$21,797	\$0
<b>Response Complete</b>	186	<b>Response Complete</b>	0	<b>IRA</b>	78(115)	0(0)	37(42)	0(0)			\$85,648	\$0	\$6,414	\$0	\$5,029	\$0	\$8,439	\$0	<b>FY09</b>	\$28,103	\$7,051
High	2	RAC-1	1	<b>Design</b>	4	0	0	0	23	6	\$8,226	\$0	\$0	\$0	\$0	\$0	\$829	\$0	<b>FY10</b>	\$23,495	\$0
Medium	21	RAC-2	4	<b>RA-C</b>	39	0	0	0	26	6	\$11,476	\$0	\$0	\$0	\$653	\$0	\$1,061	\$0	<b>FY11</b>	\$18,839	\$16,963
Low	30	RAC-3	0	<b>RA-O</b>	9	0	20	0	36	6	\$41,194	\$0	\$4,409	\$0	\$5,517	\$0	\$8,544	\$0			
Not Evaluated	0	RAC-4	1	<b>LTM</b>	2	0	5	0	13	6	\$4,448	\$0	\$455	\$0	\$593	\$0	\$371	\$0	<b>FY06-Comp. IRP</b>		\$320,731
Not Required	21	RAC-5	0	<b>Total</b>							\$279,813	\$588	\$16,926	\$588	\$15,685	\$3,950	\$20,606	\$0	<b>FY06-Comp. MMRP</b>		\$265,864
		Not Evaluated	0	Five-Year Review Planned for Future										<b>FY06-Complete</b>		\$586,595					
<b>Total IRP Sites</b>	260	<b>Total MMRP Sites</b>	6																		

**IRP Progress in FY05:** Refer to page I-59

**IRP Progress Planned for FY06-FY07:** Refer to page I-59

**MMRP Progress in FY05:** Refer to page I-59

**MMRP Progress Planned for FY06-FY07:** Refer to page I-59

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - FRESNO AIR GUARD BASE / CA957282590900 / C-TECH**

IRP Sites by Classification		MMRP Sites by Classification		Study	5	0	0	0	0	0			\$4,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,754	\$0		
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,268	\$0		
High	0	RAC-1	0	Design	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,259	\$0		
Medium	0	RAC-2	0	RA-C	0	0	1	0	0				\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$0	FY11	\$944	\$0		
Low	1	RAC-3	0	RA-O	0	0	0	0	1				\$0	\$0	\$0	\$0	\$443	\$0	\$1,791	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Required	0	RAC-5	0																						
		Not Evaluated	0																						
Total IRP Sites	5	Total MMRP Sites	0	Five-Year Review Planned for Future										<b>Total</b>	<b>\$5,130</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$443</b>	<b>\$0</b>	<b>\$1,791</b>	<b>\$0</b>	<b>FY06-Comp. IRP</b>		<b>\$12,506</b>
																				<b>FY06-Comp. MMRP</b>		<b>\$0</b>			
																				<b>FY06-Complete</b>		<b>\$12,506</b>			

**IRP Progress in FY05:** Groundwater treatment continued at Site 5. Risk assessment activities were completed.

**IRP Progress Planned for FY06-FY07:** Continuation of groundwater treatment and monitoring at Site 5.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - GEORGE AFB / CA957002445300 / C-EST**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC 1988				NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**IRP Progress in FY05:** Refer to page I-90

**IRP Progress Planned for FY06-FY07:** Refer to page I-90

**MMRP Progress in FY05:** Refer to page I-90

**MMRP Progress Planned for FY06-FY07:** Refer to page I-90

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - MARCH AIR FORCE BASE / CA957212452700 / C-EST**

**RAB BRAC 1993 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	47	0	0	3	0	0			\$11,508	\$0	\$0	\$0	\$219	\$0	\$0	\$0	FY08	\$1,694	\$0
Response Complete	39	Response Complete	0	IRA	27(39)	0(0)	3(3)	0(0)					\$31,041	\$0	\$104	\$0	\$0	\$0	\$0	\$0	FY09	\$1,775	\$0
High	3	RAC-1	0	Design	10	0	0	0	0	0			\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,891	\$0
Medium	1	RAC-2	0	RA-C	9	0	2	0	0	0	TECH		\$87,013	\$0	\$591	\$0	\$0	\$0	\$0	\$0	FY11	\$1,868	\$0
Low	0	RAC-3	0	RA-O	2	0	7	0	1	0			\$10,811	\$0	\$1,271	\$0	\$1,535	\$0	\$1,138	\$0			
Not Evaluated	0	RAC-4	0	LTM	3	0	3	0	7	0			\$4,668	\$0	\$387	\$0	\$333	\$0	\$988	\$0	FY06-Comp. IRP		\$22,238
Not Required	4	RAC-5	0	Total									\$146,783	\$0	\$2,353	\$0	\$2,087	\$0	\$2,126	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	47	Total MMRP Sites	3	Five-Year Review Completed										FY06-Complete		\$22,238							

**IRP Progress in FY05:** Refer to page I-121

**IRP Progress Planned for FY06-FY07:** Refer to page I-121

**MMRP Progress in FY05:** Refer to page I-121

**MMRP Progress Planned for FY06-FY07:** Refer to page I-121

**AIR FORCE - MATHER AFB / CA957002474300**

**RAB BRAC 1988 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	85	0	4	4	0	0			\$58,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$5,430	\$0
Response Complete	69	Response Complete	0	IRA	44(52)	0(0)	0(0)	0(0)					\$5,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$4,549	\$0
High	0	RAC-1	0	Design	28	0	0	0	0	0			\$9,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,867	\$0
Medium	0	RAC-2	0	RA-C	29	0	0	0	0	0			\$49,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,934	\$0
Low	0	RAC-3	0	RA-O	4	0	16	0	0	0			\$54,776	\$0	\$4,714	\$0	\$4,474	\$0	\$4,472	\$0			
Not Evaluated	4	RAC-4	0	LTM	4	0	3	0	1	0			\$3,252	\$0	\$715	\$0	\$624	\$0	\$673	\$0	FY06-Comp. IRP		\$78,201
Not Required	16	RAC-5	0	Total									\$181,229	\$0	\$5,429	\$0	\$5,098	\$0	\$5,145	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	89	Total MMRP Sites	4	Five-Year Review Completed and Planned for Future										FY06-Complete		\$78,201							

**IRP Progress in FY05:** Refer to page I-125

**IRP Progress Planned for FY06-FY07:** Refer to page I-125

**MMRP Progress in FY05:** Refer to page I-125

**MMRP Progress Planned for FY06-FY07:** Refer to page I-125

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP									

**AIR FORCE - MCCLELLAN AFB / CA957172433700**

**RAB BRAC 1995 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	30	0	289	2	0	0			\$269,938	\$0	\$16,060	\$0	\$7,830	\$0	\$6,635	\$0	FY08	\$33,495	\$0
Response Complete	30	Response Complete	0	IRA	47(65)	0(0)	169(286)	0(0)					\$100,090	\$0	\$21,103	\$0	\$16,614	\$0	\$16,205	\$0	FY09	\$52,064	\$0
High	87	RAC-1	0	Design	0	0	0	0	271	0			\$54,899	\$0	\$0	\$0	\$0	\$0	\$1,188	\$0	FY10 <td>\$71,442</td> <td>\$0</td>	\$71,442	\$0
Medium	42	RAC-2	0	RA-C	0	0	0	0	274	0			\$76,466	\$0	\$0	\$0	\$798	\$0	\$1,587	\$0	FY11 <td>\$72,226</td> <td>\$0</td>	\$72,226	\$0
Low	19	RAC-3	0	RA-O	0	0	0	0	15	0			\$51,583	\$0	\$0	\$0	\$0	\$0	\$96	\$0			
Not Evaluated	141	RAC-4	0	LTM	0	0	0	0	14	0			\$1,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$695,906
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$0
		Not Evaluated	2																		FY06-Complete		\$695,906
Total IRP Sites	319	Total MMRP Sites	2	Five-Year Review Completed and Planned for Future																			

**IRP Progress in FY05:** Refer to page I-127

**IRP Progress Planned for FY06-FY07:** Refer to page I-127

**MMRP Progress in FY05:** Refer to page I-127

**MMRP Progress Planned for FY06-FY07:** Refer to page I-127

**AIR FORCE - NORTON AFB / CA957002434500**

**BRAC 1988 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	33	0	0	5	0	0			\$49,580	\$0	\$40	\$0	\$0	\$0	\$0	\$0	FY08	\$956	\$0
Response Complete	32	Response Complete	0	IRA	21(42)	0(0)	0(0)	0(0)					\$6,329	\$0	\$302	\$0	\$0	\$0	\$0	\$0	FY09	\$975	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	0			\$2,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$913	\$0
Medium	0	RAC-2	0	RA-C	3	0	0	0	0	0			\$40,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$910	\$0
Low	0	RAC-3	0	RA-O	1	0	1	0	0	0			\$17,884	\$0	\$889	\$0	\$574	\$0	\$546	\$0			
Not Evaluated	0	RAC-4	0	LTM	2	0	0	0	4	0			\$1,625	\$0	\$0	\$0	\$440	\$0	\$437	\$0	FY06-Comp. IRP		\$15,695
Not Required	1	RAC-5	0																		FY06-Comp. MMRP		\$0
		Not Evaluated	5																		FY06-Complete		\$15,695
Total IRP Sites	33	Total MMRP Sites	5	Five-Year Review Completed and Planned for Future																			

**IRP Progress in FY05:** Refer to page I-152

**IRP Progress Planned for FY06-FY07:** Refer to page I-152

**MMRP Progress in FY05:** Refer to page I-152

**MMRP Progress Planned for FY06-FY07:** Refer to page I-152

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500 / C-EST**

										RAB				NPL										
IRP Sites by Classification		MMRP Sites by Classification		Study	42	0	0	1	0	0			\$39,539	\$37	\$0	\$37	\$0	\$0	\$371	\$0	FY08	\$1,925	\$0	
Response Complete	13	Response Complete	0	IRA	25(40)	0(0)	24(27)	0(0)					\$26,832	\$0	\$1,986	\$0	\$2,108	\$0	\$1,330	\$0	FY09	\$3,104	\$223	
High	5	RAC-1	0	Design	10	0	13	0	3	1	REG		\$10,592	\$0	\$134	\$0	\$0	\$0	\$0	\$0	FY10	\$3,095	\$0	
Medium	12	RAC-2	0	RA-C	7	0	7	0	14	1	REG		\$12,006	\$0	\$2,506	\$0	\$1,935	\$0	\$0	\$0	FY11	\$3,734	\$692	
Low	12	RAC-3	0	RA-O	1	0	0	0	22	0			\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	1	0	3	0	22	1			\$2,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	1																					
		Not Evaluated	0																					
Total IRP Sites	42	Total MMRP Sites	1										<b>Total</b>	<b>\$94,327</b>	<b>\$37</b>	<b>\$4,626</b>	<b>\$37</b>	<b>\$4,043</b>	<b>\$0</b>	<b>\$1,701</b>	<b>\$0</b>	<b>FY06-Comp. IRP</b>		<b>\$47,454</b>
				Five-Year Review Completed and Planned for Future																		<b>FY06-Comp. MMRP</b>		<b>\$1,553</b>
																						<b>FY06-Complete</b>		<b>\$49,007</b>

**IRP Progress in FY05:** Refer to page I-190

**IRP Progress Planned for FY06-FY07:** Refer to page I-190

**MMRP Progress in FY05:** Refer to page I-190

**MMRP Progress Planned for FY06-FY07:** Refer to page I-190

**AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 / C-EST**

										RAB														
IRP Sites by Classification		MMRP Sites by Classification		Study	136	0	78	18	15	0	REG		\$71,480	\$2,610	\$6,445	\$2,610	\$12,073	\$0	\$3,766	\$7,833	FY08	\$11,656	\$0	
Response Complete	133	Response Complete	0	IRA	47(54)	0(0)	11(15)	0(0)			REG		\$40,480	\$0	\$3,949	\$0	\$4,690	\$0	\$3,610	\$0	FY09	\$8,797	\$0	
High	4	RAC-1	1	Design	3	0	5	0	7	18	REG		\$5,662	\$0	\$141	\$0	\$184	\$0	\$354	\$0	FY10	\$6,553	\$49,303	
Medium	17	RAC-2	6	RA-C	28	0	2	0	10	18	REG		\$4,634	\$0	\$650	\$0	\$1,540	\$0	\$4,347	\$0	FY11	\$9,101	\$3,299	
Low	6	RAC-3	5	RA-O	0	0	1	0	13	9			\$1,574	\$0	\$274	\$0	\$411	\$0	\$1,749	\$0				
Not Evaluated	66	RAC-4	2	LTM	0	0	1	0	18	17			\$329	\$0	\$28	\$0	\$0	\$0	\$90	\$0				
Not Required	3	RAC-5	4																					
		Not Evaluated	0																					
Total IRP Sites	229	Total MMRP Sites	18										<b>Total</b>	<b>\$124,159</b>	<b>\$2,610</b>	<b>\$11,487</b>	<b>\$2,610</b>	<b>\$18,898</b>	<b>\$0</b>	<b>\$13,916</b>	<b>\$7,833</b>	<b>FY06-Comp. IRP</b>		<b>\$88,113</b>
				Five-Year Review Planned for Future																		<b>FY06-Comp. MMRP</b>		<b>\$292,901</b>
																						<b>FY06-Complete</b>		<b>\$381,014</b>

**IRP Progress in FY05:** Incorporating Air Staff comments to Multisite ROD. 20 AOIs converted to AOCs. The state remains backlogged in it's review of RI reports, 3 were completed. Interactive FS process begun with regulators. TRIAD implemented.

**IRP Progress Planned for FY06-FY07:** For FYs 2006 and 2007, Vandenberg AFB will complete FSs and RODs for all its high risk sites. AOC's will continue to be investigated to find the best course of action or closed if no further action is necessary.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / C-REG / C-EST**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	152	0	0	0	0	0			\$10,106	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$2,432	\$0
Response Complete	143	Response Complete	0	IRA	12(21)	0(0)	0(0)	0(0)					\$200	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,448	\$0
High	0	RAC-1	0	Design	44	0	0	0	0	0			\$2,779	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,989	\$0
Medium	0	RAC-2	0	RA-C	44	0	0	0	0	0			\$25,867	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,204	\$0
Low	0	RAC-3	0	RA-O	10	0	9	0	0	0			\$27,258	\$0	\$3,520	\$0	\$2,456	\$0	\$2,480			
Not Evaluated	0	RAC-4	0	LTM	7	0	0	0	8	0			\$334	\$0	\$185	\$0	\$60	\$0	\$0	FY06-Comp. IRP		\$97,719
Not Required	9	RAC-5	0	Total									\$66,544	\$0	\$3,705	\$0	\$2,516	\$0	\$2,480	FY06-Comp. MMRP		\$0
Total IRP Sites	152	Total MMRP Sites	0	Five-Year Review Completed																FY06-Complete		\$97,719

**IRP Progress in FY05:** Refer to page I-51

**IRP Progress Planned for FY06-FY07:** Refer to page I-51

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	73	0	0	0	0	0			\$15,407	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,473	\$0
Response Complete	71	Response Complete	0	IRA	17(18)	0(0)	0(0)	0(0)					\$3,924	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,559	\$0
High	0	RAC-1	0	Design	32	0	0	0	0	0			\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,014	\$0
Medium	0	RAC-2	0	RA-C	37	0	0	0	0	0			\$48,546	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,337	\$0
Low	0	RAC-3	0	RA-O	10	0	1	0	1	0			\$20,205	\$0	\$2,307	\$0	\$1,907	\$0	\$1,822			
Not Evaluated	1	RAC-4	0	LTM	10	0	0	0	10	0			\$244	\$0	\$8	\$0	\$383	\$0	\$72	FY06-Comp. IRP		\$80,682
Not Required	1	RAC-5	0	Total									\$93,836	\$0	\$2,315	\$0	\$2,290	\$0	\$1,894	FY06-Comp. MMRP		\$0
Total IRP Sites	73	Total MMRP Sites	0	Five-Year Review Completed																FY06-Complete		\$80,682

**IRP Progress in FY05:** Refer to page I-52

**IRP Progress Planned for FY06-FY07:** Refer to page I-52

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - ALMADEN AIR FORCE STATION / CA99799F590000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	0	Schedule Impact	RAB		FY05 Funds		FY06 Execution		FY07 Planning		NPL/Proposed NPL			
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)	0(0)				Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete
High	1	RAC-1	0	Design	1	0	1	0	0	0	\$378	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$234	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	0	0	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,042	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total							\$2,625	\$0	\$100	\$0	\$849	\$0	\$0	\$0	\$0	\$0			\$11,960
Total IRP Sites	2	Total MMRP Sites	0																				\$0

**IRP Progress in FY05:** Initiated remedial design.

**IRP Progress Planned for FY06-FY07:** Complete site investigation phase.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - BORDER FIELD STATE PARK / CA99799F813400**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	Schedule Impact	RAB		FY05 Funds		FY06 Execution		FY07 Planning		NPL/Proposed NPL			
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)	0(0)				Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete
High	0	RAC-1	0	Design	0	0	0	0	0	1	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$279
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Not Required	0	RAC-5	0	Total							\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$10,067
Total IRP Sites	0	Total MMRP Sites	1																				\$0

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	6	0	0			\$0	\$496	\$0	\$418	\$0	\$800	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	3	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	2										\$0	\$496	\$0	\$418	\$0	\$800	\$0	\$0	FY06-Comp. MMRP		\$60,564
Total IRP Sites	0	Total MMRP Sites	6										\$0	\$496	\$0	\$418	\$0	\$800	\$0	\$0	FY06-Complete		\$60,564

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** PA/INPR phase complete Archive Search Report (ASR)(Navy Military Wash Project 05)DRAFT. Awaiting comments/review. RI/FS underway.

**MMRP Progress Planned for FY06-FY07:** Complete Archive Search Report (ASR).

**FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE / CA99799F537800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$350
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$34,769
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$34,769
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	1	0	0																	
Response Complete		Response Complete																									
High	1	RAC-1	0	IRA	1(1)	0(0)	0(0)	0(0)					\$1,976	\$125	\$16	\$125	\$230	\$47	\$0	\$0	FY08	\$0	\$0				
Medium	0	RAC-2	0	Design	1	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$519	\$0				
Low	0	RAC-3	1	RA-C	1	0	0	0	1	1			\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$746	\$0				
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0			\$2,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,249	\$0				
Not Required	0	RAC-5	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$17,356				
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	FY06-Comp. MMRP		\$15,269				
Total IRP Sites	3	Total MMRP Sites	1										Total	\$4,149	\$125	\$16	\$125	\$237	\$47	\$0	\$0	FY06-Complete		\$32,625			

**IRP Progress in FY05:** Continued RI/FS on the landfill and burn area.

**IRP Progress Planned for FY06-FY07:** Complete the RI/FS for the landfill and burn area and closeout the project at the school.

**MMRP Progress in FY05:** Initiated the SI at the airport bunkers.

**MMRP Progress Planned for FY06-FY07:** Complete the SI during FY 2006.

**FORMERLY USED DEFENSE SITES - CAMP BEALE / CA99799F736400 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	1	0																	
Response Complete		Response Complete																									
High	0	RAC-1	1	IRA	0(0)	0(0)	0(0)	0(0)					\$12	\$18,320	\$0	\$5,697	\$0	\$3,041	\$0	\$2,535	FY08	\$0	\$1,114				
Medium	0	RAC-2	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0				
Low	0	RAC-3	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0				
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$229	\$0				
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$6,002				
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$80,025				
Total IRP Sites	1	Total MMRP Sites	1										Total	\$12	\$18,320	\$0	\$5,697	\$0	\$3,041	\$0	\$2,535	FY06-Complete		\$86,027			

**IRP Progress in FY05:** No activities funded at this time.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** Continued the RI/FS phase work on the ordnance project.

**MMRP Progress Planned for FY06-FY07:** Continue the RI/FS phase activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - CAMP CALLAN / CA99799F539400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0	Schedule Impact	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)			
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP
High	0	RAC-1	0	Design	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Medium	0	RAC-2	0	RA-C	0	0	1	0	1	1		\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	1	RAC-5	1									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total IRP Sites	2	Total MMRP Sites	1								<b>Total</b>	<b>\$116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
																				<b>FY08</b>	\$0	\$0	
																				<b>FY09</b>	\$0	\$0	
																				<b>FY10</b>	\$10	\$0	
																				<b>FY11</b>	\$0	\$0	
																				<b>FY06-Comp. IRP</b>		\$20,230	
																				<b>FY06-Comp. MMRP</b>		\$12,369	
																				<b>FY06-Complete</b>		\$32,599	

**IRP Progress in FY05:** No activities funded at this time.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	Schedule Impact	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)			
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total IRP Sites	0	Total MMRP Sites	1								<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
																				<b>FY08</b>	\$0	\$0	
																				<b>FY09</b>	\$0	\$0	
																				<b>FY10</b>	\$0	\$0	
																				<b>FY11</b>	\$0	\$350	
																				<b>FY06-Comp. IRP</b>		\$0	
																				<b>FY06-Comp. MMRP</b>		\$15,630	
																				<b>FY06-Complete</b>		\$15,630	

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	3	0	1	0	0			\$0	\$1,705	\$0	\$155	\$0	\$20	\$0	\$0	FY08	\$0	\$1,353
Response Complete	0	Response Complete	2	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,828	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$1,098
High	0	RAC-1	0	Design	0	1	0	1	0	1			\$0	\$296	\$0	\$0	\$0	\$70	\$0	\$70	FY10	\$0	\$135
Medium	0	RAC-2	0	RA-C	0	2	0	1	0	1			\$0	\$4,380	\$0	\$3,051	\$0	\$2,050	\$0	\$1,414	FY11	\$0	\$2,429
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	2	0	2			\$0	\$2,110	\$0	\$112	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$2,110	\$0	\$112	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$40,608
		Not Evaluated	2	Total									\$0	\$10,319	\$0	\$3,318	\$0	\$2,140	\$0	\$1,484	FY06-Complete		\$40,608
Total IRP Sites	0	Total MMRP Sites	4																				

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Completed preliminary assessment activities.

**MMRP Progress Planned for FY06-FY07:** Complete remedial investigation and remedial design work under the TCRA work. Initiate remedial action phase.

**FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	2	0	0			\$0	\$239	\$0	\$174	\$0	\$94	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	1	Total									\$0	\$239	\$0	\$174	\$0	\$94	\$0	\$0	FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	2										\$0	\$239	\$0	\$174	\$0	\$94	\$0	\$0	FY06-Comp. MMRP		\$26,766
													\$0	\$239	\$0	\$174	\$0	\$94	\$0	\$0	FY06-Complete		\$26,766

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Completed site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Complete preliminary assessment and site investigation activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
		Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL			
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)	0(0)	0(0)		IRP	MMRP	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Fiscal Year	IRP	MMRP
High	0	RAC-1	1	Design	1	0	0	0	0	1		\$13	\$0	\$0	\$0	\$0	FY08	\$7	\$1,107
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1		\$137	\$0	\$0	\$0	\$0	FY09	\$0	\$800
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$250
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$757
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$7
		Not Evaluated	0									\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$19,001
Total IRP Sites	1	Total MMRP Sites	1	Total								\$150	\$127	\$0	\$127	\$0	FY06-Complete		\$19,008

**IRP Progress in FY05:** No IRP projects identified for this site.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified for this site.

**MMRP Progress in FY05:** Completed site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Complete site investigation activities. Initiate remedial investigation activities.

**FORMERLY USED DEFENSE SITES - CAMP MCQUAIDE / CA99799F571000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	1	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL			
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)	0(0)	0(0)		0(0)	IRP	MMRP	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Fiscal Year	IRP
High	0	RAC-1	0	Design	1	0	0	0	1	1		\$13	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1		\$68	\$0	\$0	\$0	\$0	FY09	\$0	\$195
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Required	0	RAC-5	1									\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$13,621
		Not Evaluated	0									\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$6,807
Total IRP Sites	2	Total MMRP Sites	1	Total								\$529	\$0	\$0	\$0	\$0	FY06-Complete		\$20,428

**IRP Progress in FY05:** No activities funded at this time.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - CAMP PENDLETON- MARINE CORPS / CA99799FA06100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0					
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0					
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0					
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$279					
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
												Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** Initiate site investigation phase activity.

**FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	0	0	0	1			\$279	\$0	\$0	\$0	\$0	\$167	\$0	\$0	FY08	\$18	\$0				
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$18	\$0				
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$18	\$0				
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$54	\$0				
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	1			\$585	\$0	\$18	\$0	\$66	\$0	\$18	\$0							
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total IRP Sites	4	Total MMRP Sites	1										\$1,114	\$0	\$18	\$0	\$66	\$167	\$18	\$0							
												Total	\$1,114	\$0	\$18	\$0	\$66	\$167	\$18	\$0							

**IRP Progress in FY05:** Continued with Long Term Monitoring of Sutter Landfill. Reduced monitoring to semi-annually.

**IRP Progress Planned for FY06-FY07:** Continue Long Term Monitoring, semi-annually, of Sutter Landfill.

**MMRP Progress in FY05:** No work done during this period.

**MMRP Progress Planned for FY06-FY07:** SI Phase schedules for FY2006 Start and Finish source evaluation report for emergent chemical due to military munition constituents.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	0	1	0	0			\$213	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$195
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$213	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$6,076
		Not Evaluated	0	Total IRP Sites	1	Total MMRP Sites	1														FY06-Comp. MMRP		\$19,820
																					FY06-Complete		\$25,896

**IRP Progress in FY05:** No activities funded at this time.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	0	1	0	0			\$0	\$131	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	FY11	\$0	\$426
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$131	\$0	\$0	\$0	\$0	\$107		FY06-Comp. IRP		\$0
		Not Evaluated	1	Total IRP Sites	0	Total MMRP Sites	2														FY06-Comp. MMRP		\$19,142
																					FY06-Complete		\$19,142

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** Initiate some remedial action for some ordnance removal.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	2	0	0			\$0	\$77	\$0	\$75	\$0	\$0	\$839	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total								\$0	\$77	\$0	\$75	\$0	\$0	\$0	\$839	FY06-Comp. IRP		\$0
		Not Evaluated	1														FY06-Comp. MMRP		\$39,212			
Total IRP Sites	0	Total MMRP Sites	2														FY06-Complete		\$39,212			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Continued site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Complete site investigation activities.

**FORMERLY USED DEFENSE SITES - CARROLL CANYON DEMOLITION AREA / CA99799F541400**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1	Total								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0														FY06-Comp. MMRP		\$10,553			
Total IRP Sites	0	Total MMRP Sites	1														FY06-Complete		\$10,553			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Fiscal Year													IRP	MMRP						

**FORMERLY USED DEFENSE SITES - CHICO ARMY AIRFIELD / CA99799F572400 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$173	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	1	0	1	0			\$33	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$862	\$0
Medium	1	RAC-2	0	RA-C	1	0	0	0	2	0			\$58	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$644	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	3	Total MMRP Sites	0										Total	\$264	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:** No activities funded at this time.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - DAGGETT ARMY AIRFIELD / CA99799F542400**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0			\$614	\$0	\$2	\$0	\$115	\$0	\$0	\$0	FY08	\$457	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$591	\$0
High	0	RAC-1	0	Design	1	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$999	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,400	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										Total	\$1,456	\$0	\$2	\$0	\$115	\$0	\$536	\$0		
Total IRP Sites	2	Total MMRP Sites	1																				

**IRP Progress in FY05:** Continued the RI/FS phase work activities.

**IRP Progress Planned for FY06-FY07:** Complete RI/FS phase work activities.

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - DRAKES BAY RANGE / CA99799FA29900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$195					
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0					
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0					
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0					
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
												Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded at this time.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE / CA99799F543100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0				
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0				
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$181				
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0				
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0							
												Total	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0						

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded at this time.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO.1 (#92) / CA99799F753900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$316
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0																		FY06-Comp. MMRP		\$10,132
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$10,132

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - FORT BAKER / CA99799F868600 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	1			\$1,209	\$0	\$265	\$0	\$515	\$0	\$500	\$0	FY08	\$348	\$195
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$800	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$609	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	FY11	\$10	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$1,209	\$0	\$265	\$0	\$765	\$0	\$500	\$0	FY06-Comp. IRP		\$3,106
		Not Evaluated	1																		FY06-Comp. MMRP		\$12,296
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Complete		\$15,402

**IRP Progress in FY05:** Continued site investigation activities for the tank soil project.

**IRP Progress Planned for FY06-FY07:** Complete site investigation. Initiate RI/FS and RA-C phase activities for the tank soil project.

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - FORT BARRY / CA99799F689300 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	1	0	2	1			\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$508	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$195
High	0	RAC-1	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,603	\$0
Low	1	RAC-3	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	2	RAC-4	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	1																		
Total IRP Sites	3	Total MMRP Sites	1								Total	\$459	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$12,756
																			FY06-Comp. MMRP		\$9,898
																			FY06-Complete		\$22,654

**IRP Progress in FY05:** No activities funded at this time.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - FORT MCDOWELL / CA99799F574300 / C-TECH / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	2	0	1	0	0	1			\$2,033	\$0	\$17	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$12	\$195
High	1	RAC-1	1	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$449	\$0
Medium	0	RAC-2	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,004	\$0
Low	0	RAC-3	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	1	RAC-5	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0																		
Total IRP Sites	3	Total MMRP Sites	1								Total	\$2,033	\$0	\$17	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$5,280
																			FY06-Comp. MMRP		\$9,861
																			FY06-Complete		\$15,141

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - GAVILAN PLATEAU MANEUVER AREA / CA99799F545000**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0			0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0			0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0			0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0			0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	1			0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
Total IRP Sites	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$31,937	
																				FY06-Complete		\$31,937

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded at this time.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - HAMILTON ARMY AIRFIELD / CA99799F902400 / C-TECH / C-EST**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	6	0	1	1	1	0			\$1,700	\$393	\$298	\$0	\$350	\$0	\$1,000	\$0	FY08	\$3,006	\$195
Response Complete	5	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$3,339	\$0
High	2	RAC-1	0			0(0)					\$7,625	\$0	\$29	\$0	\$650	\$0	\$0	\$0	FY10	\$3,422	\$0
Medium	0	RAC-2	0			0	0	1			\$43,351	\$0	\$4	\$0	\$726	\$0	\$2,306	\$0	FY11	\$3,870	\$0
Low	0	RAC-3	0			0	1	1			\$2,317	\$0	\$439	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0			0	0	0			\$2,264	\$0	\$186	\$0	\$205	\$0	\$0	\$0			
Not Required	1	RAC-5	1			0	3	1			\$57,257	\$393	\$956	\$0	\$1,931	\$0	\$3,306	\$0	FY06-Comp. IRP		\$38,356
		Not Evaluated	0																FY06-Comp. MMRP		\$6,170
Total IRP Sites	8	Total MMRP Sites	1																FY06-Complete		\$44,526

**IRP Progress in FY05:** Risk Assessment was placed on contract with discussions with regulators

**IRP Progress Planned for FY06-FY07:** Risk assessment deliverable is due and complete discussions with regulators on follow on actions.

**MMRP Progress in FY05: No action was taken**

**MMRP Progress Planned for FY06-FY07: No action is planned**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Fiscal Year														IRP	MMRP					

**FORMERLY USED DEFENSE SITES - HAMMER FIELD / CA99799F575900**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	1	0			\$4,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$81	\$0
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$450	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$23	\$195	
High	0	RAC-1	1	Design	1	0	1	0	1	1			\$72	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$471	\$0	
Medium	0	RAC-2	0	RA-C	1	0	2	0	1	1			\$1,781	\$0	\$40	\$0	\$40	\$0	\$58	FY11	\$1,000	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$12,591	
Not Required	1	RAC-5	0																	FY06-Comp. MMRP		\$3,753	
		Not Evaluated	0																	FY06-Complete		\$16,344	
Total IRP Sites	3	Total MMRP Sites	1	Total									\$6,429	\$0	\$40	\$0	\$40	\$0	\$58				

**IRP Progress in FY05:** Continued negotiation activities.

**IRP Progress Planned for FY06-FY07:** Continue with negotiations.

**MMRP Progress in FY05:** No activities funded at this time.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - IRON MTN & KILBECK HILLS / CA99799F525600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$203	\$0	\$139	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$35,809
		Not Evaluated	1										\$0	\$203	\$0	\$139	\$0	\$0	\$0	FY06-Complete		\$35,809
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$203	\$0	\$139	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Continued site investigation activities.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - MADERA BOMBING RANGE / CA99799F594500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,676
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$10,676
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded at this time.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY AND BOMBING RANGE / CA99799FA50300 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$195
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$237	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$240
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$684,703
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$684,943
Total IRP Sites	1	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05: No activities funded.**

**IRP Progress Planned for FY06-FY07: No activities funded at this time.**

**MMRP Progress in FY05: No activities funded at this time.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$545	\$0	\$1,491	FY08	\$0	\$120
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$443
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$1,242
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$33,540
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$33,540
Total IRP Sites	0	Total MMRP Sites	1										Total	\$0	\$0	\$0	\$0	\$545	\$0	\$1,491			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation and remedial investigation activities.**

**FORMERLY USED DEFENSE SITES - NAVAL AUXILIARY AIR STATION ARCATA / CA99799F573900 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	1	1	0	0	0			\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,791	\$0
High	0	RAC-1	0	Design	1	0	1	0	0	0			\$245	\$0	\$79	\$0	\$0	\$0	\$0	\$0	FY10	\$2,800	\$0
Medium	1	RAC-2	0	RA-C	1	0	1	0	0	0			\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,824	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$12,838
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$0
		Not Evaluated	0										Total	\$2,250	\$0	\$79	\$0	\$0	\$0	\$0	FY06-Complete		\$12,838
Total IRP Sites	2	Total MMRP Sites	1																				

**IRP Progress in FY05:** Continue remedial design activities.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05: No MMRP projects identified.**

**MMRP Progress Planned for FY06-FY07: No MMRP projects identified.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$205			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Required	0	RAC-5	0	Total								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0			
		Not Evaluated	0													\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$80,780
Total IRP Sites	0	Total MMRP Sites	1																				FY06-Complete		\$80,780

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - PARKS AFB / CA99799FA50600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
High	0	RAC-1	0	Design	0	0	1	0	1	0			\$140	\$0	\$140	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Required	0	RAC-5	0	Total								\$140	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$10,741		
		Not Evaluated	0																				FY06-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0																				FY06-Complete		\$10,741

**IRP Progress in FY05:** Continued remedial design activities for the containerized HTRW project.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05: No Identified MMRP Sites.**

**MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**FORMERLY USED DEFENSE SITES - POINT SAL ATG GUN RGE / CA99799F556700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,259
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$10,259

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$7	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$156
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$7
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$16,740
Total IRP Sites	1	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$16,747

**IRP Progress in FY05: No activity.**

**IRP Progress Planned for FY06-FY07: No IRP activities planned.**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - SALINAS ARMY AIRFIELD / CA99799F584500**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	1	0	2	1			\$1,948	\$0	\$979	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	0	0	0	3	1			\$140	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$64	\$195
Medium	1	RAC-2	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,635	\$0
Low	0	RAC-3	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	2	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	1								Total	\$2,088	\$0	\$979	\$0	\$0	\$0	FY06-Comp. IRP		\$10,664
Total IRP Sites	3	Total MMRP Sites	1															FY06-Comp. MMRP		\$5,047
																		FY06-Complete		\$15,711

**IRP Progress in FY05:** Continued remedial investigation activities for some of the tank contamination project.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - SISKIYOU BOMBING RANGE / CA99799F596700 / C-TECH / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$161	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$3	\$0
High	0	RAC-1	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$195
Low	0	RAC-3	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$164
		Not Evaluated	0								Total	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,846
Total IRP Sites	1	Total MMRP Sites	1															FY06-Complete		\$11,010

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - SISKIYOU COUNTY AIRPORT / CA99799F586500 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	1	1			\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$16	\$0
High	0	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$613	\$195
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	2	RAC-4	1	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$3,649
		Not Evaluated	0										\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$8,644
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete		\$12,293

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE / CA99799F563000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$326
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$15,133
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$15,133

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - STOCKTON ORDNANCE DEPOT / CA99799FA30400 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$14,631	
		Not Evaluated	0																			FY06-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0																			FY06-Complete		\$14,631

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - TRABUCO BOMBING RANGE / CA99799F534700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$6	\$0	\$0	\$489	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,511	\$0	\$1,119	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	Total									\$0	\$1,517	\$0	\$1,119	\$0	\$489	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	0																			FY06-Comp. MMRP		\$11,277
Total IRP Sites	0	Total MMRP Sites	1																			FY06-Complete		\$11,277

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Conducted interim removal action.

**MMRP Progress Planned for FY06-FY07:** Initiate RI/FS phase activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - TUBBS ISLAND / CA99799FA29800 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$195
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$10	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$155	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$2,343
		Not Evaluated	1																		FY06-Comp. MMRP		\$9,927
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete		\$12,270

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F599800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$560	\$0	\$491	\$0	\$21	\$0	\$611	FY08	\$0	\$1,529
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$847
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$477
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$560	\$0	\$491	\$0	\$21	\$0	\$611	FY06-Comp. IRP		\$0
		Not Evaluated	1																		FY06-Comp. MMRP		\$12,971
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$12,971

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Completed preliminary assessment activities and initiated site investigation phase work.

**MMRP Progress Planned for FY06-FY07:** Complete site investigation and initiate RI/FS activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB NO. 7 / CA99799FA49900**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$195
Low	0	RAC-3	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$2,699
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$9,487
Total IRP Sites	1	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$12,186

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**FORMERLY USED DEFENSE SITES - WILEY WELLS WATER POINT (CAMA) / CA99799F568900**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$181
Low	0	RAC-3	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$30,712
Total IRP Sites	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$30,712

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**Colorado**

**ARMY - FORT CARSON / CO821402015000**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	63	0	15	0	0	0	TECH		\$15,325	\$0	\$877	\$0	\$1,745	\$0	\$39	\$0	FY08	\$1,385	\$0
Response Complete	63	Response Complete	0	IRA	12(21)	0(0)	1(1)	0(0)	REG		\$14,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,063	\$0
High	3	RAC-1	0	Design	0	0	0	9	TECH		\$2,373	\$0	\$0	\$0	\$106	\$0	\$83	\$0	FY10	\$1,180	\$0
Medium	6	RAC-2	0	RA-C	2	0	0	11	REG		\$4,325	\$0	\$0	\$0	\$879	\$0	\$2,009	\$0	FY11	\$9,186	\$0
Low	6	RAC-3	0	RA-O	2	0	0	1			\$983	\$0	\$0	\$0	\$0	\$0	\$42	\$0			
Not Evaluated	0	RAC-4	0	LTM	6	0	2	18			\$4,465	\$0	\$490	\$0	\$994	\$0	\$928	\$0	FY06-Comp. IRP		\$24,115
Not Required	0	RAC-5	0																FY06-Comp. MMRP		\$0
		Not Evaluated	0																FY06-Complete		\$24,115
Total IRP Sites	78	Total MMRP Sites	0																		

**IRP Progress in FY05:** The IRA at the Grit Oil Pit(SWMU 13) was completed and an RC was achieved at Landfill 5 (SWMU 5). NFA requests were approved for two sites, the first NFAs granted on the basis of the cleanup process. The Risk Modules were finalized with the state.

**IRP Progress Planned for FY06-FY07:** CMSs for the landfill caps and groundwater contamination will continue. Focus areas include the Combined Landfill Area sites (SWMUs 1, 7, 13, 14, and 170), the BECS sites (SWMUs 23 and 24), and North Specker Avenue (SWMU 167).

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**ARMY - PUEBLO CHEM DEPOT / CO821382072500 / C-EST**

**RAB BRAC 1988**

IRP Sites by Classification	MMRP Sites by Classification	Study	27	14	16	13	0	0			\$32,670	\$103	\$90	\$0	\$699	\$0	\$0	\$0	FY08	\$5,316	\$0
Response Complete	22	Response Complete	14	IRA	8(11)	18(20)	0(0)	0(0)			\$4,150	\$75	\$0	\$0	\$0	\$48	\$0	\$0	FY09	\$4,398	\$0
High	12	RAC-1	0	Design	3	0	2	14	5		\$5,781	\$25	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$9,654	\$0
Medium	8	RAC-2	3	RA-C	6	0	4	14	12		\$56,188	\$121	\$1,303	\$0	\$435	\$0	\$257	\$0	FY11	\$3,764	\$0
Low	1	RAC-3	5	RA-O	1	0	2	0	0		\$18,304	\$25	\$1,872	\$0	\$2,802	\$0	\$1,266	\$0			
Not Evaluated	0	RAC-4	5	LTM	3	1	0	21	13		\$4,010	\$25	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$57,664
Not Required	0	RAC-5	0																FY06-Comp. MMRP		\$30,311
		Not Evaluated	0																FY06-Complete		\$87,975
Total IRP Sites	43	Total MMRP Sites	27																		

**IRP Progress in FY05:** Refer to page I-166

**IRP Progress Planned for FY06-FY07:** Refer to page I-166

**MMRP Progress in FY05:** Refer to page I-166

**MMRP Progress Planned for FY06-FY07:** Refer to page I-166

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900** **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	212	0	0	0	0	0			\$207,078	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$80,830	\$0	
Response Complete	189	Response Complete	0	IRA	26(26)	0(0)	0(0)	0(0)			\$336,461	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$82,448	\$0	
High	1	RAC-1	0	Design	125	0	0	0			\$10,161	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$47,440	\$0	
Medium	9	RAC-2	0	RA-C	112	0	12	0	1	0	\$768,701	\$0	\$72,814	\$0	\$30,720	\$0	\$33,733	FY11	\$33,344	\$0	
Low	3	RAC-3	0	RA-O	1	0	10	0	0	0	\$70,125	\$0	\$5,423	\$0	\$3,336	\$0	\$3,373				
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	11	0	\$28,026	\$0	\$1,516	\$0	\$37,044	\$0	\$35,205	FY06-Comp. IRP		\$517,624	
Not Required	10	RAC-5	0	Total							\$1,420,552	\$0	\$79,753	\$0	\$71,100	\$0	\$72,311	FY06-Comp. MMRP		\$0	
Total IRP Sites	212	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future															FY06-Complete		\$517,624

**IRP Progress in FY05:** Refer to page I-175

**IRP Progress Planned for FY06-FY07:** Refer to page I-175

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700 / C-EST** **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	58	5	3	0	0	0	REG		\$22,287	\$0	\$0	\$0	\$0	\$246	\$0	FY08	\$5,825	\$0	
Response Complete	36	Response Complete	5	IRA	16(16)	1(1)	21(21)	0(0)			\$4,282	\$0	\$0	\$0	\$3,614	\$0	\$2,941	FY09	\$1,300	\$0	
High	0	RAC-1	0	Design	3	0	0	0			\$4,707	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,529	\$0	
Medium	16	RAC-2	0	RA-C	4	0	0	0	0	0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,129	\$0	
Low	9	RAC-3	0	RA-O	0	0	0	0	3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$36,950	
Not Required	0	RAC-5	0	Total							\$32,276	\$0	\$0	\$0	\$3,614	\$0	\$3,187	FY06-Comp. MMRP		\$0	
Total IRP Sites	61	Total MMRP Sites	5	Five-Year Review Planned for Future															FY06-Complete		\$36,950

**IRP Progress in FY05:** Refer to page I-18

**IRP Progress Planned for FY06-FY07:** Refer to page I-18

**MMRP Progress in FY05:** Refer to page I-18

**MMRP Progress Planned for FY06-FY07:** Refer to page I-18

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**AIR FORCE - BUCKLEY AIR BASE WING / CO857282564400 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	6	1	5	2	0	0	TECH		\$5,862	\$56	\$885	\$56	\$153	\$0	\$0	\$0	FY08	\$1,226	\$0	
Response Complete	5	Response Complete	1		IRA	1(1)	0(0)	1(1)	0(0)															PERS
High	1	RAC-1	0	Design	0	0	0	0	2	2			\$1,113	\$0	\$0	\$0	\$13	\$0	\$34	\$0	FY10	\$948	\$0	
Medium	2	RAC-2	0	RA-C	0	0	0	0	2	2			\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	FY11	\$1,138	\$1,214	
Low	2	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$94	\$0				
Not Evaluated	1	RAC-4	0	LTM	1	0	2	0	3	2			\$830	\$0	\$0	\$0	\$0	\$0	\$174	\$0	FY06-Comp. IRP		\$11,857	
Not Required	0	RAC-5	2																		FY06-Comp. MMRP		\$3,548	
		Not Evaluated	0																		FY06-Complete		\$15,405	
Total IRP Sites	11	Total MMRP Sites	3	Five-Year Review Planned for Future																				
<p><b>IRP Progress in FY05:</b> Awarded contracts: SI at the Annex AOC; FS and ROD at Site 1; characterization at Sites 2, 3, and 9; PC-O at Site 5; EE/CA/action memo at Site 7; and additional field work at the Site 10 IRA. Completed SRI field work and started FSs at Sites 1 and 10.</p> <p><b>IRP Progress Planned for FY06-FY07:</b> Conduct NTCRAs at site 7. Complete SRI reports, FSs and RODs at Sites 1 and 10. Complete Site 10 IRA. Design and perform remedial actions at Sites 1 and 10. Complete characterization at Sites 2, 3, and 9. Perform the basewide SI.</p>													<p><b>MMRP Progress in FY05:</b> No activities funded.</p> <p><b>MMRP Progress Planned for FY06-FY07:</b> No activities funded.</p>											

**FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	2	0	0	0	2	TECH		\$58	\$15,042	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$8,020	
Response Complete	0	Response Complete	1		IRA	0(0)	1(1)	0(0)	0(0)															PERS
High	0	RAC-1	1	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$8,000	
Medium	0	RAC-2	0	RA-C	0	1	0	3	0	0			\$0	\$63,680	\$0	\$7,939	\$0	\$7,995	\$0	\$8,193	FY11	\$0	\$8,248	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	FY06-Comp. IRP		\$0	
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$69,986	
		Not Evaluated	2																		FY06-Complete		\$69,986	
Total IRP Sites	0	Total MMRP Sites	4	Total: \$543, \$79,248, \$0, \$7,939, \$0, \$8,000, \$0, \$8,193																				
<p><b>IRP Progress in FY05:</b> No IRP projects identified.</p> <p><b>IRP Progress Planned for FY06-FY07:</b> No IRP projects identified.</p>													<p><b>MMRP Progress in FY05:</b> Continued to clear priority areas as described in agreement and supported DOJ's defense against suit.</p> <p><b>MMRP Progress Planned for FY06-FY07:</b> Continue to clear areas.</p>											

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	1	0	1	0	0			\$0	\$1,368	\$0	\$76	\$0	\$0	\$0	\$0	FY08	\$0	\$620
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$17
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$4,326	\$0	\$76	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$159,168
Total IRP Sites	1	Total MMRP Sites	2																		FY06-Complete		\$159,168

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** Completed EE/CA at the firing range.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - CRAIG ARMY NATL GUARD TRG SITE / CO89799F055500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$198
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$17
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$21,249
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$21,249

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**FORMERLY USED DEFENSE SITES - PUEBLO AIR TI GROUND GUN RGE / CO89799F058200**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$268
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$17
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$22,150
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$22,150
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$492
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$38
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$55,860
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$55,860
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - TRINIDAD AIR TO AIR GUNNERY RGE / CO89799F05800**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$406
High	0	RAC-1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$17
Medium	0	RAC-2	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$408,589
											\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$408,589

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**Connecticut**

**ARMY - STRATFORD ARMY ENGINE PLANT / CT121382292400**

**RAB BRAC 1995**

IRP Sites by Classification	MMRP Sites by Classification	Study	2	0	2	0	0	0			\$4,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$4	\$0
Response Complete	2	Response Complete	0								\$2,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$4	\$0
High	0	RAC-1	0								\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4	\$0
Medium	0	RAC-2	0								\$9,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,700	\$0
Low	2	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0								\$210	\$0	\$4	\$0	\$4	\$0	\$4	\$0			
Not Required	0	RAC-5	0								\$210	\$0	\$4	\$0	\$4	\$0	\$4	\$0	FY06-Comp. IRP		\$27,621
		Not Evaluated	0								\$18,129	\$0	\$4	\$0	\$4	\$0	\$4	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	4	Total MMRP Sites	0								\$18,129	\$0	\$4	\$0	\$4	\$0	\$4	\$0	FY06-Complete		\$27,621

**IRP Progress in FY05:** Refer to page I-185

**IRP Progress Planned for FY06-FY07:** Refer to page I-185

**MMRP Progress in FY05: No Identified MMRP Sites.**

**MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - BLOOMFIELD NWIRP / CT117002213400**

IRP Sites by Classification		MMRP Sites by Classification		Study	6	0	2	0	0	0	FUND		\$4,526	\$0	\$357	\$0	\$70	\$0	\$0	\$0	FY08	\$1,992	\$0	
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			FUND		\$203	\$0	\$203	\$0	\$0	\$0	\$0	\$0	FY09	\$3,297	\$0	
High	3	RAC-1	0	Design	0	0	1	0	2	0			\$0	\$0	\$0	\$0	\$155	\$0	\$439	\$0	FY10	\$2,929	\$0	
Medium	1	RAC-2	0	RA-C	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$46	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total IRP Sites	8	Total MMRP Sites	0										Total	\$4,729	\$0	\$560	\$0	\$225	\$0	\$439	\$0	FY06-Comp. IRP	\$11,945	
																					FY06-Comp. MMRP	\$0		
																					FY06-Complete	\$11,945		

IRP Progress in FY05: Completed on-site Feasibility Study for Sites 1, 4, and 6.

IRP Progress Planned for FY06-FY07: Complete off-site Remedial Investigator for Sites 1, 4, and 6. Complete Remedial Design in FY06 and begin RA in FY07.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

**NAVY - NEW LONDON NSB / CT117002202000**

Installation/FFID/CTC Delta from FY04*										RAB				NPL						
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)											
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

IRP Progress in FY05: Refer to page I-148

IRP Progress Planned for FY06-FY07: Refer to page I-148

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**Delaware**

**AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / C-EST** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	59	0	0	0	0	0	REG		\$25,899	\$0	\$126	\$0	\$90	\$0	\$0	\$0	FY08	\$8,773	\$0	
Response Complete	30	Response Complete	0								\$9,995	\$0	\$356	\$0	\$301	\$0	\$0	\$0	FY09	\$11,249	\$0	
High	14	RAC-1	0								\$4,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$5,805	\$0	
Medium	2	RAC-2	0								\$12,553	\$0	\$1,119	\$0	\$2,297	\$0	\$0	\$0	FY11	\$6,898	\$0	
Low	3	RAC-3	0								\$12,426	\$0	\$1,705	\$0	\$1,291	\$0	\$3,996	\$0				
Not Evaluated	0	RAC-4	0								\$3,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$62,597	
Not Required	10	RAC-5	0																FY06-Comp. MMRP		\$0	
		Not Evaluated	0																			
Total IRP Sites	59	Total MMRP Sites	0								<b>Total</b>	<b>\$68,311</b>	<b>\$0</b>	<b>\$3,306</b>	<b>\$0</b>	<b>\$3,979</b>	<b>\$0</b>	<b>\$3,996</b>	<b>\$0</b>	<b>FY06-Complete</b>		<b>\$62,597</b>

**IRP Progress in FY05:** Refer to page I-55

**IRP Progress Planned for FY06-FY07:** Refer to page I-55

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TRAINING ANNEX / DE39799F135800 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	1	0	0	1	0	0			\$520	\$0	\$0	\$0	\$0	\$329	\$0	\$605	FY08	\$0	\$1,292
Response Complete	1	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$147
Medium	0	RAC-2	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$82
Low	0	RAC-3	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$12,813
		Not Evaluated	0																		
Total IRP Sites	1	Total MMRP Sites	1								<b>Total</b>	<b>\$520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$329</b>	<b>\$0</b>	<b>\$605</b>	<b>FY06-Complete</b>		<b>\$12,813</b>

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate SI phase activities and RI/FS phase.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - GOVERNOR BACON HEALTH CENTER / DE39799F134200 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	0	1	0	0			\$126	\$112	\$0	\$112	\$0	\$21	\$0	\$0	FY08	\$0	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	0	0	1			\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$265
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$11,396
Total IRP Sites	4	Total MMRP Sites	1	Total									\$541	\$112	\$0	\$112	\$0	\$21	\$0	\$0	FY06-Complete		\$11,396

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** MMRP SI contract awarded in FY 2005. Work to be completed FY06.

**MMRP Progress Planned for FY06-FY07:** Complete MMRP SI in FY06. MMRP RI/FS currently scheduled to begin in FY 2012.

**District of Columbia**

**NAVY - WASHINGTON NAVY YARD / DC317002431000**

										RAB				NPL									
IRP Sites by Classification		MMRP Sites by Classification		Study	14	0	12	1	2	0	REG		\$10,239	\$426	\$288	\$360	\$874	\$0	\$499	\$724	FY08	\$1,624	\$0
Response Complete	9	Response Complete	0	IRA	10(18)	0(0)	1(1)	0(0)					\$4,225	\$0	\$1,081	\$0	\$938	\$0	\$828	\$0	FY09	\$3,034	\$0
High	7	RAC-1	0	Design	0	0	1	0	8	0			\$371	\$0	\$24	\$0	\$62	\$0	\$68	\$0	FY10	\$3,634	\$0
Medium	5	RAC-2	0	RA-C	5	0	1	0	12	0	REG		\$7,188	\$0	\$0	\$0	\$160	\$0	\$221	\$0	FY11	\$814	\$0
Low	3	RAC-3	0	RA-O	0	0	2	0	10	0			\$1,199	\$0	\$125	\$0	\$294	\$0	\$1,149	\$0			
Not Evaluated	2	RAC-4	0	LTM	2	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$54	\$0			
Not Required	2	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$15,292
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$724
Total IRP Sites	28	Total MMRP Sites	1	Total									\$23,222	\$426	\$1,518	\$360	\$2,328	\$0	\$2,819	\$724	FY06-Complete		\$16,016

**IRP Progress in FY05:** Refer to page I-202

**IRP Progress Planned for FY06-FY07:** Refer to page I-202

**MMRP Progress in FY05:** Refer to page I-202

**MMRP Progress Planned for FY06-FY07:** Refer to page I-202

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL					
		Completed		Underway		Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP		IRP	MMRP		Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	1	1	1	0	0			\$25,829	\$61,456	\$1,256	\$14,904	\$1,635	\$5,474	\$1,322	\$6,122	FY08	\$5,494	\$5,503
Response Complete	2	Response Complete	1																				
High	1	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$5,496	\$5,503
Medium	0	RAC-2	0	RA-C	0	1	1	0	0	0			\$8,061	\$2,066	\$4,203	\$0	\$3,891	\$0	\$4,123	\$0	FY10	\$5,499	\$5,503
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$456	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY06-Comp. IRP		\$27,916
Not Required	0	RAC-5	0	Total									\$48,906	\$63,522	\$5,459	\$14,904	\$5,526	\$5,474	\$5,445	\$6,122	FY06-Comp. MMRP		\$28,871
Total IRP Sites	3	Total MMRP Sites	2																		FY06-Complete		\$56,787

**IRP Progress in FY05:** Remediated 175 arsenic soil grids on residential properties. Installed and sampled 23 of 30 planned groundwater monitoring wells. Tested phytoremediation technology for reduction of arsenic soil levels at 11 properties using 10,000 fern plants. Continuu

**IRP Progress Planned for FY06-FY07:** Remediate 248 arsenic soil grids on residential properties. Install additional monitoring wells and obtain groundwater quality analytical results. Further sample and test soils to reduce arsenic levels. Sample soil gas at a known CWM ordnance burial pit

**MMRP Progress in FY05:** Investigated 9 residential properties under low probability work plan. Performed geophysical investigation on 11 properties. Developed alternatives for completion of Lot 18. Began intrusive investigation at Lot 18 under accelerated schedule in June 2005.

**MMRP Progress Planned for FY06-FY07:** Complete Lot 18 investigation Jan 06. Investigate 6 pits/trenches and 4 low probability properties. Perform geophysical investigations at 10-15 properties, conduct geophysical preliminary screening at Dalecarlia Reservoir, initiate work at 4825 Glenbrook.

**Florida**

**NAVY - CECIL FIELD NAS / FL417002247400 / C-TECH**

**RAB**

**BRAC 1993**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	29	1	0	0	0	0			\$19,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,811	\$0	
Response Complete	16	Response Complete	1																					IRA
High	1	RAC-1	0	Design	9	0	0	0	0	0			\$671	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0	\$0
Medium	0	RAC-2	0	RA-C	19	0	2	0	0	0			\$23,975	\$0	\$50	\$0	\$243	\$0	\$942	\$0		FY10	\$0	\$0
Low	1	RAC-3	0	RA-O	3	0	11	0	2	0			\$6,731	\$0	\$790	\$0	\$1,318	\$0	\$2,234	\$0		FY11	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0	1	0			\$1,585	\$0	\$35	\$0	\$39	\$0	\$39	\$0		FY06-Comp. IRP		\$12,775
Not Required	11	RAC-5	0	Total									\$54,719	\$0	\$875	\$0	\$1,600	\$0	\$3,215	\$0		FY06-Comp. MMRP		\$0
Total IRP Sites	29	Total MMRP Sites	1																			FY06-Complete		\$12,775

**IRP Progress in FY05:** Refer to page I-41

**IRP Progress Planned for FY06-FY07:** Refer to page I-41

**MMRP Progress in FY05:** Refer to page I-41

**MMRP Progress Planned for FY06-FY07:** Refer to page I-41

Five-Year Review Completed and Planned for Future

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**NAVY - JACKSONVILLE NAS / FL417002441200 / C-TECH** **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	74	0	5	1	1	0	REG		\$28,850	\$114	\$174	\$114	\$0	\$0	\$0	\$272	FY08	\$3,456	\$0
Response Complete	62	Response Complete	0	IRA	23(28)	0(0)	1(1)	0(0)			REG		\$25,472	\$0	\$771	\$0	\$1,199	\$0	\$0	\$0	FY09	\$1,653	\$0
High	2	RAC-1	0	Design	7	0	1	0	3	0	REG		\$1,767	\$0	\$86	\$0	\$76	\$0	\$0	\$0	FY10	\$1,476	\$0
Medium	4	RAC-2	0	RA-C	13	0	1	0	6	0	REG		\$23,976	\$0	\$0	\$0	\$1,653	\$0	\$0	\$0	FY11	\$2,551	\$207
Low	3	RAC-3	0	RA-O	7	0	8	0	4	1			\$4,646	\$0	\$966	\$0	\$1,367	\$0	\$1,461	\$0			
Not Evaluated	1	RAC-4	0	LTM	9	0	4	0	14	0			\$1,472	\$0	\$172	\$0	\$116	\$0	\$164	\$0	FY06-Comp. IRP		\$23,177
Not Required	8	RAC-5	0																		FY06-Comp. MMRP		\$1,756
		Not Evaluated	1																		FY06-Complete		\$24,933
Total IRP Sites	80	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future																			
<p><b>IRP Progress in FY05:</b> Refer to page I-102</p> <p><b>IRP Progress Planned for FY06-FY07:</b> Refer to page I-102</p>												<p><b>MMRP Progress in FY05:</b> Refer to page I-102</p> <p><b>MMRP Progress Planned for FY06-FY07:</b> Refer to page I-102</p>											

**NAVY - MAYPORT NS / FL417002378800 / C-EST** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	36	0	1	0	0	0	FUND		\$14,997	\$0	\$6	\$0	\$0	\$0	\$14	\$0	FY08	\$1,007	\$0
Response Complete	27	Response Complete	0	IRA	11(17)	0(0)	0(0)	0(0)			FUND		\$10,125	\$0	\$24	\$0	\$0	\$0	\$0	\$0	FY09	\$628	\$0
High	2	RAC-1	0	Design	4	0	2	0	4	0	FUND		\$487	\$0	\$3	\$0	\$24	\$0	\$51	\$0	FY10	\$2,109	\$0
Medium	2	RAC-2	0	RA-C	8	0	0	0	5	0	FUND		\$4,588	\$0	\$0	\$0	\$749	\$0	\$852	\$0	FY11	\$857	\$0
Low	2	RAC-3	0	RA-O	8	0	4	0	6	0			\$2,660	\$0	\$138	\$0	\$252	\$0	\$267	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	11	0	12	0			\$337	\$0	\$104	\$0	\$452	\$0	\$1,113	\$0	FY06-Comp. IRP		\$10,547
Not Required	4	RAC-5	0																		FY06-Comp. MMRP		\$0
		Not Evaluated	0																		FY06-Complete		\$10,547
Total IRP Sites	37	Total MMRP Sites	0	Five-Year Review Planned for Future																			
<p><b>IRP Progress in FY05:</b> CMS's on 4 SWMUs &amp; 1 AOC underway, semi annual MNA at one SWMU, Caps completed at 2 SWMUs. Well abandonment underway. Draft SBs for 12 SWMUs submitted. 2 SWMUS to become NFA. 9 SWMUS LTM awded, 1 SWMU RD(CMIP) underway. 1 UST Site removal awarded</p> <p><b>IRP Progress Planned for FY06-FY07:</b> FY06- 4 SWMUs CML, 1 RD(CMIP), 13 SWMUs LTM FY07- 10 SWMUs LTM, 1 SWMU CMI  FY05/06 - (UST) 3 RA, 1 Semi ann MNA</p>												<p><b>MMRP Progress in FY05:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY06-FY07:</b> No Identified MMRP Sites.</p>											

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**NAVY - ORLANDO NTC / FL417002473600 / C-TECH**

**RAB BRAC 1993**

IRP Sites by Classification		MMRP Sites by Classification		Study	14	0	0	0	0	0	FUND		\$14,746	\$0	\$0	\$0	\$850	\$0	\$0	\$0	FY08	\$228	\$0			
Response Complete	11	Response Complete	0	IRA	3(6)	0(0)	0(0)	0(0)			FUND		\$5,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
High	0	RAC-1	0	Design	2	0	0	0	0	0	REG		\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Medium	0	RAC-2	0	RA-C	5	0	0	0	0	0	REG		\$2,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Low	0	RAC-3	0	RA-O	2	0	3	0	0	0			\$8,929	\$0	\$943	\$0	\$568	\$0	\$1,696	\$0						
Not Evaluated	0	RAC-4	0	LTM	2	0	1	0	3	0			\$456	\$0	\$92	\$0	\$51	\$0	\$52	\$0	FY06-Comp. IRP		\$10,344			
Not Required	3	RAC-5	0											Total	\$33,031	\$0	\$1,035	\$0	\$1,469	\$0	\$1,748	\$0	FY06-Comp. MMRP		\$0	
Total IRP Sites	14	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future																				FY06-Complete		\$10,344

**IRP Progress in FY05:** Refer to page I-156

**IRP Progress Planned for FY06-FY07:** Refer to page I-156

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - PENSACOLA NAS / FL417002461000**

**RAB**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	48	0	13	0	0	0			\$44,521	\$0	\$1,478	\$0	\$156	\$0	\$1,318	\$0	FY08	\$3,414	\$0			
Response Complete	28	Response Complete	0	IRA	17(20)	0(0)	0(0)	0(0)					\$6,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$4,404	\$0			
High	10	RAC-1	0	Design	13	0	1	0	15	0			\$1,226	\$0	\$115	\$0	\$189	\$0	\$62	\$0	FY10	\$2,816	\$0			
Medium	7	RAC-2	0	RA-C	5	0	0	0	20	0			\$3,551	\$0	\$0	\$0	\$4,100	\$0	\$691	\$0	FY11	\$3,744	\$0			
Low	5	RAC-3	0	RA-O	0	0	11	0	22	0			\$8,891	\$0	\$891	\$0	\$1,548	\$0	\$1,418	\$0						
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	12	0			\$734	\$0	\$134	\$0	\$185	\$0	\$185	\$0						
Not Required	11	RAC-5	0											Total	\$65,342	\$0	\$2,618	\$0	\$6,178	\$0	\$3,674	\$0	FY06-Comp. IRP		\$47,715	
Total IRP Sites	61	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future																				FY06-Comp. MMRP		\$0

**IRP Progress in FY05:** Refer to page I-162

**IRP Progress Planned for FY06-FY07:** Refer to page I-162

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**NAVY - SAUFLEY FIELD NAS / FL417002447300**

IRP Sites by Classification	MMRP Sites by Classification	Study	1	0	2	0	3	0			\$399	\$0	\$98	\$0	\$256	\$0	\$1,338	\$0	FY08	\$862	\$0	
Response Complete	0	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$627	\$0	
High	0	RAC-1	0								\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$300	\$0	
Medium	1	RAC-2	0				3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$366	\$0	FY11	\$3,660	\$0	
Low	5	RAC-3	0				6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0				6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0				5	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	0								Total	\$596	\$0	\$98	\$0	\$256	\$0	\$1,704	\$0	FY06-Comp. IRP		\$10,325
Total IRP Sites	6	Total MMRP Sites	0	Five-Year Review Planned for Future										FY06-Comp. MMRP		\$0	FY06-Complete		\$10,325			

**IRP Progress in FY05:** No funding required

**IRP Progress Planned for FY06-FY07:** Begin site investigation at Site 4.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - WHITING FIELD NAS / FL417002324400**

IRP Sites by Classification		MMRP Sites by Classification		Study	41	0	5	1	0	0	REG		\$19,663	\$1,007	\$428	\$0	\$0	\$0	\$0	FY08	\$996	\$0		
Response Complete	37	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)					\$7,449	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$978	\$0		
High	4	RAC-1	0	Design	4	0	0	0	1	0			\$337	\$0	\$0	\$0	\$0	\$25	\$0	FY10	\$978	\$0		
Medium	2	RAC-2	0	RA-C	2	0	2	0	2	1			\$3,438	\$0	\$0	\$1,227	\$0	\$473	\$0	FY11	\$1,222	\$0		
Low	2	RAC-3	0	RA-O	0	0	1	0	4	0			\$657	\$0	\$364	\$0	\$8	\$0	\$1,636	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	5	0	17	0			\$30	\$0	\$0	\$0	\$1	\$0	\$25	\$0	FY06-Comp. IRP		\$17,985	
Not Required	1	RAC-5	1										Total	\$31,574	\$1,007	\$792	\$0	\$1,236	\$0	\$2,159	\$0	FY06-Comp. MMRP		\$1,079
Total IRP Sites	46	Total MMRP Sites	1	Five-Year Review Underway										FY06-Complete		\$19,064								

**IRP Progress in FY05:** Refer to page I-206

**IRP Progress Planned for FY06-FY07:** Refer to page I-206

**MMRP Progress in FY05:** Refer to page I-206

**MMRP Progress Planned for FY06-FY07:** Refer to page I-206

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*								RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed		Underway		Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)							IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

**AIR FORCE - AVON PARK AIR FORCE RANGE / FL457212458700 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	56	0	16	0	0	0	FUND		\$16,311	\$0	\$1,229	\$0	\$1,539	\$0	\$916	\$0	FY08		
Response Complete	48	Response Complete	0																		IRA	6(8)	0(0)
High	2	RAC-1	0	Design	1	0	4	0	11	0	FUND		\$1,362	\$0	\$196	\$0	\$166	\$0	\$245	\$0		\$769	\$0
Medium	10	RAC-2	0	RA-C	0	0	2	0	14	0	FUND		\$952	\$0	\$323	\$0	\$82	\$0	\$5,071	\$0		\$547	\$0
Low	9	RAC-3	0	RA-O	1	0	0	0	0	0			\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	2	0	3	0	16	0			\$1,575	\$0	\$417	\$0	\$32	\$0	\$135	\$0			
Not Required	3	RAC-5	0	Total								\$21,984	\$0	\$2,165	\$0	\$1,879	\$0	\$6,367	\$0				\$17,424
Total IRP Sites	72	Total MMRP Sites	0	Five-Year Review Planned for Future																	FY06-Comp. IRP	\$17,424	

**IRP Progress in FY05:** During FY05 2 sites were closed. A Triad initiative has been completed at 5 sites: 1site was closed, 4 sites required further action. The initiative has saved an estimated \$3 million in investigation and accelerated site closure.

**IRP Progress Planned for FY06-FY07:** During FY06 sites will be delineated and characterized using the Triad initiative. In FY07 a base-wide Performance Based contract will be awarded to complete clean up and closure of all open sites.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	74	2	6	1	0	0	FUND		\$34,903	\$55	\$287	\$55	\$211	\$0	\$596	\$0	FY08		
Response Complete	53	Response Complete	2																		IRA	54(88)	0(0)
High	11	RAC-1	0	Design	5	0	2	0	0	1	FUND		\$8,909	\$0	\$193	\$0	\$0	\$0	\$0	\$0		\$7,823	\$0
Medium	2	RAC-2	0	RA-C	1	0	5	0	3	1	FUND		\$29,315	\$0	\$15,313	\$0	\$3,240	\$0	\$0	\$0		\$5,401	\$1,231
Low	1	RAC-3	0	RA-O	5	0	10	0	14	1			\$3,325	\$0	\$414	\$0	\$599	\$0	\$3,664	\$0			
Not Evaluated	2	RAC-4	1	LTM	0	0	8	0	17	0			\$1,482	\$0	\$0	\$0	\$0	\$0	\$144	\$0			
Not Required	11	RAC-5	0	Total								\$102,970	\$55	\$16,835	\$55	\$4,720	\$0	\$4,657	\$0				\$78,205
Total IRP Sites	80	Total MMRP Sites	3	Five-Year Review Planned for Future																	FY06-Comp. IRP	\$78,205	

**IRP Progress in FY05:** Partnering with EPA/State achieved RIP at 4 Sites. Major launch tower demolition eliminated source of PCB soil contamination. First major DNAPL cleanup completed by soil mixing with steam/iron treatment. Similar efforts initiated at 2 other sites.

**IRP Progress Planned for FY06-FY07:** Partnering with EPA/State will facilitate 4 Site closures. Major groundwater remedy at active launch complex to be initiated. Implementation of innovative groundwater remedies at 4 Sites to continue. Aggressively cross-feed innovative remedial successes.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*		RAB						BRAC Year				NPL/Proposed NPL				
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
				IRP	MMRP			IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
				Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

**AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	129	0	4	8	2	0			\$35,883	\$314	\$0	\$314	\$1,034	\$0	\$0	\$0	FY08	\$1,464	\$2,666
Response Complete	122	Response Complete	0	IRA	68(87)	0(0)	4(4)	0(0)					\$9,543	\$0	\$65	\$0	\$0	\$0	\$0	\$0	FY09	\$1,391	\$0
High	1	RAC-1	0	Design	17	0	1	0	0	1			\$3,279	\$0	\$48	\$0	\$0	\$0	\$0	\$0	FY10	\$1,398	\$309
Medium	1	RAC-2	2	RA-C	44	0	1	0	0	2			\$14,378	\$0	\$1,527	\$0	\$0	\$0	\$0	\$0	FY11	\$1,595	\$302
Low	3	RAC-3	3	RA-O	14	0	4	0	1	1			\$8,441	\$0	\$561	\$0	\$511	\$0	\$452	\$0			
Not Evaluated	3	RAC-4	3	LTM	5	0	28	0	6	2			\$4,002	\$0	\$798	\$0	\$1,927	\$0	\$1,131	\$0	FY06-Comp. IRP		\$19,946
Not Required	5	RAC-5	0	Total									\$75,526	\$314	\$2,999	\$314	\$3,472	\$0	\$1,583	\$0	FY06-Comp. MMRP		\$8,569
Total IRP Sites	135	Total MMRP Sites	8	Five-Year Review Completed, Underway, and Planned												FY06-Complete		\$28,515					

IRP Progress in FY05: Achieved RIP on 3 Sites; Achieved RC on 3 Sites; Closed 3 Sites; RC on 4 AOC/POIs.

IRP Progress Planned for FY06-FY07: FY06 - RIP planned for 2 Sites; RC planned for 2 Sites; SC planned for 1 Site. Scheduled to achieve Final RIP during FY07

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

**AIR FORCE - HURLBURT AIR FORCE BASE / FL457182437500 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	24	0	2	2	0	0			\$4,212	\$70	\$680	\$70	\$414	\$0	\$0	\$0	FY08	\$1,995	\$328
Response Complete	21	Response Complete	0	IRA	10(14)	0(0)	1(1)	0(0)					\$2,395	\$0	\$330	\$0	\$776	\$0	\$0	\$0	FY09	\$1,926	\$0
High	1	RAC-1	0	Design	0	0	0	0	1	2			\$252	\$0	\$0	\$0	\$303	\$0	\$0	\$0	FY10	\$973	\$0
Medium	0	RAC-2	0	RA-C	19	0	0	0	2	0			\$529	\$0	\$0	\$0	\$0	\$0	\$105	\$0	FY11	\$758	\$146
Low	1	RAC-3	2	RA-O	3	0	3	0	2	2			\$2,697	\$0	\$486	\$0	\$1,293	\$0	\$1,295	\$0			
Not Evaluated	0	RAC-4	0	LTM	4	0	11	0	5	0			\$733	\$0	\$216	\$0	\$206	\$0	\$318	\$0	FY06-Comp. IRP		\$11,695
Not Required	3	RAC-5	0	Total									\$10,818	\$70	\$1,712	\$70	\$2,992	\$0	\$1,718	\$0	FY06-Comp. MMRP		\$474
Total IRP Sites	26	Total MMRP Sites	2													FY06-Complete		\$12,169					

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*							RAB					BRAC Year			NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		

**AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / C-EST** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	45	0	4	3	0	0			\$27,435	\$38	\$416	\$38	\$0	\$0	\$0	\$0	FY08	\$10,368	\$0	
Response Complete	20	Response Complete	0	IRA	10(12)	0(0)	5(5)	0(0)					\$5,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$10,438	\$462	
High	23	RAC-1	0	Design	7	0	15	0	1	3			\$1,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,213	\$0	
Medium	0	RAC-2	0	RA-C	7	0	21	0	1	3			\$10,772	\$0	\$3,232	\$0	\$4,584	\$0	\$3,834	\$0	FY11	\$4,135	\$885	
Low	0	RAC-3	0	RA-O	0	0	4	0	12	0			\$6,906	\$0	\$804	\$0	\$297	\$0	\$189	\$0				
Not Evaluated	2	RAC-4	1	LTM	5	0	9	0	25	3			\$2,847	\$0	\$304	\$0	\$329	\$0	\$242	\$0	FY06-Comp. IRP		\$62,067	
Not Required	4	RAC-5	2																		FY06-Comp. MMRP		\$7,970	
		Not Evaluated	0										Total	\$54,660	\$38	\$4,756	\$38	\$5,210	\$0	\$4,265	\$0	FY06-Complete		\$70,037
Total IRP Sites	49	Total MMRP Sites	3																					

**IRP Progress in FY05:** Awarded fence to fence PBC contract for 22 IRP sites to achieve RIP for 21 of those sites by 30 September 2007.

**IRP Progress Planned for FY06-FY07:** Achieve RIP.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400 / C-EST** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	32	2	1	3	0	0			\$26,754	\$54	\$1,272	\$54	\$1,310	\$0	\$802	\$0	FY08	\$2,527	\$0	
Response Complete	25	Response Complete	2	IRA	19(30)	0(0)	0(0)	0(0)					\$2,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,262	\$873	
High	1	RAC-1	0	Design	1	0	0	0	0	0			\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,095	\$0	
Medium	0	RAC-2	0	RA-C	3	0	1	0	0	3			\$7,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,317	\$897	
Low	0	RAC-3	0	RA-O	5	0	6	0	1	2			\$1,467	\$0	\$386	\$0	\$141	\$0	\$864	\$0				
Not Evaluated	1	RAC-4	3	LTM	3	0	2	0	6	2			\$1,188	\$0	\$0	\$0	\$0	\$0	\$70	\$0	FY06-Comp. IRP		\$15,186	
Not Required	6	RAC-5	0																		FY06-Comp. MMRP		\$4,189	
		Not Evaluated	0										Total	\$41,252	\$54	\$1,658	\$54	\$1,451	\$0	\$1,736	\$0	FY06-Complete		\$19,375
Total IRP Sites	33	Total MMRP Sites	5	Five-Year Review Planned for Future																				

**IRP Progress in FY05:** Innovative DNAPL treatment including vegetable oil and emulsified zero valent iron injection initiated at one site still awaiting RIP. Continued successful LTM and LUC program. Successfully partnered with state/EPA to document GPRA EI goal achievement.

**IRP Progress Planned for FY06-FY07:** Complete implementation of final remedy at major DNAPL Site in industrial area and initiate performance monitoring program. Complete on-going base-wide Preliminary Assessment and continue Site Investigation. Continue LTM and LUC program.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / C-EST** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	33	0	6	4	0	0	PERS		\$11,343	\$52	\$967	\$52	\$0	\$0	\$0	\$0	FY08	\$0	\$488
Response Complete	24	Response Complete	0						TECH		\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,096	\$931
High	5	RAC-1	0						Design		\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$165	\$0
Medium	5	RAC-2	0						RA-C		\$5,105	\$0	\$0	\$0	\$13,080	\$0	\$0	\$0	FY11	\$882	\$0
Low	1	RAC-3	0						RA-O		\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	2	RAC-4	0						LTM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$21,449
Not Required	2	RAC-5	4								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$7,589
		Not Evaluated	0																FY06-Complete		\$29,038
Total IRP Sites	39	Total MMRP Sites	4	Five-Year Review Planned for Future																	

**IRP Progress in FY05:** Refer to page I-196

**IRP Progress Planned for FY06-FY07:** Refer to page I-196

**MMRP Progress in FY05:** Refer to page I-196

**MMRP Progress Planned for FY06-FY07:** Refer to page I-196

**FORMERLY USED DEFENSE SITES - A TO G GUN RGE, BRONSON / FL49799F441800**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0						IRA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$202
High	0	RAC-1	0						Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0						RA-C		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0						RA-O		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1						LTM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$11,655
		Not Evaluated	0																FY06-Complete		\$11,655
Total IRP Sites	0	Total MMRP Sites	1																		

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - CAMP BLANDING / FL49799F434300 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	0	1																		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)					\$744	\$0	\$0	\$0	\$0	\$371	\$0	\$0	FY08	\$0	\$0					
High	1	RAC-1	0	Design	0	0	0	0	1	1			\$517	\$0	\$441	\$0	\$60	\$0	\$0	FY09	\$83	\$0						
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$1	\$0	\$0	FY10	\$31	\$0						
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$15	FY11	\$31	\$0						
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0									
Not Required	0	RAC-5	0	Total									\$1,261	\$0	\$441	\$0	\$61	\$371	\$15	\$0	FY06-Comp. IRP		\$286					
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Comp. MMRP		\$166,129					
		Not Evaluated	1																		FY06-Complete		\$166,415					

**IRP Progress in FY05:** Conducted interim removal action.

**IRP Progress Planned for FY06-FY07:** Complete interim action and initiate remedial action.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate site investigation activities.

**FORMERLY USED DEFENSE SITES - FT. MYERS BOM & GUN RG / FL49799F440300**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0																		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$372					
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0					
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0					
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0					
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0					
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comp. MMRP		\$12,967					
		Not Evaluated	0																		FY06-Complete		\$12,967					

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET / FL49799F968500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$244
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,383
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$10,383

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - LK BRYANT BOMB & GUNN RNG / FL49799F441100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$431	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	1	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$431	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$431	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$40,644
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$431	\$0	\$0	\$0	\$0	FY06-Complete		\$40,644

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP		

**FORMERLY USED DEFENSE SITES - OPA LOCKA ARPT / FL49799F449300 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL				
Response Complete		Response Complete			IRA	0(0)	0(0)	1(1)	0(0)		Costs Through	FY05 Funds	FY06 Execution	FY07 Planning	FY08	FY09	FY10	FY11	
High	1	RAC-1	0	Design	1	0	1	0	1	\$1,935	\$0	\$133	\$0	\$20	\$0	\$302	\$0	\$33	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	2	\$1,000	\$0	\$1,000	\$0	\$60	\$0	\$0	\$0	\$1,960	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	0	\$936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67	\$0
Not Required	0	RAC-5	1	Total	0	0	0	0	3	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	FY06-Comp. IRP \$2,855	
Total IRP Sites	3	Total MMRP Sites	1											FY06-Comp. MMRP \$7,466		FY06-Complete \$10,321			

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**FORMERLY USED DEFENSE SITES - PERRY BOMBING RNG / FL49799F722200**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL				
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)	0(0)	Costs Through		FY05 Funds	FY06 Execution	FY07 Planning	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP
High	0	RAC-1	0	Design	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	0	RAC-5	0	Total	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,508
Total IRP Sites	0	Total MMRP Sites	1											FY06-Complete \$15,508						

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate site investigation activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - PINECASTLE JEEP RNG / FL49799F722400**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$130	\$0	\$123	\$0	\$114	\$0	\$0	FY08	\$0	\$0						
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0						
High	0	RAC-1	1	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0						
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0						
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
Not Required	0	RAC-5	0	Total								\$0	\$130	\$0	\$123	\$0	\$114	\$0	\$0			FY06-Comp. IRP		\$0					
		Not Evaluated	0																							FY06-Comp. MMRP		\$18,529	
Total IRP Sites	0	Total MMRP Sites	1																								FY06-Complete		\$18,529

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Conducted site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Continue site investigation activities.

**FORMERLY USED DEFENSE SITES - USAF AVON PARK RNG / FL49799F450500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$462							
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0							
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0							
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0							
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
Not Required	0	RAC-5	0	Total								\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0				FY06-Comp. IRP		\$0				
		Not Evaluated	0																								FY06-Comp. MMRP		\$86,512	
Total IRP Sites	0	Total MMRP Sites	1																									FY06-Complete		\$86,512

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - AIR FORCE PLANT 6 / GA457172460600 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	11	0	6	0	0	0	REG		\$14,022	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$7,673	\$0	
Response Complete	11	Response Complete	0	IRA	10(18)	0(0)	6(6)	0(0)					\$17,688	\$0	\$1,750	\$0	\$1,700	\$0	\$1,762	FY09	\$4,288	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0				\$3,737	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,747	\$0	
Medium	6	RAC-2	0	RA-C	0	0	1	0	5	0			\$3,951	\$0	\$0	\$0	\$1,000	\$0	\$3,918	FY11	\$5,032	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	6	0			\$127	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0	6	0			\$738	\$0	\$0	\$0	\$0	\$0	\$98				
Not Required	0	RAC-5	0																	<b>FY06-Comp. IRP</b>		<b>\$57,596</b>	
		Not Evaluated	0										<b>Total</b>	<b>\$40,263</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$5,778</b>	<b>FY06-Comp. MMRP</b>		<b>\$0</b>
Total IRP Sites	17	Total MMRP Sites	0	Five-Year Review Planned for Future																	<b>FY06-Complete</b>		<b>\$57,596</b>

**IRP Progress in FY05:** Continued Supplemental RCRA Facilities Investigation for B-4, B-10, B-90 Zones. Continued operation of ICM groundwater treatment system for B-4, B-10, and B-90 Zones.

**IRP Progress Planned for FY06-FY07:** Complete SRFI for B4,B10 & B90. Develop Corrective Action Plan/ BRA at B-4, B-10, B-90 Zones for contaminated soil and groundwater. Implement Approved Corrective Action Plan in the B-4, B-10, B-90 Zones.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - MOODY AIR FORCE BASE / GA457212410600 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	42	0	0	0	0	0	TECH		\$11,566	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$2,097	\$0	
Response Complete	27	Response Complete	0	IRA	30(41)	0(0)	0(0)	0(0)					\$15,901	\$0	\$1,072	\$0	\$0	\$0	\$0	FY09	\$1,683	\$0	
High	3	RAC-1	0	Design	9	0	1	0	0	0			\$7,626	\$0	\$217	\$0	\$0	\$0	\$0	FY10	\$1,110	\$0	
Medium	2	RAC-2	0	RA-C	7	0	1	0	3	0	TECH		\$7,455	\$0	\$1,488	\$0	\$745	\$0	\$0	FY11	\$1,067	\$0	
Low	1	RAC-3	0	RA-O	10	0	9	0	6	0			\$12,250	\$0	\$3,398	\$0	\$3,918	\$0	\$2,193				
Not Evaluated	0	RAC-4	0	LTM	6	0	5	0	14	0			\$2,146	\$0	\$463	\$0	\$318	\$0	\$222				
Not Required	9	RAC-5	0																	<b>FY06-Comp. IRP</b>		<b>\$16,062</b>	
		Not Evaluated	0										<b>Total</b>	<b>\$56,944</b>	<b>\$0</b>	<b>\$6,638</b>	<b>\$0</b>	<b>\$4,981</b>	<b>\$0</b>	<b>\$2,415</b>	<b>FY06-Comp. MMRP</b>		<b>\$0</b>
Total IRP Sites	42	Total MMRP Sites	0																		<b>FY06-Complete</b>		<b>\$16,062</b>

**IRP Progress in FY05:** 4 sites had reduced risk

**IRP Progress Planned for FY06-FY07:** 4 sites scheduled for risk reduction  
Continuation of PBM initiatives (RPO and POP)

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000 / C-EST**

RAB										NPL										
IRP Sites by Classification		MMRP Sites by Classification		Study	43	0	0	0	0	0		\$23,056	\$0	\$0	\$0	\$0	\$0	FY08	\$6,761	\$0
Response Complete	35	Response Complete	0	IRA	25(34)	0(0)	0(0)	0(0)				\$19,267	\$0	\$0	\$0	\$0	\$0	FY09	\$7,548	\$0
High	0	RAC-1	0	Design	14	0	0	0	0			\$12,182	\$0	\$0	\$0	\$0	\$0	FY10	\$8,135	\$0
Medium	0	RAC-2	0	RA-C	16	0	0	0	0			\$71,476	\$0	\$0	\$0	\$0	\$0	FY11	\$10,535	\$0
Low	0	RAC-3	0	RA-O	7	0	8	0	0			\$25,774	\$0	\$7,017	\$6,430	\$7,160	\$0			
Not Evaluated	0	RAC-4	0	LTM	2	0	5	0	8			\$6,249	\$0	\$18	\$69	\$40	\$0	FY06-Comp. IRP		\$132,616
Not Required	8	RAC-5	0	Total								\$158,004	\$0	\$7,035	\$0	\$6,499	\$7,200	FY06-Comp. MMRP		\$0
Total IRP Sites	43	Total MMRP Sites	0	Five-Year Review Planned for Future										FY06-Complete		\$132,616				

**IRP Progress in FY05:** Refer to page I-174

**IRP Progress Planned for FY06-FY07:** Refer to page I-174

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - CAMP GORDON ART RANGE / GA49799F816100**

RAB										NPL										
IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$122	FY08	\$0	\$18
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total								\$0	\$0	\$0	\$0	\$0	\$122	FY06-Comp. MMRP		\$14,704
Total IRP Sites	0	Total MMRP Sites	1											FY06-Complete		\$14,704				

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate site investigation activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*								RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - CAMP WHEELER / GA49799F472700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	Schedule Impact	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
Response Complete	0	Response Complete	0		0(0)	0(0)	0(0)	0(0)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP
High	0	RAC-1	1	IRA	0	0	0	1	0	0		\$0	\$1,254	\$0	\$170	\$0	\$0	\$0	\$0	FY08	\$0	\$22
Medium	0	RAC-2	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$314
Low	0	RAC-3	0	RA-C	0	0	0	1	0	0		\$0	\$1,635	\$0	\$1,635	\$0	\$567	\$0	\$0	FY10	\$0	\$510
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$294
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0								Total	\$0	\$2,889	\$0	\$1,805	\$0	\$567	\$0	\$30	FY06-Comp. MMRP		\$14,993
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$14,993

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Conducted EE/CA and remedial action construction activities.

**MMRP Progress Planned for FY06-FY07:** Continue remedial actions and remediation design activities.

**FORMERLY USED DEFENSE SITES - CP TOCCOA MIL RES / GA49799F473000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0	Schedule Impact	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
Response Complete	1	Response Complete	0		0(0)	0(0)	0(0)	0(0)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP
High	0	RAC-1	0	IRA	0	0	0	0	0	0		\$17	\$119	\$0	\$119	\$0	\$21	\$0	\$0	FY08	\$0	\$0
Medium	0	RAC-2	0	Design	1	0	0	0	0	1		\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Low	0	RAC-3	0	RA-C	1	0	0	0	0	1		\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0								Total	\$72	\$119	\$0	\$119	\$0	\$21	\$0	\$0	FY06-Comp. MMRP		\$28,615
Total IRP Sites	1	Total MMRP Sites	1																	FY06-Complete		\$28,615

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** Conducted site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Continue site investigation activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*								RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			

**Guam**

**NAVY - GUAM NAVACTS / GU917002758300 / C-REG**

**RAB BRAC 1995**

IRP Sites by Classification		MMRP Sites by Classification		Study	26	0	2	0	0	0	FUND		\$17,248	\$0	\$571	\$0	\$934	\$0	\$0	\$0	FY08	\$568	\$0			
Response Complete	26	Response Complete	0	IRA	11(13)	0(0)	0(0)	0(0)			FUND		\$29,669	\$0	\$45	\$0	\$105	\$0	\$41	\$0	FY09	\$2,567	\$0			
High	1	RAC-1	0	Design	6	0	0	0	0	0	FUND		\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,393	\$0			
Medium	1	RAC-2	0	RA-C	7	0	0	0	0	0	FUND		\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$217	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0						
Not Evaluated	0	RAC-4	0	LTM	0	0	3	0	2	0			\$305	\$0	\$0	\$0	\$213	\$0	\$0	\$0	FY06-Comp. IRP		\$10,124			
Not Required	0	RAC-5	0	Total										\$50,118	\$0	\$616	\$0	\$1,252	\$0	\$341	\$0	FY06-Comp. MMRP		\$0		
Total IRP Sites	28	Total MMRP Sites	0	Five-Year Review Planned for Future																				FY06-Complete		\$10,124

**IRP Progress in FY05:** Refer to page I-93

**IRP Progress Planned for FY06-FY07:** Refer to page I-93

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - GUAM NSRF / GU917002758500**

**RAB BRAC 1995**

IRP Sites by Classification		MMRP Sites by Classification		Study	10	0	2	0	0	0	REG		\$8,862	\$0	\$0	\$0	\$0	\$146	\$0	FY08	\$70	\$0				
Response Complete	10	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)			REG		\$2,667	\$0	\$1,160	\$0	\$1,513	\$0	\$2,824	\$0	FY09	\$70	\$0			
High	1	RAC-1	0	Design	1	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$70	\$0			
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,047	\$0			
Low	1	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$10,774			
Not Required	0	RAC-5	0	Total										\$11,529	\$0	\$1,160	\$0	\$1,513	\$0	\$2,970	\$0	FY06-Comp. MMRP		\$0		
Total IRP Sites	12	Total MMRP Sites	0	Five-Year Review Planned for Future																				FY06-Complete		\$10,774

**IRP Progress in FY05:** Refer to page I-93

**IRP Progress Planned for FY06-FY07:** Refer to page I-93

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - GUAM PWC / GU917002757600 / C-TECH** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	6	0	6	0	0	0	REG		\$9,448	\$0	\$135	\$0	\$80	\$0	\$146	\$0	FY08	\$2,564	\$0		
Response Complete	5	Response Complete	0	IRA	4(7)	0(0)	0(0)	0(0)			REG		\$18,828	\$0	\$703	\$0	\$1,804	\$0	\$0	\$0	FY09	\$2,006	\$0		
High	1	RAC-1	0	Design	2	0	0	0	0	0	REG		\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,401	\$0		
Medium	5	RAC-2	0	RA-C	2	0	0	0	0	0	REG		\$17,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$161	\$0		
Low	0	RAC-3	0	RA-O	2	0	1	0	1	0			\$511	\$0	\$119	\$0	\$0	\$0	\$0	\$93					
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	8	0			\$0	\$0	\$0	\$0	\$15	\$0	\$13	\$0	FY06-Comp. IRP		\$10,369		
Not Required	1	RAC-5	0	Five-Year Review Planned for Future										Total	\$45,959	\$0	\$957	\$0	\$1,899	\$0	\$252	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	12	Total MMRP Sites	0											FY06-Complete		\$10,369									

**IRP Progress in FY05:** Refer to page I-93

**IRP Progress Planned for FY06-FY07:** Refer to page I-93

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900 / C-EST** **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	20	0	67	2	0	0			\$59,397	\$280	\$3,019	\$280	\$2,324	\$0	\$0	\$0	FY08	\$1,049	\$0		
Response Complete	19	Response Complete	0	IRA	8(9)	0(0)	4(4)	0(0)					\$21,080	\$0	\$2,906	\$0	\$0	\$0	\$0	\$0	FY09	\$11,321	\$276		
High	1	RAC-1	0	Design	2	0	1	0	0	2			\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$6,951	\$0		
Medium	19	RAC-2	0	RA-C	4	0	0	0	43	2			\$3,984	\$0	\$0	\$0	\$10,431	\$0	\$0	\$0	FY11	\$10,441	\$1,348		
Low	33	RAC-3	0	RA-O	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	15	RAC-4	2	LTM	0	0	3	0	3	2			\$2,649	\$0	\$242	\$0	\$232	\$0	\$874	\$0	FY06-Comp. IRP		\$56,186		
Not Required	0	RAC-5	0	Five-Year Review Completed										Total	\$87,740	\$280	\$6,167	\$280	\$12,987	\$0	\$874	\$0	FY06-Comp. MMRP		\$3,832
Total IRP Sites	87	Total MMRP Sites	2											FY06-Complete		\$60,018									

**IRP Progress in FY05:** Refer to page I-23

**IRP Progress Planned for FY06-FY07:** Refer to page I-23

**MMRP Progress in FY05:** Refer to page I-23

**MMRP Progress Planned for FY06-FY07:** Refer to page I-23

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - AREA 101 / GM99799F984700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$163	\$0	\$0		FY06-Comp. MMRP		\$13,828
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$163	\$0	\$0		FY06-Complete		\$13,828

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation activities.**

**FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$308	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$308	\$0	\$0		FY06-Comp. MMRP		\$23,223
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$308	\$0	\$0		FY06-Complete		\$23,223

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation activities.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$233	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$233	\$0	\$0		FY06-Comp. MMRP		\$17,127
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$233	\$0	\$0		FY06-Complete		\$17,127

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation activities.**

**FORMERLY USED DEFENSE SITES - CASCADA COUNTRY CLUB / GM99799F985100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$233	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$233	\$0	\$0		FY06-Comp. MMRP		\$10,511
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$233	\$0	\$0		FY06-Complete		\$10,511

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation activities.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL			
Phase	Completed			Underway			Future			Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1	Schedule Impact	RAB		FY05 Funds		BRAC Year		NPL/Proposed NPL				
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)	0		0	0	0	0	0	0	0	0	0	0	0
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$0	FY08	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Required	0	RAC-5	0	Total								\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$0	FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	1									\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$0	FY06-Comp. MMRP		\$13,570
IRP Progress in FY05:												MMRP Progress in FY05: No activities funded.										
IRP Progress Planned for FY06-FY07:												MMRP Progress Planned for FY06-FY07: Initiate site investigation activities.										
												FY06-Complete										\$13,570

**Hawaii**

**ARMY - AMERICAN SAMOA LTA / HI92104PHS1900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	33	0	0	Schedule Impact	RAB		FY05 Funds		BRAC Year		NPL/Proposed NPL				
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)	0		0	0	0	0	0	0	0	0	0	0	0
High	0	RAC-1	0	Design	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$890	\$0	\$0	FY08	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Low	0	RAC-3	5	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Not Evaluated	0	RAC-4	24	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$26,824
Not Required	0	RAC-5	4	Total								\$0	\$0	\$0	\$0	\$0	\$890	\$0	\$0	FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	33									\$0	\$0	\$0	\$0	\$0	\$890	\$0	\$0	FY06-Comp. MMRP		\$27,714
IRP Progress in FY05:												MMRP Progress in FY05: No work planned due to funding constraints.										
IRP Progress Planned for FY06-FY07:												MMRP Progress Planned for FY06-FY07: No work planned due to funding constraints.										
												FY06-Complete										\$27,714

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**ARMY - KILAUEA MILITARY RESERVATION / HI921452221900**

IRP Sites by Classification		MMRP Sites by Classification		Study	19	0	0	2	0	0			\$720	\$0	\$0	\$0	\$0	\$496	\$0	\$0	FY08	\$0	\$0
Response Complete	19	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$9,231
Medium	0	RAC-2	0	RA-C	7	0	0	0	0	2			\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1	Total									\$826	\$0	\$0	\$0	\$0	\$496	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0																		FY06-Comp. MMRP		\$243,145
Total IRP Sites	19	Total MMRP Sites	2																		FY06-Complete		\$243,145

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** None.

**MMRP Progress Planned for FY06-FY07:** SI planned for 06.

**ARMY - MAKUA MILITARY RESERVATION / HI921452222700**

IRP Sites by Classification		MMRP Sites by Classification		Study	4	1	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$243	\$0	\$0	FY08	\$0	\$0
Response Complete	4	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$4,399
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$243	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0																		FY06-Comp. MMRP		\$25,427
Total IRP Sites	4	Total MMRP Sites	2																		FY06-Complete		\$25,427

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** None.

**MMRP Progress Planned for FY06-FY07:** SI planned for 06.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Fiscal Year													IRP	MMRP						

**ARMY - POHAKULOA TRAINING AREA / HI921452223400**

IRP Sites by Classification		MMRP Sites by Classification		Study	18	0	0	2	0	0			\$986	\$420	\$0	\$70	\$0	\$0	\$0	\$0	FY08	\$0	\$6,985
Response Complete	18	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	2			\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$220,161
Total IRP Sites	18	Total MMRP Sites	2										\$993	\$420	\$0	\$70	\$0	\$0	\$0	\$0	FY06-Complete		\$220,161

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** SI initiated 200405 and is currently underway.

**MMRP Progress Planned for FY06-FY07:** SI will be completed in FY06.

**ARMY - SCHOFIELD BARRACKS / HI921452223900 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	125	0	0	10	0	0			\$18,838	\$0	\$0	\$0	\$0	\$885	\$0	\$0	FY08	\$401	\$0
Response Complete	125	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$3,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$418	\$0
High	0	RAC-1	1	Design	1	0	0	0	0	7			\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$399	\$0
Medium	0	RAC-2	3	RA-C	12	0	0	0	0	7			\$10,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$415	\$0
Low	0	RAC-3	2	RA-O	0	0	0	0	0	0			\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0	0	4			\$4,407	\$0	\$378	\$0	\$372	\$0	\$385	\$0	FY06-Comp. IRP		\$3,825
Not Required	0	RAC-5	4										\$0	\$0	\$378	\$0	\$372	\$885	\$385	\$0	FY06-Comp. MMRP		\$165,428
		Not Evaluated	0										\$37,704	\$0	\$378	\$0	\$372	\$885	\$385	\$0	FY06-Complete		\$169,253
Total IRP Sites	125	Total MMRP Sites	10																				

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** None.

**MMRP Progress Planned for FY06-FY07:** SI planned for 06.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year		NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				

**ARMY - WAIKAKALAU AMMO STORAGE TUNNELS / HI921452224500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	2	0	0			\$0	\$0	\$0	\$0	\$0	\$498	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	2	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,014
Total IRP Sites	0	Total MMRP Sites	2										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$10,014

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** None.

**MMRP Progress Planned for FY06-FY07:** SI planned for 06.

**NAVY - BARKING SANDS PMRF / HI917002471900 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	2	0	0	1			\$5,252	\$0	\$40	\$0	\$0	\$0	\$0	\$351	FY08	\$0	\$305
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$1,492
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$371	\$557
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,942	\$1,002
Low	2	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	5	Total MMRP Sites	1										Total	\$5,252	\$0	\$40	\$0	\$0	\$0	\$351			

**IRP Progress in FY05:** Site 004: Review raft SI report (3 former oil change pits & former acid neutralization unit).

**IRP Progress Planned for FY06-FY07:** Site 004: Finalize SI report (3 former oil change pits & former acid neutralization unit).  
UXO 001: Start SI in FY07

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**NAVY - CAMP H.M. SMITH OAHU / HI917302434700**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	1	0	1	0	0	3			\$812	\$0	\$0	\$0	\$0	\$443	\$0	\$321	FY08	\$0	\$0	
Response Complete	1	Response Complete	0								\$1,699	\$0	\$602	\$0	\$700	\$0	\$0	\$0	FY09	\$0	\$0	
High	1	RAC-1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2	\$0	
Medium	0	RAC-2	0								\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	3								Total	\$2,651	\$0	\$602	\$0	\$700	\$443	\$0	\$321	FY06-Comp. IRP		\$706
Total IRP Sites	2	Total MMRP Sites	3																FY06-Comp. MMRP		\$13,255	
																			FY06-Complete		\$13,961	

**IRP Progress in FY05:** Site 00010: Performed soil washing treatability study. Completed additional sampling (for a soil toxicity and bioaccumulation test) for addendum to the RSE report.

**IRP Progress Planned for FY06-FY07:** Site 00010: Complete the addendum (soil toxicity and bioaccumulation test) to the RSE report and complete IRA. Site UXO 00001-00003: Award SI.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**NAVY - KANEOHE BAY MCB / HI917302276200 / C-REG**

IRP Sites by Classification	MMRP Sites by Classification	Study	15	0	6	1	5	5	FUND		\$907	\$0	\$166	\$0	\$523	\$1,130	\$0	\$1,375	FY08	\$181	\$0	
Response Complete	15	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$719	\$800	
High	1	RAC-1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,618	\$900	
Medium	2	RAC-2	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,770	\$900	
Low	8	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$181	\$0				
Not Evaluated	0	RAC-4	1								\$84	\$0	\$84	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	1								\$84	\$0	\$84	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$14,915	
		Not Evaluated	4								Total	\$991	\$0	\$250	\$0	\$523	\$1,130	\$181	\$1,375	FY06-Comp. MMRP		\$23,321
Total IRP Sites	26	Total MMRP Sites	6																FY06-Complete		\$38,236	

**IRP Progress in FY05:** MCBH: Started Site Characterization planning document for Site 21. Completed field work for risk ranking 7 sites. MCTAB (Bellows) : MCBH completed SI at 5 sites. Per CMC request, Bellows sites will not be included in NORM.

**IRP Progress Planned for FY06-FY07:** MCBH: FY06: Complete & implement planning docs for Site 21. UXO 001-005, conduct a SI at the five sites. Bellows AFB: MCBH obtain NFA concurrence from DOH for 5 sites.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL						
Phase	Completed			Underway			Future			Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	<b>NAVY - LUALUALEI NAVMAG / HI917002227100</b>										<b>RAB</b>													
IRP Sites by Classification		MMRP Sites by Classification		Study	14	1	4	1	7	8	FUND		\$5,522	\$0	\$104	\$0	\$52	\$0	\$0	\$236	FY08	\$637	\$1,079	
Response Complete	14	Response Complete	1	IRA	12(15)	1(1)	0(0)	0(0)					\$7,348	\$813	\$3,716	\$0	\$339	\$0	\$1,594	\$0	FY09	\$2,569	\$508	
High	3	RAC-1	0	Design	1	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$660	\$5,444	
Medium	3	RAC-2	0	RA-C	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,853	\$9,715	
Low	5	RAC-3	4	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$134	\$0				
Not Evaluated	0	RAC-4	5	LTM	3	0	0	0	6	4			\$4	\$0	\$0	\$0	\$25	\$0	\$0	\$0	FY06-Comp. IRP		\$29,242	
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$20,588	
		Not Evaluated	0										Total	\$12,874	\$813	\$3,820	\$0	\$416	\$0	\$1,728	\$236	FY06-Complete		\$49,830
Total IRP Sites	25	Total MMRP Sites	10	Five-Year Review Planned for Future																				
<b>IRP Progress in FY05:</b> Site 2 - Complete RSE, Draft EE/CA Bldg 4 Pest. Site 8/9 fnl RVR Site 11/14/UXO 16 completed DD. Site 10 EE/CA AM RVR DD Comp Site 15 B66 EE/CA AM RVR DD Comp'd <b>IRP Progress Planned for FY06-FY07:</b> Site 2 - Complete EE/CA & design & Remedial Action Site 7 - awtg Oahu Sugar Co. action Site 8 & 9-Complete RVR & DD. Site 15 B21 RVR DD UXO 4,7,9 PA Sites 19-start DD ROD										<b>MMRP Progress in FY05:</b> No actions taken.  <b>MMRP Progress Planned for FY06-FY07:</b> No actions planned.														

Installation/FFID/CTC Delta from FY04*										RAB				NPL										
Phase	Completed			Underway			Future			Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	<b>NAVY - PEARL HARBOR FISC / HI917002434200 / C-TECH</b>										<b>RAB</b>													
IRP Sites by Classification		MMRP Sites by Classification		Study	7	0	5	0	2	0	TECH		\$14,042	\$0	\$149	\$0	\$732	\$0	\$903	\$0	FY08	\$812	\$0	
Response Complete	5	Response Complete	0	IRA	5(8)	0(0)	0(0)	0(0)					\$10,140	\$0	\$1,194	\$0	\$4,075	\$0	\$1,394	\$0	FY09	\$241	\$0	
High	4	RAC-1	0	Design	0	0	0	0	0	0			\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$225	\$0	
Medium	2	RAC-2	0	RA-C	0	0	0	0	0	0			\$3,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$220	\$0	
Low	1	RAC-3	0	RA-O	0	0	2	0	1	0			\$1,148	\$0	\$161	\$0	\$134	\$0	\$313	\$0				
Not Evaluated	0	RAC-4	0	LTM	1	0	1	0	4	0			\$270	\$0	\$123	\$0	\$4	\$0	\$142	\$0	FY06-Comp. IRP		\$12,584	
Not Required	2	RAC-5	0										Total	\$29,829	\$0	\$1,627	\$0	\$4,945	\$0	\$2,752	\$0	FY06-Comp. MMRP		\$0
		Not Evaluated	0										Total	\$29,829	\$0	\$1,627	\$0	\$4,945	\$0	\$2,752	\$0	FY06-Complete		\$12,584
Total IRP Sites	14	Total MMRP Sites	0	Five-Year Review Planned for Future																				
<b>IRP Progress in FY05:</b> Refer to page I-160  <b>IRP Progress Planned for FY06-FY07:</b> Refer to page I-160										<b>MMRP Progress in FY05:</b> No Identified MMRP Sites.  <b>MMRP Progress Planned for FY06-FY07:</b> No Identified MMRP Sites.														

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - PEARL HARBOR NS / HI917002434100 / C-REG**

										RAB				NPL														
<b>IRP Sites by Classification</b>		<b>MMRP Sites by Classification</b>		<b>Study</b>	10	0	12	0	2	0	FUND		\$25,383	\$0	\$420	\$0	\$1,969	\$0	\$2,116	\$0	<b>FY08</b>	\$3,896	\$0					
<b>Response Complete</b>	9	<b>Response Complete</b>	0	<b>IRA</b>	13(13)	0(0)	2(2)	0(0)			REG		\$26,051	\$0	\$1,942	\$0	\$1,284	\$0	\$579	\$0	<b>FY09</b>	\$2,318	\$0					
High	11	RAC-1	0	<b>Design</b>	2	0	0	0	1	0	REG		\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$1,505	\$0					
Medium	2	RAC-2	0	<b>RA-C</b>	2	0	0	0	1	0	REG		\$3,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$10,914	\$0					
Low	1	RAC-3	0	<b>RA-O</b>	1	0	1	0	3	0			\$438	\$0	\$17	\$0	\$14	\$0	\$196	\$0								
Not Evaluated	0	RAC-4	0	<b>LTM</b>	0	0	1	0	9	0			\$317	\$0	\$54	\$0	\$223	\$0	\$337	\$0	<b>FY06-Comp. IRP</b>		\$34,223					
Not Required	1	RAC-5	0											<b>Total</b>	\$56,288	\$0	\$2,433	\$0	\$3,490	\$0	\$3,228	\$0	<b>FY06-Comp. MMRP</b>		\$0			
Total IRP Sites	24	Total MMRP Sites	0	Five-Year Review Planned for Future																						<b>FY06-Complete</b>		\$34,223

**IRP Progress in FY05:** Refer to page I-160

**IRP Progress Planned for FY06-FY07:** Refer to page I-160

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - PEARL HARBOR NSY / HI917002433900 / C-TECH**

										RAB				NPL														
<b>IRP Sites by Classification</b>		<b>MMRP Sites by Classification</b>		<b>Study</b>	18	0	5	0	2	0	FUND		\$5,979	\$0	\$301	\$0	\$997	\$0	\$1,357	\$0	<b>FY08</b>	\$295	\$0					
<b>Response Complete</b>	15	<b>Response Complete</b>	0	<b>IRA</b>	5(9)	0(0)	0(0)	0(0)			REG		\$14,633	\$0	\$246	\$0	\$317	\$0	\$1,416	\$0	<b>FY09</b>	\$142	\$0					
High	5	RAC-1	0	<b>Design</b>	0	0	0	0	0	0	TECH		\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$142	\$0					
Medium	0	RAC-2	0	<b>RA-C</b>	0	0	0	0	0	0	REG		\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$140	\$0					
Low	2	RAC-3	0	<b>RA-O</b>	0	0	3	0	0	0			\$1,467	\$0	\$262	\$0	\$218	\$0	\$691	\$0								
Not Evaluated	0	RAC-4	0	<b>LTM</b>	0	0	1	0	5	0			\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY06-Comp. IRP</b>		\$12,476					
Not Required	3	RAC-5	0											<b>Total</b>	\$22,978	\$0	\$809	\$0	\$1,532	\$0	\$3,464	\$0	<b>FY06-Comp. MMRP</b>		\$0			
Total IRP Sites	25	Total MMRP Sites	0	Five-Year Review Planned for Future																						<b>FY06-Complete</b>		\$12,476

**IRP Progress in FY05:** Refer to page I-160

**IRP Progress Planned for FY06-FY07:** Refer to page I-160

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**NAVY - PEARL HARBOR PWC / HI917002433400 / C-EST**

IRP Sites by Classification										MMRP Sites by Classification				RAB				NPL							
Response Complete	6	Response Complete	0	Study	6	0	10	0	1	0	FUND	\$11,530	\$0	\$2,277	\$0	\$0	\$169	\$0	FY08	\$3,652	\$0				
High	6	RAC-1	0	IRA	2(4)	0(0)	1(1)	0(0)			FUND	\$30,442	\$0	\$1,502	\$0	\$1,698	\$0	\$4,833	FY09	\$5,846	\$0				
Medium	2	RAC-2	0	Design	1	0	0	0	0	0	FUND	\$194	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,993	\$0				
Low	3	RAC-3	0	RA-C	0	0	0	0	0	0	FUND	\$4,297	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$12,476	\$0				
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	3	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Not Required	0	RAC-5	0	LTM	0	0	0	0	9	0		\$0	\$0	\$0	\$0	\$34	\$0	\$20							
Total IRP Sites	17	Total MMRP Sites	0	Five-Year Review Planned for Future										Total	\$46,463	\$0	\$3,779	\$0	\$1,732	\$0	\$5,022	\$0	FY06-Comp. IRP	\$73,550	
																				FY06-Comp. MMRP		\$0			
																				FY06-Complete		\$73,550			

**IRP Progress in FY05:** Refer to page I-160

**IRP Progress Planned for FY06-FY07:** Refer to page I-160

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800**

IRP Sites by Classification										MMRP Sites by Classification				RAB				NPL							
Response Complete	11	Response Complete	0	Study	11	0	18	0	1	0	REG	\$7,279	\$0	\$440	\$0	\$299	\$0	\$570	\$0	FY08	\$6,434	\$0			
High	7	RAC-1	0	IRA	5(8)	0(0)	1(1)	0(0)				\$12,567	\$0	\$785	\$0	\$2,616	\$0	\$1,193	\$0	FY09	\$5,106	\$0			
Medium	10	RAC-2	0	Design	3	0	0	0	0	0		\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$14,077	\$0			
Low	2	RAC-3	0	RA-C	2	0	0	0	0	0		\$1,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,247	\$0			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Required	0	RAC-5	0	LTM	1	0	0	0	18	0		\$0	\$0	\$0	\$0	\$39	\$0	\$18	\$0						
Total IRP Sites	30	Total MMRP Sites	0	Five-Year Review Planned for Future										Total	\$21,193	\$0	\$1,225	\$0	\$2,954	\$0	\$1,781	\$0	FY06-Comp. IRP	\$33,171	
																				FY06-Comp. MMRP		\$0			
																				FY06-Complete		\$33,171			

**IRP Progress in FY05:** Refer to page I-139

**IRP Progress Planned for FY06-FY07:** Refer to page I-139

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	30	0	29	3	0	0	FUND		\$30,876	\$279	\$5,799	\$279	\$2,846	\$0	\$4,451	\$0	FY08	\$6,802	\$0
Response Complete	12	Response Complete	0	IRA	29(31)	0(0)	16(17)	0(0)			FUND		\$38,936	\$0	\$3,075	\$0	\$482	\$0	\$3,584	\$0	FY09	\$7,790	\$281
High	2	RAC-1	0	Design	7	0	0	0	16	3	REG		\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$0	FY10	\$11,248	\$0
Medium	17	RAC-2	0	RA-C	5	0	2	0	17	3	TECH		\$8,668	\$0	\$2,031	\$0	\$5,524	\$0	\$0	\$0	FY11	\$4,222	\$663
Low	15	RAC-3	0	RA-O	0	0	3	0	17	0			\$1,671	\$0	\$56	\$0	\$389	\$0	\$1,562	\$0			
Not Evaluated	10	RAC-4	1	LTM	0	0	4	0	18	3			\$985	\$0	\$108	\$0	\$95	\$0	\$63	\$0	FY06-Comp. IRP		\$80,719
Not Required	3	RAC-5	2																		FY06-Comp. MMRP		\$2,672
Total IRP Sites	59	Total MMRP Sites	3	Five-Year Review Planned for Future																	FY06-Complete		\$83,391

**IRP Progress in FY05:** Continued removal actions for subsurface fuel plume sites and underground storage tanks. RI/FS underway for sanitary sewer system, fuel & solvent sites, landfill, contaminated sediment. Completed three time critical removal action to expedite cleanup.

**IRP Progress Planned for FY06-FY07:** Continued base wide UST closures and fuel recovery. Completion of base wide PCB program. Completion of decision documents and implementation of remedial action for landfill and fuel sites. Achieve remedy-in-place for all high risk sites.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	2			\$0	\$130	\$0	\$130	\$0	\$21	\$0	\$0	FY08	\$0	\$300
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$17,981
Total IRP Sites	0	Total MMRP Sites	3	Total																	FY06-Complete		\$17,981

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Conducted site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Continue site investigation activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP / HI99799F412000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	0	0	0	0			\$0	\$91	\$0	\$5	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$91	\$0	\$5	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comp. MMRP		\$19,641
				FY06-Complete																		\$19,641	

**IRP Progress in FY05:**  
  
**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No significant activities to report.  
  
**MMRP Progress Planned for FY06-FY07:** No activities funded.

**FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING CAMP / HI99799F385900 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$17	\$1,506	\$0	\$21	\$0	\$50	\$0	\$0	FY08	\$0	\$1,000
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$629
High	0	RAC-1	0	Design	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113	FY10	\$0	\$1,000
Medium	0	RAC-2	0	RA-C	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$17	\$1,506	\$0	\$21	\$0	\$50	\$0	\$113	FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comp. MMRP		\$47,183
				FY06-Complete																		\$47,183	

**IRP Progress in FY05:** No IRP projects identified.  
  
**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** Conducted engineering evaluation and cost analysis activities.  
  
**MMRP Progress Planned for FY06-FY07:** Complete EE/CA and conduct remedial design activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP / HI99799F388300**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$232	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$232	\$0	\$0		FY06-Comp. MMRP		\$13,035
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$0	\$232	\$0	\$0	FY06-Complete		\$13,035

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Conduct site investigation activities.**

**FORMERLY USED DEFENSE SITES - KA'U BOMBING RANGE / HI99799F390400**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$222
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$12,993
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$12,993

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$500
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$17,159
		Not Evaluated	4																		FY06-Complete		\$17,159
Total IRP Sites	0	Total MMRP Sites	4																				

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - MAUI BOMBING TARGETS / HI99799F989600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$300
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,053
		Not Evaluated	2																		FY06-Complete		\$10,053
Total IRP Sites	0	Total MMRP Sites	2																				

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE / HI99799F739700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Medium	0	RAC-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Low	0	RAC-3	0	RA-O		0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Evaluated	0	RAC-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0			0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Not Evaluated	1											\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	0	Total MMRP Sites	1											\$0	\$0	\$0	\$0	\$0	\$0	\$0			
																					<b>FY08</b>	\$0	\$175
																					<b>FY09</b>	\$0	\$0
																					<b>FY10</b>	\$0	\$0
																					<b>FY11</b>	\$0	\$0
																					<b>FY06-Comp. IRP</b>		\$0
																					<b>FY06-Comp. MMRP</b>		\$18,408
																					<b>FY06-Complete</b>		\$18,408

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - PALI TRAINING CAMP / HI99799F400700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$358	\$0	\$14	\$0	\$57	\$0	\$0			
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Medium	0	RAC-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Low	0	RAC-3	0	RA-O		0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Evaluated	0	RAC-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0			0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Not Evaluated	1											\$0	\$358	\$0	\$14	\$0	\$57	\$0	\$53		
Total IRP Sites	0	Total MMRP Sites	1											\$0	\$358	\$0	\$14	\$0	\$57	\$0	\$53		
																					<b>FY08</b>	\$0	\$0
																					<b>FY09</b>	\$0	\$471
																					<b>FY10</b>	\$0	\$0
																					<b>FY11</b>	\$0	\$0
																					<b>FY06-Comp. IRP</b>		\$0
																					<b>FY06-Comp. MMRP</b>		\$13,845
																					<b>FY06-Complete</b>		\$13,845

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: Conducted engineering evaluation and cost analysis activities.**

**MMRP Progress Planned for FY06-FY07: Continue the EE/CA and conduct remedial design activities.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - RABBIT ISLAND / HI99799F404100**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$548	FY08	\$0	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$0	\$548	FY06-Comp. MMRP		\$10,320
											\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$10,320

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation phase activities.**

**FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVER AREA / HI99799F407700 / C-TECH / C-EST**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	1	0	3	0	2			\$789	\$6,192	\$0	\$41	\$0	\$0	\$0	FY08	\$0	\$12,190
Response Complete	0	Response Complete	0	1(1)	0(0)	0(0)					\$21	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$11,850
High	0	RAC-1	0	1	0	0	0	3			\$0	\$140	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$10,650
Medium	0	RAC-2	0	0	0	3	0	3	FUND		\$0	\$37,081	\$0	\$13,579	\$0	\$11,900	\$0	FY11	\$0	\$11,684
Low	0	RAC-3	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	0	0	0	0	6			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	6								\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	6								\$810	\$43,413	\$0	\$13,620	\$0	\$11,900	\$0	FY06-Comp. MMRP		\$658,161
											\$810	\$43,413	\$0	\$13,620	\$0	\$11,900	\$0	FY06-Complete		\$658,161

**IRP Progress in FY05: No IRP projects identified.**

**IRP Progress Planned for FY06-FY07: No IRP projects identified.**

**MMRP Progress in FY05: Removal action and construction support is on-going this fiscal year.**

**MMRP Progress Planned for FY06-FY07: Removal action and construction support will continue for the next two fiscal years.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPACT AREA / HI99799F411900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$232	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$13,156
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$232	FY06-Complete		\$13,156

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation phase activities.**

**FORMERLY USED DEFENSE SITES - WAIMEA FALLS PARK / HI99799F989400**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$232	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,946
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$232	FY06-Complete		\$10,946

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation phase activities.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL			
Phase	Completed			Underway			Future			Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE / HI99799F408300**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232	FY08	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1								Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232	FY06-Comp. MMRP		\$12,095
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$12,095

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate site investigation phase activities.**

**Idaho**

**ARMY - KIMAMA TS RUPERT / ID0211816B9500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	5	0	0	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$451
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09
High	0	RAC-1	0	Design	0	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	5									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0								Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$180,151
Total IRP Sites	0	Total MMRP Sites	5																	FY06-Complete		\$180,151

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No work planned due to funding constraints.**

**MMRP Progress Planned for FY06-FY07: No work planned due to funding constraints.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**ARMY - ORCHARD RANGE TS BOISE / ID0211816A2500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	5	0	0			\$0	\$120	\$0	\$120	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	2	Design	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$12,205
Medium	0	RAC-2	2	RA-C	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$120	\$0	\$120	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$173,997
Total IRP Sites	0	Total MMRP Sites	5	Total									\$0	\$120	\$0	\$120	\$0	\$0	\$0	\$0	FY06-Complete		\$173,997

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: None**

**MMRP Progress Planned for FY06-FY07: SI planned for FY06**

**FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY / ID09799F143700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$124
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$17
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$143,824
		Not Evaluated	0	Total									\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$143,824
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	RAB										BRAC Year				NPL/Proposed NPL			
	Phase	Completed	Underway		Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**Illinois**

**ARMY - CHARLES MELVIN PRICE SPT CTR / IL521382037600**

IRP Sites by Classification		MMRP Sites by Classification		Study	28	0	0	3	0	0			\$0	\$188	\$0	\$188	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	28	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$3,972
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	2	RA-O	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$12,201
		Not Evaluated	0										\$0	\$188	\$0	\$188	\$0	\$0	\$0	\$0	FY06-Complete		\$12,201
Total IRP Sites	28	Total MMRP Sites	3										\$0	\$188	\$0	\$188	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** A Site Inspection (SD) is underway.

**MMRP Progress Planned for FY06-FY07:** Site Inspection will continue in FY2006.

**ARMY - JOLIET AAP / IL521382046000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	55	4	0	0	0	0			\$15,076	\$475	\$0	\$15	\$0	\$0	\$0	\$0	FY08	\$349	\$0
Response Complete	35	Response Complete	1	IRA	9(10)	0(0)	1(1)	0(0)					\$2,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$581	\$0
High	14	RAC-1	0	Design	29	0	0	0	0	0			\$4,083	\$0	\$14	\$0	\$0	\$0	\$0	\$0	FY10	\$336	\$0
Medium	0	RAC-2	0	RA-C	10	0	20	0	0	3			\$46,764	\$0	\$17,395	\$0	\$2,939	\$739	\$1,681	\$0	FY11	\$341	\$0
Low	6	RAC-3	1	RA-O	0	0	2	0	0	0			\$30,495	\$0	\$6,496	\$0	\$5,919	\$0	\$1,378	\$0			
Not Evaluated	0	RAC-4	2	LTM	3	0	1	0	2	0			\$2,418	\$0	\$5	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$16,049
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$739
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$16,788
Total IRP Sites	55	Total MMRP Sites	4										\$100,985	\$475	\$23,910	\$15	\$8,858	\$739	\$3,059	\$0			

**IRP Progress in FY05:** Refer to page I-105

**IRP Progress Planned for FY06-FY07:** Refer to page I-105

**MMRP Progress in FY05:** Refer to page I-105

**MMRP Progress Planned for FY06-FY07:** Refer to page I-105

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**NAVY - GREAT LAKES NTC / IL517002259600**

IRP Sites by Classification		MMRP Sites by Classification		Study	14	2	9	3	10	0	FUND		\$3,624	\$0	\$385	\$0	\$710	\$227	\$655	\$311	FY08	\$3,187	\$1,811
Response Complete	11	Response Complete	2	IRA	5(6)	0(0)	0(0)	0(0)			REG		\$2,687	\$0	\$0	\$0	\$689	\$0	\$0	\$0	FY09	\$1,666	\$51
High	5	RAC-1	0	Design	1	0	0	0	7	0	REG		\$88	\$0	\$0	\$0	\$0	\$0	\$95	\$0	FY10	\$1,664	\$1,703
Medium	3	RAC-2	1	RA-C	4	0	1	0	8	3	REG		\$4,137	\$0	\$1,494	\$0	\$540	\$0	\$0	\$0	FY11	\$1,826	\$2,305
Low	14	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	12	1			\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$0	FY06-Comp. IRP		\$13,696
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$6,685
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$20,381
Total IRP Sites	33	Total MMRP Sites	5	Five-Year Review Planned for Future																			

**IRP Progress in FY05:** Site 17 remedial investigation/risk assessment report was final in FY05. Site 22 RI/RA report was final in FY05. The Feasibility Study for Site 22 was also final in FY05. Cleanup at Site 18 is underway, additional site characterization expected.

**IRP Progress Planned for FY06-FY07:** Site 16 Final Record of Decision (NFA) should be complete in FY06. Site 17 and Site 22 Proposed Plan and Record of Decision should be underway and near completion in FY06. Site 1 and Site 20 are planned for RI/RA investigations in FY06/FY07

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**AIR FORCE - CHANUTE AFB / IL557002475700 / C-TECH / C-REG**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC 1988				Proposed NPL					
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)													
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP									
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP									
Response Complete	11	Response Complete	0	IRA	24(44)	0(0)	3(5)	0(0)					\$60,982	\$240	\$8,368	\$0	\$0	\$0	\$1,392	\$0	FY08	\$7,137	\$0
High	11	RAC-1	0	Design	0	0	0	0	42	0			\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$6,430	\$0
Medium	3	RAC-2	0	RA-C	3	0	5	0	42	0			\$17,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,272	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	39	0			\$1,323	\$0	\$0	\$0	\$2,004	\$0	\$5,461	\$0	FY11	\$858	\$0
Not Evaluated	49	RAC-4	0	LTM	0	0	0	0	38	0			\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$43,917
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$0
		Not Evaluated	13										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$43,917
Total IRP Sites	75	Total MMRP Sites	13	Five-Year Review Underway and Planned for Future																			

**IRP Progress in FY05:** Refer to page I-42

**IRP Progress Planned for FY06-FY07:** Refer to page I-42

**MMRP Progress in FY05:** Refer to page I-42

**MMRP Progress Planned for FY06-FY07:** Refer to page I-42

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL			
Phase	Completed			Underway			Future			Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	9	1	25	0	1	0	FUND		\$12,542	\$0	\$4,421	\$0	\$2,458	\$0	\$498	\$0	FY08	\$8,388	\$0	
Response Complete	0	Response Complete	1																					
High	9	RAC-1	0	IRA	7(9)	0(0)	1(1)	0(0)				FUND		\$1,863	\$0	\$0	\$0	\$0	\$0	\$515	\$0	FY09	\$8,227	\$0
Medium	8	RAC-2	0	Design	0	0	1	0	16	0	FUND		\$2,317	\$0	\$346	\$0	\$0	\$0	\$566	\$0	FY10	\$1,342	\$0	
Low	8	RAC-3	0	RA-C	0	0	0	0	19	0	FUND		\$2,191	\$0	\$0	\$0	\$1,247	\$0	\$0	\$0	FY11	\$13,976	\$0	
Not Evaluated	10	RAC-4	0	RA-O	0	0	0	0	19	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	0										<b>Total</b>	<b>\$18,913</b>	<b>\$0</b>	<b>\$4,767</b>	<b>\$0</b>	<b>\$3,705</b>	<b>\$0</b>	<b>\$1,579</b>	<b>\$0</b>	<b>FY06-Comp. IRP</b>	<b>\$108,891</b>	
Total IRP Sites	35	Total MMRP Sites	1																		<b>FY06-Comp. MMRP</b>	<b>\$0</b>		
																					<b>FY06-Complete</b>	<b>\$108,891</b>		

**IRP Progress in FY05:** In 2005, 4 PA/SIs and 5 RIs were awarded, in addition to 24 projects already under contract. All projects are progressing as scheduled. Two RODs (LF01 and FT03) were initially submitted in Nov 04 and are awaiting action from AMC and Air Staff.

**IRP Progress Planned for FY06-FY07:** In 2006, 5 additional R/FSs are programmed (including 4 for AOCs converted to sites) and 4 ROD/DDs are programmed. In 2007, 4 RDs are programmed, along with 4 ROD/DDs, and a removal action at AOC23.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RES / IL59799F217300 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0			\$490	\$1,547	\$0	\$101	\$0	\$6	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0																					
High	0	RAC-1	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$710	\$0	\$20	FY09	\$0	\$0	
Medium	1	RAC-2	0	Design	0	0	0	0	2	1	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Low	0	RAC-3	0	RA-C	0	0	0	0	2	1	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$988	\$0	
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	0										<b>Total</b>	<b>\$490</b>	<b>\$1,547</b>	<b>\$0</b>	<b>\$101</b>	<b>\$0</b>	<b>\$716</b>	<b>\$0</b>	<b>\$20</b>	<b>FY06-Comp. IRP</b>	<b>\$13,730</b>	
Total IRP Sites	2	Total MMRP Sites	1																		<b>FY06-Comp. MMRP</b>	<b>\$21,133</b>		
																					<b>FY06-Complete</b>	<b>\$34,863</b>		

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** Conducted engineering evaluation and cost analysis activities.

**MMRP Progress Planned for FY06-FY07:** Complete EE/CA activities and initiate interim removal activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - NIKE C-54 - ORLAND PARK / IL59799F220000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL											
Response Complete	1	Response Complete	0		0(0)	0(0)	0(0)	0(0)	0	0		0	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete
High	1	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)				\$313	\$0	\$13	\$0	\$25	\$0	\$0	\$0								
Medium	0	RAC-2	0	Design	1	0	1	0	0	0		\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Low	0	RAC-3	0	RA-C	1	0	0	0	1	0		\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Total IRP Sites	2	Total MMRP Sites	0	Total								\$549	\$0	\$13	\$0	\$25	\$0	\$0	\$0								

**IRP Progress in FY05:** Conducted site investigation activities.

**IRP Progress Planned for FY06-FY07:** Complete site investigation phase.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - NIKE C-70 - NAPERVILLE / IL59799F218000 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL											
Response Complete	0	Response Complete	0		1(1)	0(0)	0(0)	0(0)	0	0		0	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete
High	1	RAC-1	0	IRA	1(1)	0(0)	0(0)	0(0)				\$5,163	\$0	\$427	\$0	\$105	\$0	\$0	\$0								
Medium	0	RAC-2	0	Design	0	0	1	0	0	0		\$116	\$0	\$0	\$46	\$0	\$0	\$0	\$0								
Low	0	RAC-3	0	RA-C	0	0	1	0	0	0		\$1,020	\$0	\$0	\$0	\$0	\$0	\$652	\$0								
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$153	\$0								
Not Required	0	RAC-5	0	LTM	1	0	0	0	1	0		\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Total IRP Sites	1	Total MMRP Sites	0	Total								\$6,377	\$0	\$427	\$0	\$151	\$0	\$805	\$0								

**IRP Progress in FY05:** The Draft Final Remedial Investigation has been completed and reviewed by the regulators. An additional effort is being pursued to define the northern boundary of the plume and will be added to the Final RI as an Addendum. The Feasibility study has been completed.

**IRP Progress Planned for FY06-FY07:** The contract including the FS, Proposed Plan, ROD and conceptual RD was awarded during FY04. The Feasibility Study, Proposed Plan, Record of Decision and Remedial Design will be completed. Work will begin on implementation of the Remedial Action.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - NIKE SL-40 - HECKER / IL59799F220900 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	2	Response Complete	0																				
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Medium	1	RAC-2	0	Design	2	0	0	0	1	0			\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Low	0	RAC-3	0	RA-C	2	0	0	0	1	0			\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$70	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	1	0	1	0			\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$15,974
		Not Evaluated	0										Total	\$502	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	3	Total MMRP Sites	0																		FY06-Complete		\$15,974

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - SANGAMON ORDNANCE PLANT / IL59799F221600 / C-EST**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0			\$710	\$114	\$0	\$93	\$0	\$65	\$0	\$29	FY08	\$1,223	\$0	
Response Complete	0	Response Complete	0																					
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Medium	1	RAC-2	0	Design	1	0	0	0	1	1			\$43	\$0	\$6	\$0	\$0	\$0	\$0	\$0	FY10	\$919	\$0	
Low	0	RAC-3	1	RA-C	0	0	1	0	1	1			\$791	\$0	\$19	\$0	\$5	\$0	\$605	\$0	FY11	\$0	\$0	
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$6,542	
		Not Evaluated	0										Total	\$1,544	\$114	\$25	\$93	\$5	\$65	\$605	\$29	FY06-Comp. MMRP		\$32,324
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete		\$38,866	

**IRP Progress in FY05:** Refer to page I-179

**IRP Progress Planned for FY06-FY07:** Refer to page I-179

**MMRP Progress in FY05:** Refer to page I-179

**MMRP Progress Planned for FY06-FY07:** Refer to page I-179

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - SENECA SHIPYARDS / IL59799F219500 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0			\$525	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	1	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$525	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$62,503
		Not Evaluated	0																	FY06-Comp. MMRP		\$0
Total IRP Sites	1	Total MMRP Sites	0																	FY06-Complete		\$62,503

**IRP Progress in FY05:** No significant activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**Indiana**

**NAVY - CRANE NSWC / IN517002350000**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	9	1	24	2	1	0			\$29,570	\$0	\$3,088	\$0	\$309	\$74	\$0	\$0	FY08	\$1,935	\$799
Response Complete	9	Response Complete	1	IRA	16(24)	0(0)	0(0)	0(0)					\$29,395	\$0	\$0	\$0	\$92	\$0	\$0	\$0	FY09	\$3,478	\$0
High	11	RAC-1	0	Design	0	0	4	0	10	0			\$181	\$0	\$181	\$0	\$105	\$0	\$0	\$0	FY10	\$4,559	\$0
Medium	9	RAC-2	0	RA-C	0	0	3	0	10	0			\$8,667	\$0	\$34	\$0	\$4,019	\$0	\$2,053	\$0	FY11	\$4,496	\$0
Low	5	RAC-3	1	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	17	0			\$0	\$0	\$0	\$0	\$45	\$0	\$160	\$0			
Not Required	0	RAC-5	1	Total									\$67,813	\$0	\$3,303	\$0	\$4,570	\$74	\$2,213	\$0	FY06-Comp. IRP		\$24,404
		Not Evaluated	0																		FY06-Comp. MMRP		\$873
Total IRP Sites	34	Total MMRP Sites	3																		FY06-Complete		\$25,277

**IRP Progress in FY05:** RFIs were completed at three sites. RFIs are in progress at twelve SWMUs. Corrective Measures Studies (CMS) were completed at two SWMUs. CMS are in progress at five SWMUs. CM Designs are in progress at two SWMUs. PAs were completed at five MRP sites.

**IRP Progress Planned for FY06-FY07:** RFIs will be in progress at eleven SWMUs. CMS will be in progress at eleven SWMUs. CM Designs will be in progress at eight SWMUs. CM Implementation or IM will be in progress at eight SWMUs. Long Term Monitoring will be in progress at six SWMUs.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*							RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**AIR FORCE - GRISSOM AIR FORCE BASE / IN57212447200 / C-EST**

**RAB BRAC 1991**

IRP Sites by Classification		MMRP Sites by Classification		Study	29	0	2	5	3	0			\$12,111	\$0	\$837	\$0	\$0	\$0	\$0	\$0	FY08	\$2,605	\$0			
Response Complete	24	Response Complete	0	IRA	4(4)	0(0)	4(5)	0(0)					\$1,257	\$0	\$277	\$0	\$388	\$0	\$96	\$0	FY09	\$1,618	\$0			
High	1	RAC-1	0	Design	2	0	1	0	1	0			\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,027	\$0			
Medium	0	RAC-2	0	RA-C	2	0	0	0	5	0			\$2,249	\$0	\$0	\$0	\$293	\$0	\$0	\$0	FY11	\$335	\$0			
Low	3	RAC-3	0	RA-O	2	0	2	0	1	0			\$1,674	\$0	\$116	\$0	\$1,033	\$0	\$304	\$0						
Not Evaluated	4	RAC-4	0	LTM	2	0	1	0	7	0			\$2,132	\$0	\$0	\$0	\$0	\$0	\$400	\$0	FY06-Comp. IRP		\$10,049			
Not Required	2	RAC-5	0												Total	\$19,526	\$0	\$1,230	\$0	\$1,714	\$0	\$800	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	34	Total MMRP Sites	5	Five-Year Review Completed														FY06-Complete		\$10,049						

**IRP Progress in FY05:** Refer to page I-92

**IRP Progress Planned for FY06-FY07:** Refer to page I-92

**MMRP Progress in FY05:** Refer to page I-92

**MMRP Progress Planned for FY06-FY07:** Refer to page I-92

**FORMERLY USED DEFENSE SITES - CAMP ATTERBURY / IN59799F356800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$83	\$0	\$64	\$0	\$46	\$0	\$0	FY08	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0			
Not Required	0	RAC-5	0												Total	\$0	\$83	\$0	\$64	\$0	\$46	\$0	\$0	FY06-Comp. MMRP		\$10,037
Total IRP Sites	0	Total MMRP Sites	1															FY06-Complete		\$10,037						

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Conducted site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Complete site investigation phase.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLANT / IN59799F357000 / C-TECH / C-EST** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	2	1	0	0	TECH	TECH	\$3,546	\$84	\$79	\$79	\$716	\$43	\$720	\$0	FY08	\$312	\$0	
Response Complete	3	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$2,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$152	\$0	
High	1	RAC-1	1	Design	1	0	1	1	1	0			\$140	\$65	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,892	\$0	
Medium	0	RAC-2	0	RA-C	3	0	0	1	2	0			\$541	\$57	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$406	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	5	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$14,569	
		Not Evaluated	0										Total	\$7,207	\$206	\$79	\$79	\$716	\$43	\$720	\$0	FY06-Comp. MMRP		\$21,618
Total IRP Sites	5	Total MMRP Sites	1																		FY06-Complete		\$36,187	

**IRP Progress in FY05:** Property sitewide investigation was delayed due to deed restriction language. Mostly research completed to identify potential AOCs.

**IRP Progress Planned for FY06-FY07:** Execute mod to continue SI at other AOC's. Execute contract for RI.

**MMRP Progress in FY05:** Awarded SI contract and completed draft programmatic work plan.

**MMRP Progress Planned for FY06-FY07:** Complete SI.

**FORMERLY USED DEFENSE SITES - VIGO PLANT CHEMICAL WARFARE / IN59799F358800**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	0	0	1			\$106	\$0	\$0	\$0	\$0	\$125	\$0	\$0	FY08	\$0	\$0	
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$9	\$0	
Medium	0	RAC-2	0	RA-C	2	0	0	0	0	1			\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$18	
		Not Evaluated	0										Total	\$423	\$0	\$0	\$0	\$125	\$0	\$0	\$0	FY06-Comp. MMRP		\$12,717
Total IRP Sites	3	Total MMRP Sites	1																		FY06-Complete		\$12,735	

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Conduct site investigation activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*		RAB						BRAC Year		NPL/Proposed NPL												
Phase	Completed	Underway	Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
												Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP

**Iowa**

ARMY - IOWA AAP / IA721382044500

IRP Sites by Classification				MMRP Sites by Classification				RAB										NPL									
Response Complete		Response Complete		Study	37	0	16	3	0	0			\$28,747	\$0	\$39	\$0	\$0	\$0	\$0	\$379	FY08	\$1,182	\$0				
High	13	RAC-1	0	IRA	8(11)	0(0)	0(0)	0(0)					\$11,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$669	\$0				
Medium	7	RAC-2	2	Design	11	0	16	0	0	2			\$9,392	\$0	\$5	\$0	\$5	\$0	\$0	\$0	FY10	\$587	\$0				
Low	4	RAC-3	1	RA-C	11	0	18	0	0	2			\$36,103	\$0	\$8,908	\$0	\$6,713	\$0	\$5	\$0	FY11	\$568	\$0				
Not Evaluated	0	RAC-4	0	RA-O	0	0	12	0	1	0			\$870	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Not Required	1	RAC-5	0	LTM	0	0	0	0	0	2			\$3,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$10,540				
		Not Evaluated	0										<b>Total</b>	<b>\$89,402</b>	<b>\$0</b>	<b>\$8,952</b>	<b>\$0</b>	<b>\$6,718</b>	<b>\$0</b>	<b>\$5</b>	<b>\$379</b>	FY06-Comp. MMRP		\$5,859			
Total IRP Sites	53	Total MMRP Sites	3	Five-Year Review Completed																					FY06-Complete		\$16,399

**IRP Progress in FY05:** Refer to page I-101

**IRP Progress Planned for FY06-FY07:** Refer to page I-101

**MMRP Progress in FY05:** Refer to page I-101

**MMRP Progress Planned for FY06-FY07:** Refer to page I-101

**Kansas**

ARMY - FORT RILEY / KS721402075600

IRP Sites by Classification				MMRP Sites by Classification				RAB										NPL									
Response Complete		Response Complete		Study	67	0	5	3	0	0			\$44,943	\$262	\$1,643	\$18	\$455	\$0	\$122	\$0	FY08	\$1,487	\$0				
High	1	RAC-1	1	IRA	18(24)	0(0)	1(1)	0(0)					\$9,530	\$0	\$0	\$0	\$271	\$0	\$273	\$0	FY09	\$809	\$0				
Medium	3	RAC-2	1	Design	4	0	0	0	2	3			\$2,472	\$0	\$0	\$0	\$60	\$0	\$102	\$0	FY10	\$1,619	\$0				
Low	1	RAC-3	0	RA-C	13	0	0	0	3	3			\$4,936	\$0	\$0	\$0	\$0	\$0	\$325	\$0	FY11	\$2,903	\$0				
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	3	0			\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Not Required	0	RAC-5	1	LTM	5	0	7	0	3	2			\$3,894	\$0	\$431	\$0	\$603	\$0	\$486	\$0	FY06-Comp. IRP		\$12,974				
		Not Evaluated	0										<b>Total</b>	<b>\$65,915</b>	<b>\$262</b>	<b>\$2,074</b>	<b>\$18</b>	<b>\$1,389</b>	<b>\$0</b>	<b>\$1,308</b>	<b>\$0</b>	FY06-Comp. MMRP		\$4,698			
Total IRP Sites	72	Total MMRP Sites	3	Five-Year Review Completed and Planned for Future																					FY06-Complete		\$17,672

**IRP Progress in FY05:** Refer to page I-83

**IRP Progress Planned for FY06-FY07:** Refer to page I-83

**MMRP Progress in FY05:** Refer to page I-83

**MMRP Progress Planned for FY06-FY07:** Refer to page I-83

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**ARMY - KANSAS AAP / KS721382046700 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	29	0	6	1	0	0			\$17,598	\$81	\$486	\$81	\$260	\$0	\$132	\$0	FY08	\$2,968	\$95	
Response Complete	26	Response Complete	0	IRA	2(3)	0(0)	0(0)	0(0)					\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$816	\$0	
High	3	RAC-1	0	Design	7	0	0	0	0	0			\$2,008	\$0	\$0	\$0	\$0	\$0	\$333	\$0	FY10	\$737	\$0	
Medium	4	RAC-2	0	RA-C	8	0	4	0	4	0			\$10,210	\$0	\$609	\$0	\$3,345	\$0	\$3,476	\$0	FY11	\$730	\$0	
Low	1	RAC-3	0	RA-O	0	0	1	0	0	0			\$541	\$0	\$193	\$0	\$195	\$0	\$356	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0	11	0			\$3,168	\$0	\$92	\$0	\$360	\$0	\$272	\$0	FY06-Comp. IRP		\$22,617	
Not Required	1	RAC-5	1																		FY06-Comp. MMRP		\$95	
		Not Evaluated	0																					
Total IRP Sites	35	Total MMRP Sites	1										Total	\$33,545	\$81	\$1,380	\$81	\$4,160	\$0	\$4,569	\$0	FY06-Complete		\$22,712

**IRP Progress in FY05:** Complete RA at KAAP-09 Burning Cages and KAAP-01 and KAAP-02 Landfills. Initiate RA on KAAP-43 1200 Area. Draft Performance Based Contract Statement for 3 Landfill Areas (KAAP-03,-04,& -05), 2 Groundwater Areas (KAAP-19 & -22), and Pad 5 (KAAP-10).

**IRP Progress Planned for FY06-FY07:** Complete RA of Landfill Covers at KAAP-03,-04, & -05). Complete RA activities at KAAP-10,-19,-22,& -43. Continue Installation Groundwater LTM. Initiate Five Year Review in FY08.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**ARMY - SUNFLOWER AAP / KS721382087800 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	49	2	39	0	0	0			\$19,783	\$0	\$90	\$0	\$0	\$0	\$0	\$0	FY08	\$24,353	\$0	
Response Complete	44	Response Complete	2	IRA	10(10)	0(0)	1(1)	0(0)					\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	11	RAC-1	0	Design	10	0	36	0	0	0			\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	24	RAC-2	0	RA-C	10	0	36	0	0	0			\$15,257	\$0	\$6,169	\$0	\$5,400	\$0	\$28,883	\$0	FY11	\$0	\$0	
Low	9	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	8	0	11	0	0	0			\$1,808	\$0	\$42	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$58,636	
Not Required	0	RAC-5	0																					
		Not Evaluated	0																					
Total IRP Sites	88	Total MMRP Sites	2										Total	\$39,268	\$0	\$6,301	\$0	\$5,400	\$0	\$28,883	\$0	FY06-Comp. MMRP		\$0

**IRP Progress in FY05:** Refer to page I-186

**IRP Progress Planned for FY06-FY07:** Refer to page I-186

**MMRP Progress in FY05:** Refer to page I-186

**MMRP Progress Planned for FY06-FY07:** Refer to page I-186

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRV R / KS79799F027900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$312	\$0	\$17	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$79
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$2,226
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$79
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$15,896
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$15,896
Total IRP Sites	0	Total MMRP Sites	1										Total	\$0	\$0	\$0	\$0	\$312	\$0	\$17			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Conduct site investigation activities.**

**FORMERLY USED DEFENSE SITES - OLATHE NAVAL AIR STATION / KS79799F023600 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0			\$3,724	\$80	\$0	\$68	\$0	\$21	\$0	\$170	FY08	\$7	\$170	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$85	\$29	
High	1	RAC-1	1	Design	1	0	0	0	1	1			\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$1,399	
Medium	0	RAC-2	0	RA-C	0	0	1	0	1	1			\$2,140	\$0	\$114	\$0	\$14	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	FY06-Comp. IRP		\$21,755	
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$2,184	
		Not Evaluated	0										Total	\$6,116	\$80	\$114	\$68	\$14	\$21	\$200	\$170	FY06-Complete		\$23,939
Total IRP Sites	2	Total MMRP Sites	1																					

**IRP Progress in FY05:** Conducted removal action construction activities for the underground storage tanks project.

**IRP Progress Planned for FY06-FY07:** Continue removal action construction activities.

**MMRP Progress in FY05:** Conducted site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Complete site investigation activities and initiate RI/FS phase.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*									RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-8 / KS79799F031000**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	0	Schedule Impact	RAB		FY05 Funds Obligated		FY06 Execution Planned		FY07 Planning Estimate		NPL/Proposed NPL				
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)					\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$22
High	0	RAC-1	0	Design	1	0	0	0	1	0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$0	FY10	\$0	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total							\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$0		FY06-Comp. IRP		\$14,550
Total IRP Sites	2	Total MMRP Sites	0																		FY06-Comp. MMRP		\$0	
																						FY06-Complete		\$14,550

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** Initiate removal action for storage tanks.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0	Schedule Impact	RAB		FY05 Funds Obligated		FY06 Execution Planned		FY07 Planning Estimate		NPL/Proposed NPL					
Response Complete	1	Response Complete	0		IRA	1(1)	0(0)	0(0)	0(0)					\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$61
High	0	RAC-1	0	Design	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	FY09	\$3	\$0
Medium	1	RAC-2	0	RA-C	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total							\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0		FY06-Comp. IRP		\$10,787
Total IRP Sites	3	Total MMRP Sites	0																		FY06-Comp. MMRP		\$0		
																						FY06-Complete		\$10,787	

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** Removal design activities for the storage tanks.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-2 / KS79799F030400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0			\$488	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	1	Total MMRP Sites	0										\$488	\$0	\$0	\$0	\$0	\$0	\$0			
																				<b>FY06-Comp. IRP</b>	<b>\$10,680</b>	
																				<b>FY06-Comp. MMRP</b>	<b>\$0</b>	
																				<b>FY06-Complete</b>	<b>\$10,680</b>	

**IRP Progress in FY05:** No significant activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-3 / KS79799F030500 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	1	0			\$17	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$200	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$161	\$0
High	0	RAC-1	0	Design	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$10	FY10	\$3	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$16	FY11	\$0	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$26			
Total IRP Sites	2	Total MMRP Sites	0										\$17	\$0	\$0	\$0	\$0	\$0	\$0			
																				<b>FY06-Comp. IRP</b>	<b>\$11,077</b>	
																				<b>FY06-Comp. MMRP</b>	<b>\$0</b>	
																				<b>FY06-Complete</b>	<b>\$11,077</b>	

**IRP Progress in FY05:** No significant activities funded.

**IRP Progress Planned for FY06-FY07:** Removal design and removal construction activities for the storage tanks.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**Kentucky**

**ARMY - BLUE GRASS ARMY DEPOT / KY421382010500**

IRP Sites by Classification		MMRP Sites by Classification		Study	54	0	0	3	0	0			\$9,836	\$0	\$0	\$0	\$0	\$0	\$338	FY08	\$165	\$0	
Response Complete	54	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)					\$74	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$169	\$0	
High	0	RAC-1	2	Design	3	0	0	0	0	3			\$749	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$171	\$0	
Medium	0	RAC-2	1	RA-C	13	0	0	0	0	3			\$6,120	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$174	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	1	0	7	0	0	3			\$2,628	\$0	\$200	\$0	\$159	\$0	\$193	\$0			
Not Required	0	RAC-5	0																	FY06-Comp. IRP		\$4,361	
		Not Evaluated	0																	FY06-Comp. MMRP		\$10,765	
Total IRP Sites	54	Total MMRP Sites	3																	FY06-Complete		\$15,126	

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** None

**MMRP Progress Planned for FY06-FY07:** SI funded for FY 07

**ARMY - FORT CAMPBELL / KY421402014000**

IRP Sites by Classification		MMRP Sites by Classification		Study	56	0	6	7	0	0			\$29,285	\$0	\$957	\$0	\$3,361	\$473	\$305	\$0	FY08	\$804	\$0
Response Complete	53	Response Complete	0	IRA	9(12)	0(0)	2(2)	0(0)					\$7,467	\$0	\$418	\$0	\$461	\$0	\$310	\$0	FY09	\$427	\$0
High	1	RAC-1	1	Design	0	0	0	0	0	5			\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,586	\$0
Medium	5	RAC-2	1	RA-C	4	0	1	0	5	5			\$1,958	\$0	\$24	\$0	\$428	\$0	\$1,095	\$0	FY11	\$376	\$0
Low	1	RAC-3	2	RA-O	1	0	2	0	3	0			\$257	\$0	\$32	\$0	\$4	\$0	\$4	\$0			
Not Evaluated	0	RAC-4	2	LTM	13	0	3	0	6	4			\$1,691	\$0	\$12	\$0	\$38	\$0	\$45	\$0	FY06-Comp. IRP		\$10,449
Not Required	2	RAC-5	1																		FY06-Comp. MMRP		\$15,863
		Not Evaluated	0																		FY06-Complete		\$26,312
Total IRP Sites	62	Total MMRP Sites	7																				

**IRP Progress in FY05:** Continued SVE @ FCPB-38, approximately 123,844 eq. gal. of fuel have been removed. NFA for soils was received at FCPB-49.4 oil pits were removed,contaminant delineation at FCPB-24,CMS at a lube rack,GW monitoring took place at 6 sites.

**IRP Progress Planned for FY06-FY07:** Continue SVE at FCPB-38.Continue GW monitoring at FCPB-07,09,10,26,38,43,49 & 58.CMS at FCPB-10,38,43,52 and 64.In-situ GW treatment at FCPB-10,43 & 52.A removal action is planned at FCPB 24 & 64.Delineation of contamination at FCPB-65.

**MMRP Progress in FY05:** None

**MMRP Progress Planned for FY06-FY07:** Site Inspection funded in FY06.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE / KY49799F348400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	1	0	0			\$0	\$182	\$0	\$145	\$0	\$60	\$0	\$0	FY08	\$0	\$0
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$42,250
Total IRP Sites	3	Total MMRP Sites	1										\$0	\$182	\$0	\$145	\$0	\$60	\$0	\$0	FY06-Complete		\$42,250

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** Complete preliminary assessment activities and conducted site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Continue site investigation activities.

**FORMERLY USED DEFENSE SITES - KENTUCKY ORDNANCE WORKS / KY49799F349600 / C-TECH / C-REG / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	2	1	1	0	REG		\$4,856	\$126	\$125	\$115	\$398	\$51	\$0	\$0	FY08	\$6,387	\$0
Response Complete	3	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$3,434	\$0
High	4	RAC-1	0	Design	2	0	1	0	2	1			\$63	\$0	\$15	\$0	\$47	\$0	\$0	\$0	FY10	\$994	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	3	1			\$354	\$0	\$0	\$0	\$899	\$0	\$3,212	\$0	FY11	\$1,624	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	6	1			\$13	\$0	\$13	\$0	\$80	\$0	\$71	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	7	Total MMRP Sites	1										\$6,141	\$126	\$153	\$115	\$1,424	\$51	\$3,283	\$0			

**IRP Progress in FY05:** Continued with remedial investigation activities.

**IRP Progress Planned for FY06-FY07:** Conduct removal actions and continue to monitor six ponds.

**MMRP Progress in FY05:** Conducted site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Continue site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**Louisiana**

**ARMY - FORT POLK / LA621402071600 / C-TECH / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	22	2	0	7	0	0			\$8,444	\$0	\$0	\$0	\$0	\$357	\$0	\$0	FY08	\$321	\$0	
Response Complete	21	Response Complete	2	IRA	4(6)	0(0)	0(0)	0(0)			\$5,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$354	\$0	
High	0	RAC-1	0	Design	4	0	0	0	0	7	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,369	\$0	
Medium	0	RAC-2	2	RA-C	4	0	0	0	0	7	\$8,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,396	\$0	
Low	0	RAC-3	1	RA-O	0	0	1	0	0	0	\$180	\$0	\$134	\$0	\$10	\$0	\$25	\$0				
Not Evaluated	0	RAC-4	4	LTM	1	0	1	0	1	2	\$1,262	\$0	\$291	\$0	\$305	\$0	\$310	\$0	FY06-Comp. IRP		\$7,130	
Not Required	1	RAC-5	0																FY06-Comp. MMRP		\$39,130	
		Not Evaluated	0																			
Total IRP Sites	22	Total MMRP Sites	9								Total	\$24,495	\$0	\$425	\$0	\$315	\$357	\$335	\$0	FY06-Complete		\$46,260

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No work planned due to funding constraints.

**MMRP Progress Planned for FY06-FY07:** Site Inspection will begin in FY06.

**AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000 / C-EST**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	39	10	9	12	0	0			\$6,162	\$324	\$309	\$324	\$1,405	\$0	\$0	\$177	FY08	\$2,984	\$795	
Response Complete	26	Response Complete	10	IRA	6(8)	0(0)	3(3)	0(0)			\$3,550	\$0	\$896	\$0	\$2,405	\$0	\$1,682	\$0	FY09	\$892	\$0	
High	0	RAC-1	1	Design	4	0	0	0	0	8	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,174	\$2,116	
Medium	1	RAC-2	0	RA-C	4	0	0	0	0	8	\$2,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$743	\$2,395	
Low	9	RAC-3	6	RA-O	2	0	6	0	5	8	\$3,797	\$0	\$471	\$0	\$571	\$0	\$2,229	\$0				
Not Evaluated	5	RAC-4	4	LTM	17	0	0	0	1	8	\$2,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$17,794	
Not Required	7	RAC-5	1																FY06-Comp. MMRP		\$24,402	
		Not Evaluated	0																			
Total IRP Sites	48	Total MMRP Sites	22								Total	\$18,548	\$324	\$1,676	\$324	\$4,381	\$0	\$3,911	\$177	FY06-Complete		\$42,196

**IRP Progress in FY05:** FY05-Continued monitoring 8 sites. Continued RW-48 (C-124 Crash Site) PA/SI, continued DP-36 and RW-37/48 work. Started SI for MU-38-MU-42, RI/FS for SS-49.

**IRP Progress Planned for FY06-FY07:** FY06-FY07: Start SI at ERP range sites MU-43-MU-47, and CSE Phase II for 12 MRP range sites. Continue monitoring 8 sites, cleanup MU-38-42, RI/FS SS-49, RW-48, removal at RW-48, close out OT-6 and OT-29. Performance based contracting starts.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$397	\$0	\$6	\$0	\$0	\$0	\$0	FY08	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
High	0	RAC-1	1	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Required	0	RAC-5	0											Total	\$0	\$397	\$0	\$6	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	0																					FY06-Comp. MMRP		\$27,515
Total IRP Sites	0	Total MMRP Sites	1																					FY06-Complete		\$27,515

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - CAMP CLAIBORNE / LA69799F013400**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	1	0			\$488	\$1,737	\$0	\$37	\$0	\$175	\$0	\$172	FY08	\$25	\$124			
Response Complete	1	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
High	0	RAC-1	1	Design	1	0	0	0	0	1			\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	1	1	0	0			\$1,469	\$7,411	\$1,433	\$0	\$500	\$0	\$25	\$0	FY11	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Not Required	1	RAC-5	0											Total	\$3,376	\$9,148	\$1,433	\$37	\$500	\$175	\$25	\$172	FY06-Comp. IRP		\$550	
		Not Evaluated	0																					FY06-Comp. MMRP		\$31,330
Total IRP Sites	2	Total MMRP Sites	1																					FY06-Complete		\$31,880

**IRP Progress in FY05:** Conducted building demolition and removal activities.

**IRP Progress Planned for FY06-FY07:** Continue building demolition and removal activities.

**MMRP Progress in FY05:** Conducted engineering evaluation activities.

**MMRP Progress Planned for FY06-FY07:** Conduct engineering evaluation and remedial investigation activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding





**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**AIR FORCE - LORING AFB / ME157002452200 / C-EST**

**RAB BRAC 1991 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	60	0	0	8	0	0			\$18,940	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$2,449	\$0	
Response Complete	47	Response Complete	0	IRA	33(37)	0(0)	0(0)	0(0)					\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,370	\$0	
High	0	RAC-1	0	Design	11	0	0	0	0	0			\$3,727	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$145	\$0	
Medium	0	RAC-2	0	RA-C	11	0	0	0	0	0			\$68,927	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$150	\$0	
Low	0	RAC-3	0	RA-O	3	0	13	0	0	0			\$32,745	\$0	\$2,039	\$0	\$2,123	\$0	\$901				
Not Evaluated	0	RAC-4	0	LTM	0	0	6	0	5	0			\$3,663	\$0	\$298	\$0	\$205	\$0	\$202				
Not Required	13	RAC-5	0	Total									\$134,324	\$0	\$2,337	\$0	\$2,328	\$0	\$1,103	FY06-Comp. IRP		\$26,931	
		Not Evaluated	8	Five-Year Review Completed and Planned for Future																	FY06-Comp. MMRP		\$0
Total IRP Sites	60	Total MMRP Sites	8																		FY06-Complete		\$26,931

**IRP Progress in FY05:** Refer to page I-117

**IRP Progress Planned for FY06-FY07:** Refer to page I-117

**MMRP Progress in FY05:** Refer to page I-117

**MMRP Progress Planned for FY06-FY07:** Refer to page I-117

**FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$216	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$15,349	
		Not Evaluated	1																		FY06-Complete		\$15,349
Total IRP Sites	0	Total MMRP Sites	1																				

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Maryland**

**ARMY - ABERDEEN PROVING GROUND / MD321382135500**

IRP Sites by Classification				MMRP Sites by Classification				Study	RAB								NPL							
Response Complete		Response Complete		IRA	Design	RA-C	RA-O		LTM	Total														
153				82(115)	30	34	0	1	\$242,444	\$198	\$2,757	\$198	\$1,766	\$0	\$210	\$0	<b>FY08</b>	\$30,383	\$0					
28		RAC-1	14	0(0)	2	4	0	0	\$75,066	\$0	\$714	\$0	\$0	\$0	\$0	\$0	<b>FY09</b>	\$51,740	\$13,785					
52		RAC-2	4	0	0	0	64	16	\$8,090	\$0	\$0	\$0	\$577	\$0	\$1,041	\$0	<b>FY10</b>	\$16,121	\$26,906					
16		RAC-3	0	0	0	0	66	16	\$177,234	\$0	\$12,999	\$0	\$13,853	\$0	\$11,004	\$0	<b>FY11</b>	\$17,826	\$0					
0		RAC-4	0	0	0	0	14	4	\$20,425	\$0	\$2,108	\$0	\$2,849	\$0	\$2,764	\$0								
4		RAC-5	0	0	0	0	17	16	\$5,103	\$0	\$622	\$0	\$776	\$0	\$1,335	\$0	<b>FY06-Comp. IRP</b>		\$229,285					
		Not Evaluated	0														<b>FY06-Comp. MMRP</b>		\$141,015					
253		Total MMRP Sites	18						<b>Total</b>	<b>\$528,362</b>	<b>\$198</b>	<b>\$19,200</b>	<b>\$198</b>	<b>\$19,821</b>	<b>\$0</b>	<b>\$16,354</b>	<b>\$0</b>	<b>FY06-Complete</b>		<b>\$370,300</b>				

**IRP Progress in FY05:** Refer to page I-12

**IRP Progress Planned for FY06-FY07:** Refer to page I-12

**MMRP Progress in FY05:** Refer to page I-12

**MMRP Progress Planned for FY06-FY07:** Refer to page I-12

**ARMY - BLOSSOM POINT FIELD TEST FACILITY / MD321382100200**

IRP Sites by Classification				MMRP Sites by Classification				Study	RAB								NPL							
Response Complete		Response Complete		IRA	Design	RA-C	RA-O		LTM	Total														
26				0(0)	0	0	0	0	\$1,397	\$300	\$0	\$300	\$0	\$0	\$0	\$0	<b>FY08</b>	\$0	\$0					
0		RAC-1	2	0(0)	0	0	0	0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY09</b>	\$0	\$0					
0		RAC-2	1	0	0	0	3	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$0	\$0					
0		RAC-3	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$0	\$0					
0		RAC-4	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
0		RAC-5	0	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY06-Comp. IRP</b>		\$0					
		Not Evaluated	0														<b>FY06-Comp. MMRP</b>		\$42,312					
26		Total MMRP Sites	3						<b>Total</b>	<b>\$1,446</b>	<b>\$300</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>FY06-Complete</b>		<b>\$42,312</b>					

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No work planned due to funding constraints.

**MMRP Progress Planned for FY06-FY07:** Site Inspections will begin in FY06 for BPF-002-R-01 and BPF-003-R-01.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**ARMY - FORT MEADE / MD321022056700 / C-TECH / C-EST**

**RAB BRAC 1988 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	26	6	15	4	0	0			\$31,412	\$371	\$3,501	\$305	\$487	\$0	\$0	\$477	FY08	\$4,739	\$141
Response Complete	24	Response Complete	6	IRA	6(7)	0(0)	1(1)	0(0)					\$696	\$0	\$590	\$0	\$0	\$0	\$0	\$0	FY09	\$1,190	\$70
High	8	RAC-1	1	Design	7	0	9	0	3	4			\$2,659	\$1,275	\$0	\$0	\$0	\$0	\$7	\$0	FY10	\$1,045	\$68
Medium	3	RAC-2	1	RA-C	9	2	10	0	3	4			\$36,534	\$1,425	\$0	\$0	\$3,260	\$0	\$282	\$0	FY11	\$655	\$66
Low	4	RAC-3	0	RA-O	0	0	10	0	4	0			\$350	\$0	\$50	\$0	\$168	\$0	\$275	\$0			
Not Evaluated	0	RAC-4	0	LTM	1	1	3	4	2	2			\$1,925	\$1,772	\$90	\$0	\$35	\$75	\$105	\$126	FY06-Comp. IRP		\$18,473
Not Required	2	RAC-5	2																		FY06-Comp. MMRP		\$8,429
		Not Evaluated	0																		FY06-Complete		\$26,902
Total IRP Sites	41	Total MMRP Sites	10	Five-Year Review Completed																			
Total IRP Sites												\$73,576	\$4,843	\$4,231	\$305	\$3,950	\$75	\$669	\$603				

IRP Progress in FY05: Refer to page I-76

IRP Progress Planned for FY06-FY07: Refer to page I-76

MMRP Progress in FY05: Refer to page I-76

MMRP Progress Planned for FY06-FY07: Refer to page I-76

**NAVY - INDIAN HEAD NSWC / MD317002410900**

**RAB NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	44	2	13	21	10	1	FUND		\$15,377	\$2,112	\$187	\$0	\$348	\$0	\$0	\$3,039	FY08	\$811	\$456
Response Complete	33	Response Complete	1	IRA	8(12)	0(0)	0(0)	0(0)					\$4,253	\$0	\$383	\$0	\$504	\$0	\$2,249	\$0	FY09	\$3,402	\$2,508
High	16	RAC-1	2	Design	10	0	12	0	15	2	FUND		\$3,669	\$0	\$844	\$0	\$22	\$0	\$0	\$0	FY10	\$2,775	\$7,012
Medium	7	RAC-2	10	RA-C	8	0	2	0	27	18	FUND		\$5,836	\$0	\$3,051	\$0	\$3,648	\$1,726	\$1,116	\$0	FY11	\$4,599	\$8,519
Low	10	RAC-3	7	RA-O	1	0	0	0	7	0			\$0	\$0	\$0	\$0	\$0	\$0	\$593	\$0			
Not Evaluated	1	RAC-4	3	LTM	7	0	1	0	27	13			\$65	\$0	\$0	\$0	\$448	\$0	\$97	\$0	FY06-Comp. IRP		\$29,014
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$32,082
		Not Evaluated	1																		FY06-Complete		\$61,096
Total IRP Sites	67	Total MMRP Sites	24	Five-Year Review Planned for Future																			
Total IRP Sites												\$29,200	\$2,112	\$4,465	\$0	\$4,970	\$1,726	\$4,055	\$3,039				

IRP Progress in FY05: Refer to page I-100

IRP Progress Planned for FY06-FY07: Refer to page I-100

MMRP Progress in FY05: Refer to page I-100

MMRP Progress Planned for FY06-FY07: Refer to page I-100

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**NAVY - PATUXENT RIVER NAS / MD317002453600 / C-TECH** **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	37	0	13	0	12	0	FUND		\$11,451	\$0	\$1,529	\$0	\$413	\$0	\$0	\$0	FY08	\$6,042	\$0
Response Complete	33	Response Complete	0	IRA	8(8)	0(0)	0(0)	0(0)			FUND		\$15,910	\$0	\$0	\$0	\$81	\$0	\$0	\$0	FY09	\$7,049	\$0
High	17	RAC-1	0	Design	5	0	0	0	18	0	FUND		\$2,768	\$0	\$0	\$0	\$89	\$0	\$63	\$0	FY10	\$11,792	\$0
Medium	11	RAC-2	0	RA-C	8	0	1	0	20	0	FUND		\$13,378	\$0	\$0	\$0	\$2,944	\$0	\$2,578	\$0	FY11	\$5,190	\$0
Low	0	RAC-3	0	RA-O	2	0	1	0	4	0			\$2,175	\$0	\$156	\$0	\$0	\$0	\$457	\$0			
Not Evaluated	0	RAC-4	0	LTM	3	0	3	0	10	0			\$3,091	\$0	\$584	\$0	\$321	\$0	\$165	\$0	FY06-Comp. IRP		\$38,287
Not Required	1	RAC-5	0																		FY06-Comp. MMRP		\$0
		Not Evaluated	0																				
Total IRP Sites	62	Total MMRP Sites	0																				

**IRP Progress in FY05:** Refer to page I-159

**IRP Progress Planned for FY06-FY07:** Refer to page I-159

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000 / C-EST** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	13	0	18	0	0	1			\$19,742	\$37	\$2,032	\$37	\$766	\$0	\$1,164	\$0	FY08	\$10,203	\$0
Response Complete	5	Response Complete	0	IRA	7(8)	0(0)	8(10)	0(0)					\$10,962	\$0	\$583	\$0	\$1,894	\$0	\$0	\$0	FY09	\$11,028	\$185
High	5	RAC-1	0	Design	1	0	3	0	10	1			\$9,590	\$0	\$0	\$0	\$136	\$0	\$454	\$0	FY10	\$8,288	\$0
Medium	7	RAC-2	0	RA-C	3	0	3	0	14	1			\$14,923	\$0	\$4,053	\$0	\$4,222	\$0	\$395	\$0	FY11	\$7,579	\$314
Low	6	RAC-3	0	RA-O	0	0	1	0	18	0			\$1,812	\$0	\$0	\$0	\$838	\$0	\$879	\$0			
Not Evaluated	3	RAC-4	0	LTM	0	0	5	0	20	1			\$261	\$0	\$71	\$0	\$84	\$0	\$236	\$0	FY06-Comp. IRP		\$59,773
Not Required	5	RAC-5	1																		FY06-Comp. MMRP		\$3,054
		Not Evaluated	0																				
Total IRP Sites	31	Total MMRP Sites	1																				

**IRP Progress in FY05:** Refer to page I-24

**IRP Progress Planned for FY06-FY07:** Refer to page I-24

**MMRP Progress in FY05:** Refer to page I-24

**MMRP Progress Planned for FY06-FY07:** Refer to page I-24

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - CATOCTIN RECREATION DEMO AREA / MD39799F140100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$167	\$0	\$15	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$337	
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	Total								\$0	\$0	\$0	\$0	\$167	\$0	\$15					
		Not Evaluated	0																		FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comp. MMRP		\$16,414
																	FY06-Complete		\$16,414				

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Conduct site investigation activities.**

**Massachusetts**

**ARMY - DEVENS RESERVE TRAINING FACILITY / MA121042027000 / C-EST**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC 1991				NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**IRP Progress in FY05: Refer to page I-72**

**IRP Progress Planned for FY06-FY07: Refer to page I-72**

**MMRP Progress in FY05: Refer to page I-72**

**MMRP Progress Planned for FY06-FY07: Refer to page I-72**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**ARMY - MTA CAMP EDWARDS / MA121182517500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	7	0	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL				
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
High	0	RAC-1	0	Design	0	0	0	0	0	7		\$0	\$0	\$0	\$0	\$510	\$0	\$0		
Medium	0	RAC-2	2	RA-C	0	0	0	0	0	7		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Low	0	RAC-3	2	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	3									\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Not Evaluated	0									\$0	\$0	\$0	\$0	\$510	\$0	\$0		
Total IRP Sites	0	Total MMRP Sites	7									\$0	\$0	\$0	\$0	\$510	\$0	\$0		
IRP Progress in FY05:										MMRP Progress in FY05: No work planned due to funding constraints.										
IRP Progress Planned for FY06-FY07:										MMRP Progress Planned for FY06-FY07: SIs planned for the following sites in FY06: MMR-001-R-01, MMR-003-R-01, and MMR-005-R-01.										
										Total										
										FY08										
										FY09										
										FY10										
										FY11										
										FY06-Comp. IRP										
										FY06-Comp. MMRP										
										FY06-Complete										

**NAVY - BEDFORD NWIRP / MA117002357000**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	2	0	0	0	REG	RAB				NPL			
Response Complete	2	Response Complete	0		IRA	2(5)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
High	2	RAC-1	0	Design	0	0	0	0	1	0		\$1,074	\$0	\$0	\$0	\$0	\$874	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0		\$4,436	\$0	\$0	\$0	\$0	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Not Evaluated	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total IRP Sites	4	Total MMRP Sites	0									\$19,551	\$0	\$557	\$0	\$1,231	\$0	\$1,443	\$0
IRP Progress in FY05: Refer to page I-32										MMRP Progress in FY05: No Identified MMRP Sites.									
IRP Progress Planned for FY06-FY07: Refer to page I-32										MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.									
										Total									
										FY08									
										FY09									
										FY10									
										FY11									
										FY06-Comp. IRP									
										FY06-Comp. MMRP									
										FY06-Complete									

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*									RAB				BRAC Year		NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP MMRP	IRP MMRP	IRP MMRP						IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

**NAVY - SOUTH WEYMOUTH NAS / MA117002202200 / C-TECH** **RAB BRAC 1995 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	8	2	5	0	0	0	Schedule Impact	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete																						
Response Complete	7	Response Complete	1		IRA	0(0)	0(0)	0(0)	Design	3													1	0	0	4	0	RA-C	4	0	0	0	5	1	RA-O	1	0	0	0	1	1	LTM	5	0
High	1	RAC-1	0									\$13,840	\$678	\$2,984	\$0	\$2,094	\$0	\$2,158	\$0	FY08	\$1,275	\$102																						
Medium	4	RAC-2	0									\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0																						
Low	0	RAC-3	0									\$671	\$0	\$0	\$312	\$0	\$0	\$0	\$0	FY10	\$0	\$0																						
Not Evaluated	1	RAC-4	1									\$26,216	\$0	\$478	\$0	\$264	\$0	\$6,356	\$1,370	FY11	\$0	\$0																						
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																									
		Not Evaluated	0									\$1,849	\$0	\$550	\$0	\$865	\$0	\$216	\$0																									
Total IRP Sites	13	Total MMRP Sites	2																																									

**IRP Progress in FY05:** Refer to page I-183

**IRP Progress Planned for FY06-FY07:** Refer to page I-183

**MMRP Progress in FY05:** Refer to page I-183

**MMRP Progress Planned for FY06-FY07:** Refer to page I-183

**AIR FORCE - HANSCOM AIR FORCE BASE / MA157172442400 / C-EST** **RAB NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	22	0	0	0	0	0	Schedule Impact	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete																					
Response Complete	14	Response Complete	0		IRA	13(21)	0(0)	0(0)	0(0)	Design													3	0	0	0	0	RA-C	10	0	0	0	0	0	RA-O	0	0	8	0	0	0	LTM	0
High	0	RAC-1	0									\$7,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$697	\$0																					
Medium	0	RAC-2	0									\$2,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$684	\$0																					
Low	0	RAC-3	0									\$2,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$788	\$0																					
Not Evaluated	0	RAC-4	0									\$18,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,054	\$0																					
Not Required	8	RAC-5	0									\$5,458	\$0	\$670	\$0	\$654	\$0	\$748	\$0																								
		Not Evaluated	0									\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0																								
Total IRP Sites	22	Total MMRP Sites	0																																								

**IRP Progress in FY05:** Refer to page I-95

**IRP Progress Planned for FY06-FY07:** Refer to page I-95

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700 / C-EST**

**RAB**

**NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	82	0	3	0	0	0			\$106,625	\$0	\$5,894	\$0	\$0	\$0	\$0	FY08	\$48,744	\$0	
Response Complete	64	Response Complete	0								\$135,675	\$0	\$15,616	\$0	\$3,866	\$0	\$0	FY09	\$43,157	\$0	
High	10	RAC-1	0								\$35,149	\$0	\$0	\$0	\$321	\$0	\$0	FY10	\$44,153	\$0	
Medium	0	RAC-2	0								\$194,150	\$0	\$662	\$0	\$4,185	\$0	\$1,798	FY11	\$42,555	\$0	
Low	3	RAC-3	0								\$51,806	\$0	\$12,801	\$0	\$20,693	\$0	\$31,131				
Not Evaluated	0	RAC-4	0								\$27,672	\$0	\$175	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$472,926	
Not Required	8	RAC-5	0								Total	\$551,077	\$0	\$35,148	\$0	\$29,065	\$0	\$32,929	FY06-Comp. MMRP		\$0
Total IRP Sites	85	Total MMRP Sites	0	Five-Year Review Completed															FY06-Complete		\$472,926

**IRP Progress in FY05:** Refer to page I-124

**IRP Progress Planned for FY06-FY07:** Refer to page I-124

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600 / C-EST**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	21	0	0	0	0	0	REG		\$4,321	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$825	\$0	
Response Complete	16	Response Complete	0								\$552	\$0	\$421	\$0	\$0	\$0	\$0	FY09	\$1,170	\$0	
High	2	RAC-1	0								\$1,614	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,854	\$0	
Medium	1	RAC-2	0								\$6,055	\$0	\$0	\$0	\$615	\$0	\$634	FY11	\$2,625	\$0	
Low	2	RAC-3	0								\$618	\$0	\$112	\$0	\$65	\$0	\$84				
Not Evaluated	0	RAC-4	0								\$1,387	\$0	\$170	\$0	\$131	\$0	\$81	FY06-Comp. IRP		\$15,718	
Not Required	0	RAC-5	0								Total	\$14,547	\$0	\$703	\$0	\$811	\$0	\$799	FY06-Comp. MMRP		\$0
Total IRP Sites	21	Total MMRP Sites	0																FY06-Complete		\$15,718

**IRP Progress in FY05:** Continued groundwater monitoring to assess natural attenuation, and based on information received through both a peer review and remedial process optimization review, the installation is reviewing remedial designs

**IRP Progress Planned for FY06-FY07:** Continue groundwater monitoring to support natural attenuation remedy. Initiate RAC at two sites.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	0	0	0			\$66	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$330	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	1	RAC-1	0	Design	1	0	2	0	0	0			\$574	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$96	\$0
Medium	0	RAC-2	0	RA-C	1	0	2	0	0	0			\$11,518	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,732	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	1	RAC-5	0	Total									\$12,488	\$0	\$0	\$0	\$6	\$0	\$0	FY06-Comp. IRP		\$17,578
		Not Evaluated	0	Total IRP Sites	3	Total MMRP Sites	0													FY06-Comp. MMRP		\$0
																				FY06-Complete		\$17,578

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No significant activities funded.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - MONOMOY ISL GUN RGE / MA19799F187600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$103	FY08	\$0	\$205
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$10
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$103	FY06-Comp. IRP		\$0
		Not Evaluated	0	Total IRP Sites	0	Total MMRP Sites	1													FY06-Comp. MMRP		\$12,022
																				FY06-Complete		\$12,022

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate site investigation activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - QUABBIN BOMB RNG / MA19799FA10500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$74	\$0	\$5	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$560
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$74	\$0	\$5	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1																		FY06-Comp. MMRP		\$70,474
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$70,474

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**Michigan**

**ARMY - USAG MICHIGAN / MI521382683200 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	0	8	0	0			\$17	\$80	\$0	\$80	\$0	\$0	\$0	\$0	FY08	\$0	\$437
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	8			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	8			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	8	Total									\$17	\$80	\$0	\$80	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0																		FY06-Comp. MMRP		\$13,202
Total IRP Sites	4	Total MMRP Sites	8																		FY06-Complete		\$13,202

**IRP Progress in FY05: No activities funded.**

**IRP Progress Planned for FY06-FY07: No activities funded.**

**MMRP Progress in FY05: Site Inspection underway.**

**MMRP Progress Planned for FY06-FY07: Site Inspection to continue.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**AIR FORCE - K.I. SAWYER AFB / MI557002476000**

**RAB BRAC 1993**

IRP Sites by Classification		MMRP Sites by Classification		Study	27	0	0	6	0	0			\$13,727	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,406	\$0	
Response Complete	17	Response Complete	0	IRA	7(11)	0(0)	0(0)	0(0)					\$9,095	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,623	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$5,807	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,427	\$0	
Medium	0	RAC-2	0	RA-C	0	0	1	0	0	0			\$15,734	\$0	\$529	\$0	\$0	\$0	\$0	FY11	\$1,346	\$0	
Low	0	RAC-3	0	RA-O	0	0	9	0	1	0			\$10,951	\$0	\$959	\$0	\$1,419	\$0	\$1,311				
Not Evaluated	1	RAC-4	0	LTM	0	0	2	0	10	0			\$1,014	\$0	\$14	\$0	\$32	\$0	\$138				
Not Required	9	RAC-5	0																				
		Not Evaluated	6																				
Total IRP Sites	27	Total MMRP Sites	6										Total	\$56,328	\$0	\$1,502	\$0	\$1,451	\$0	\$1,449			

**IRP Progress in FY05:** Refer to page I-106

**IRP Progress Planned for FY06-FY07:** Refer to page I-106

**MMRP Progress in FY05:** Refer to page I-106

**MMRP Progress Planned for FY06-FY07:** Refer to page I-106

**AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	25	0	12	4	0	0	REG		\$3,271	\$387	\$0	\$387	\$0	\$0	\$0	FY08	\$1,380	\$0	
Response Complete	22	Response Complete	0	IRA	4(5)	0(0)	0(0)	0(0)					\$3,516	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$369	\$368	
High	0	RAC-1	1	Design	1	0	7	0	1	4			\$939	\$0	\$0	\$0	\$3,043	\$0	\$0	FY10	\$82	\$0	
Medium	4	RAC-2	0	RA-C	0	0	7	0	2	4	CONT		\$3,827	\$0	\$2,454	\$0	\$0	\$0	\$0	FY11	\$81	\$432	
Low	11	RAC-3	2	RA-O	0	0	10	0	3	4			\$0	\$0	\$0	\$0	\$0	\$871	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	1	4			\$152	\$0	\$0	\$0	\$0	\$0	\$150				
Not Required	0	RAC-5	1																				
		Not Evaluated	0																				
Total IRP Sites	37	Total MMRP Sites	4										Total	\$11,705	\$387	\$2,454	\$387	\$3,043	\$0	\$1,021			

**IRP Progress in FY05:** FFS completed. Implemented RAC for sites 17, 22, 23, 29, and 34. Sites 22 requires additional work due to unforeseen contamination, and groundwater remediation is still required at site 23. Excavation related activities completed for all sites.

**IRP Progress Planned for FY06-FY07:** Continue work at Sites 22 and 23. Complete PP/ROD and start RAC at sites 20,21,24-27. Award PP/ROD and RAC contract for site 37

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - WURTSMITH AFB / MI557002427800**

**RAB BRAC 1991 Proposed NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	57	0	5	9	0	0			\$16,823	\$0	\$26	\$0	\$0	\$0	\$0	\$0	FY08	\$2,167	\$0	
Response Complete	40	Response Complete	0	IRA	22(31)	0(0)	4(4)	0(0)					\$3,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,310	\$0	
High	0	RAC-1	0	Design	5	0	0	0	1	0			\$6,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,126	\$0	
Medium	3	RAC-2	0	RA-C	5	0	0	0	1	0			\$12,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,052	\$0	
Low	1	RAC-3	0	RA-O	1	0	16	0	6	0			\$14,180	\$0	\$2,571	\$0	\$2,382	\$0	\$1,690	\$0				
Not Evaluated	2	RAC-4	0	LTM	0	0	2	0	20	0			\$493	\$0	\$0	\$0	\$21	\$0	\$12	\$0	FY06-Comp. IRP		\$16,867	
Not Required	16	RAC-5	0	Total									\$53,597	\$0	\$2,597	\$0	\$2,403	\$0	\$1,702	\$0	FY06-Comp. MMRP		\$0	
Total IRP Sites	62	Total MMRP Sites	9	Five-Year Review Completed and Planned for Future																		FY06-Complete		\$16,867

**IRP Progress in FY05:** Refer to page I-212

**IRP Progress Planned for FY06-FY07:** Refer to page I-212

**MMRP Progress in FY05:** Refer to page I-212

**MMRP Progress Planned for FY06-FY07:** Refer to page I-212

**FORMERLY USED DEFENSE SITES - CAMP CLAYBANK AAA FIRING RANGE / MI59799F729300 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	2	1	0	0			\$176	\$86	\$0	\$69	\$20	\$35	\$125	\$867	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	1	Design	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$431	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$8	\$0	
Low	2	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$3,491	
Not Required	0	RAC-5	0	Total									\$176	\$86	\$0	\$69	\$20	\$35	\$125	\$867	FY06-Comp. MMRP		\$54,603	
Total IRP Sites	3	Total MMRP Sites	1																			FY06-Complete		\$58,094

**IRP Progress in FY05:** No significant activities funded.

**IRP Progress Planned for FY06-FY07:** Complete site investigation work for lead contamination.

**MMRP Progress in FY05:** Conducted site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Complete site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / INDUSTRIAL AREA / MI59799F225300 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	5	0	2	1	0	0			\$667	\$139	\$0	\$114	\$20	\$30	\$1,014	\$0	FY08	\$0	\$1,000
Response Complete	5	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$1,000
High	0	RAC-1	1								\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$1,000
Medium	0	RAC-2	0								\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$901
Low	2	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$8,521
Total IRP Sites	7	Total MMRP Sites	1								Total	\$1,626	\$139	\$0	\$114	\$68	\$30	\$1,294	\$0	FY06-Comp. MMRP	\$20,701
																			FY06-Complete		\$29,222

**IRP Progress in FY05:** No significant progress funded.

**IRP Progress Planned for FY06-FY07:** Do SI on Roberts Packaging Site.

**MMRP Progress in FY05:** An SI was awarded.

**MMRP Progress Planned for FY06-FY07:** Complete the SI in FY06-07.

**FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE / MI59799F226000 / C-TECH / C-EST**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	6	0	5	1	0	0			\$15,381	\$4	\$2,093	\$0	\$0	\$291	\$0	\$73	FY08	\$2,729	\$0	
Response Complete	4	Response Complete	0								\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 <th>\$2,842</th> <th>\$0</th>	\$2,842	\$0	
High	5	RAC-1	0								\$2,336	\$0	\$0	\$0	\$0	\$0	\$183	\$0	FY10 <th>\$2,928</th> <th>\$0</th>	\$2,928	\$0	
Medium	0	RAC-2	1								\$6,042	\$0	\$3	\$0	\$0	\$0	\$518	\$0	FY11 <th>\$8,759</th> <th>\$99</th>	\$8,759	\$99	
Low	0	RAC-3	0								\$1,020	\$0	\$174	\$0	\$414	\$0	\$605	\$0				
Not Evaluated	1	RAC-4	0								\$273	\$0	\$0	\$0	\$0	\$0	\$3,178	\$0	FY06-Comp. IRP <td></td> <td>\$81,956</td>		\$81,956	
Not Required	1	RAC-5	0								Total	\$25,887	\$4	\$2,270	\$0	\$414	\$291	\$4,484	\$73	FY06-Comp. MMRP <td></td> <td>\$13,893</td>		\$13,893
		Not Evaluated	0																FY06-Complete <td></td> <td>\$95,849</td>		\$95,849	
Total IRP Sites	11	Total MMRP Sites	1																			

**IRP Progress in FY05:** Finished RA-C on Fire Training Area and RI on Industrial Area.

**IRP Progress Planned for FY06-FY07:** Re-establish RAB and do RA-C on Industrial Area and Landfills.

**MMRP Progress in FY05:** An SI was awarded.

**MMRP Progress Planned for FY06-FY07:** Complete the SI during FY06-FY07.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*		RAB						BRAC Year				NPL/Proposed NPL				
Phase	Completed	Underway	Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	
Sites (Actions)		IRP		MMRP		IRP		MMRP		IRP		MMRP				

**Mississippi**

**NAVY - GULFPORT NCBC / MS417002262600**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	6	0	0	0			\$5,239	\$0	\$277	\$0	\$415	\$0	\$714	\$0	FY08	\$1,113	\$0	
Response Complete	1	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)					\$7,331	\$0	\$184	\$0	\$0	\$0	\$0	\$0	FY09	\$1,364	\$0	
High	5	RAC-1	0	Design	0	0	0	0	6	0			\$444	\$0	\$0	\$0	\$27	\$0	\$25	\$0	FY10	\$1,098	\$0	
Medium	3	RAC-2	0	RA-C	0	0	1	0	7	0			\$746	\$0	\$0	\$0	\$1,182	\$0	\$2,023	\$0	FY11	\$1,863	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	7	0			\$60	\$0	\$0	\$0	\$0	\$0	\$1,438	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	9	0			\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$0	FY06-Comp. IRP		\$13,078	
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$0	
		Not Evaluated	0																			FY06-Complete		\$13,078
Total IRP Sites	10	Total MMRP Sites	0										Total	\$13,820	\$0	\$461	\$0	\$1,624	\$0	\$4,224	\$0			

Five-Year Review Planned for Future

**IRP Progress in FY05:** Site 10 RI/FS and Site 5 RI are in state review. O&M at Site 6, and RI at Site 4 is underway. Site 8 - Eco Risk Assmt, RD, RA workplan, PP, and DD are complete. Remedial Action is contracted and underway, abt 80% complete.

**IRP Progress Planned for FY06-FY07:** Obtain approved Site 10 RI/FS/RD, Site 5 RI/FS, Site 4 RI/FS, Site 6 O&M and closure plan. Begin RA at Site 10, RD/RA at Site 5 and 4. Site 8 - Complete RA on and off base and brownfield documentation. Plan and begin LTM.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	31	1	2	0	0	0	REG		\$6,708	\$0	\$851	\$0	\$685	\$0	\$0	\$0	FY08	\$90	\$0	
Response Complete	26	Response Complete	1	IRA	12(13)	0(0)	0(0)	0(0)					\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$605	\$0	
High	0	RAC-1	0	Design	3	0	2	0	3	0			\$722	\$0	\$0	\$0	\$211	\$0	\$1,356	\$0	FY10	\$146	\$0	
Medium	3	RAC-2	0	RA-C	2	0	0	0	5	0			\$4,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$169	\$0	
Low	2	RAC-3	0	RA-O	1	0	1	0	1	0			\$1,298	\$0	\$251	\$0	\$120	\$0	\$768	\$0				
Not Evaluated	0	RAC-4	0	LTM	1	0	6	0	6	0			\$2,485	\$0	\$450	\$0	\$440	\$0	\$2,895	\$0	FY06-Comp. IRP		\$11,799	
Not Required	2	RAC-5	0																		FY06-Comp. MMRP		\$0	
		Not Evaluated	0																			FY06-Complete		\$11,799
Total IRP Sites	33	Total MMRP Sites	1										Total	\$17,875	\$0	\$1,552	\$0	\$1,456	\$0	\$5,019	\$0			

Five-Year Review Completed and Planned for Future

**IRP Progress in FY05:** Closed Site SS-29. Began Remedial Investigation at OD-33. Published Proposed Plans for LF-06, SS-28, and ST-13. Conducted Baseline Risk Assessment at SS-32, and began Feasibility Study for SS-32.

**IRP Progress Planned for FY06-FY07:** Complete FS SS-32. Publish Decision Documents for LF-06, SS-28, and ST-13. Close out LF-11. Initiate remedy selection for remaining munitions materials as OD-33.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**FORMERLY USED DEFENSE SITES - GREENVILLE AFB / MS49799F006600**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	1	0	0	3			\$975	\$0	\$172	\$0	\$392	\$0	\$10	\$0	FY08	\$236	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$25	\$0
High	0	RAC-1	0	Design	0	0	0	1	0		\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$132
Medium	0	RAC-2	0	RA-C	0	0	0	1	0		\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0																FY06-Comp. IRP		\$11,987
		Not Evaluated	3							Total	\$1,447	\$0	\$172	\$0	\$392	\$0	\$10	\$0	FY06-Comp. MMRP		\$132
Total IRP Sites	1	Total MMRP Sites	3																FY06-Complete		\$12,119

**IRP Progress in FY05:** Continued SI work on the HTRW project.

**IRP Progress Planned for FY06-FY07:** Complete the SI during FY06 and initiate the RI/FS activities.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	4	0	1	0	0	1			\$777	\$0	\$0	\$0	\$147	\$138	\$1	\$0	FY08	\$206	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	3	0	0	1	1		\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	3	0	0	1	1		\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	2	1		\$0	\$0	\$0	\$0	\$20	\$0	\$5	\$0	FY06-Comp. IRP		\$3,025
Not Required	0	RAC-5	0							Total	\$1,496	\$0	\$0	\$0	\$167	\$138	\$6	\$0	FY06-Comp. MMRP		\$14,013
		Not Evaluated	0																FY06-Complete		\$17,038
Total IRP Sites	5	Total MMRP Sites	1																		

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** Complete the SI during FY06-FY07.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** MMRP SI is scheduled for FY-2006.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700 / C-TECH / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	2	0	0	1	0	1			\$12	\$0	\$0	\$0	\$0	\$0	\$132	FY08	\$0	\$0	
Response Complete	2	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	0	0	0	0	1			\$59	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	0	0	0	0	1			\$599	\$0	\$135	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	2								Total	\$670	\$0	\$135	\$0	\$0	\$0	\$132	FY06-Comp. IRP		\$0
Total IRP Sites	2	Total MMRP Sites	2															FY06-Comp. MMRP		\$14,485	
																		FY06-Complete		\$14,485	

**IRP Progress in FY05:** Completed the BD/DR project.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

**FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP / MS49799F001700 / C-TECH / C-REG / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	1	0	0	1	0	0			\$0	\$0	\$0	\$0	\$138	\$0	\$0	FY08	\$0	\$0	
Response Complete	1	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	0	0	0	0	1			\$7	\$0	\$7	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	0								Total	\$7	\$0	\$7	\$0	\$138	\$0	\$0	FY06-Comp. IRP		\$0
Total IRP Sites	1	Total MMRP Sites	1															FY06-Comp. MMRP		\$38,121	
																		FY06-Complete		\$38,121	

**IRP Progress in FY05:** Completed the BD/DR project.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Complete the site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**Missouri**

**ARMY - FORT LEONARD WOOD / MO721372097900 / C-TECH**

IRP Sites by Classification	MMRP Sites by Classification	Study	59	0	9	6	0	0			\$11,334	\$0	\$1,284	\$0	\$316	\$406	\$403	\$0	FY08	\$10,430	\$0
Response Complete	59	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)			\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,166	\$0
High	4	RAC-1	1	Design	0	0	0	0	7	4	\$79	\$0	\$0	\$0	\$117	\$0	\$290	\$0	FY10	\$9,199	\$5,554
Medium	2	RAC-2	0	RA-C	20	0	0	0	7	4	\$1,622	\$0	\$0	\$0	\$1,975	\$0	\$0	\$0	FY11	\$420	\$139
Low	3	RAC-3	2	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	9	1	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	FY06-Comp. IRP		\$27,064
Not Required	0	RAC-5	3																FY06-Comp. MMRP		\$11,106
		Not Evaluated	0																FY06-Complete		\$38,170
Total IRP Sites	68	Total MMRP Sites	6								Total	\$14,429	\$0	\$1,284	\$0	\$2,408	\$406	\$798			

**IRP Progress in FY05:** PBC for RI/FS at FLW-056 underway. Awarded contract to complete RI/FS and DD at FLW-002 and FLW-003. Awarded contract to conduct geotechnical investigation of FLW-059 and update RAB Survey.

**IRP Progress Planned for FY06-FY07:** Complete RI/FS at FLW-002, 003, 028, and 056. Begin RD at FLW-002 & 003 and RD/RA at FLW-056. Begin RI/FS at FLW-059. Lack of compliance cleanup funding to investigate facility adjacent to FLW-056 may affect the scheduled completion date of RI/FS.

**MMRP Progress in FY05:** No work planned due to funding constraints.

**MMRP Progress Planned for FY06-FY07:** Site Inspections will begin in FY06 for FTLWD-001-R-01, FTLWD-002-R-01, and FTLWD-003-R-01.

**ARMY - LAKE CITY AAP / MO721382048900 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	36	0	0	0	0	0			\$31,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,130	\$0	
Response Complete	31	Response Complete	0	IRA	3(4)	0(0)	3(4)	0(0)			\$32,355	\$0	\$1,294	\$0	\$6,125	\$0	\$1,340	\$0	FY09	\$2,136	\$0	
High	3	RAC-1	0	Design	2	0	0	0	0	0	\$5,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,177	\$0	
Medium	0	RAC-2	0	RA-C	1	0	2	0	3	0	\$44,857	\$0	\$15,796	\$0	\$9,569	\$0	\$74	\$0	FY11	\$2,220	\$0	
Low	2	RAC-3	0	RA-O	0	0	0	0	2	0	\$4,307	\$0	\$0	\$0	\$0	\$0	\$4,325	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$65,934	
Not Required	0	RAC-5	0																FY06-Comp. MMRP		\$0	
		Not Evaluated	0								Total	\$119,757	\$0	\$17,090	\$0	\$15,694	\$0	\$5,739	\$0	FY06-Complete		\$65,934
Total IRP Sites	36	Total MMRP Sites	0																			

**IRP Progress in FY05:** Refer to page I-109

**IRP Progress Planned for FY06-FY07:** Refer to page I-109

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**FORMERLY USED DEFENSE SITES - JEFFERSON BARRACKS TAR RG / MO79799F035200**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$112	\$0	\$98	\$0	\$21	\$0	\$1,114	FY08	\$0	\$1,114
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$46
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$33
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$16
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$11,652
		Not Evaluated	0										\$0	\$112	\$0	\$98	\$0	\$21	\$0	\$1,114	FY06-Complete		\$11,652
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$112	\$0	\$98	\$0	\$21	\$0	\$1,114			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Initiated the site investigation activities.

**MMRP Progress Planned for FY06-FY07:** Complete the site investigation work and start the RI/FS phase work.

**FORMERLY USED DEFENSE SITES - KIRKSVILLE AFS P-64 / MO79799F039000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	1	0	0	0			\$974	\$0	\$290	\$0	\$430	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$503	\$0
High	1	RAC-1	0	Design	2	0	0	0	1	0			\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	0	1	0			\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,491	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$13,621
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$13,621
Total IRP Sites	4	Total MMRP Sites	0	Total									\$1,110	\$0	\$290	\$0	\$430	\$0	\$0	\$0			

**IRP Progress in FY05:** Continued the RI/FS activities.

**IRP Progress Planned for FY06-FY07:** Complete the RI/FS activities.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500 / C-REG / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	1	0	1	0			\$3,405	\$0	\$15	\$0	\$10	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	3	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	1	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	1	0	1	0	1	0			\$411	\$0	\$0	\$0	\$42	\$0	\$40	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$14,259	
Not Required	1	RAC-5	0																		FY06-Comp. MMRP		\$0	
		Not Evaluated	0																					
Total IRP Sites	5	Total MMRP Sites	0										Total	\$4,311	\$0	\$15	\$0	\$52	\$0	\$40	\$0	FY06-Complete		\$14,259

**IRP Progress in FY05:** Closed out project MO025104. Pursuing closeout of projects MO025102 and MO025106.

**IRP Progress Planned for FY06-FY07:** Complete project closeouts.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - TYSON VALLEY POWDER FARM / MO79799F036900 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	1			\$8,681	\$0	\$2,329	\$0	\$739	\$0	\$2,700	\$0	FY08	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)					\$1,010	\$0	\$0	\$0	\$675	\$0	\$3,546	\$0	FY09	\$739	\$200	
High	1	RAC-1	0	Design	1	0	0	0	0	1			\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,075	\$17	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$384	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$11,418	
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$12,982	
		Not Evaluated	0																					
Total IRP Sites	2	Total MMRP Sites	1										Total	\$9,721	\$0	\$2,329	\$0	\$1,414	\$0	\$6,246	\$0	FY06-Complete		\$24,400

**IRP Progress in FY05:** Continued the RI/FS activities.

**IRP Progress Planned for FY06-FY07:** Continue the RI/FS activities and initiate an interim removal action.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	RAB								BRAC Year				NPL/Proposed NPL					
	Phase	Completed	Underway		Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**Montana**

**ARMY - FORT MISSOULA ARNG / MT821183058500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	5	0	0			\$0	\$0	\$0	\$0	\$0	\$441	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	1	Design	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$6,651
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$699
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	4	Total									\$0	\$0	\$0	\$0	\$0	\$441	\$0	\$0	FY06-Comp. MMRP		\$33,858
Total IRP Sites	0	Total MMRP Sites	5																		FY06-Complete		\$33,858

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No work planned due to funding constraints.

**MMRP Progress Planned for FY06-FY07:** Site Inspections will begin in FY06 for FTMSL-001-R-01, FTMSL-002-R-01, FTMSL-003-R-01.

**FORMERLY USED DEFENSE SITES - GLASGOW ARMY AIR FIELD / MT89799F059900 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0			\$494	\$0	\$0	\$0	\$87	\$193	\$0	\$17	FY08	\$98	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$430	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	1	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$1,238
Not Required	0	RAC-5	0	Total									\$616	\$0	\$0	\$0	\$87	\$193	\$0	\$17	FY06-Comp. MMRP		\$9,817
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete		\$11,055

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** Continue investigation activities.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** MMRP site investigation activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*		RAB						BRAC Year				NPL/Proposed NPL			
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP			

**Nebraska**

**ARMY - CORNHUSKER AAP / NE721382023400 / C-EST**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	66	0	0	1	0	0			\$10,441	\$44	\$0	\$44	\$0	\$0	\$1,349	FY08	\$1,329	\$41	
Response Complete	65	Response Complete	0	IRA	63(240)	0(0)	0(0)	0(0)					\$14,366	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,382	\$1,679	
High	0	RAC-1	0	Design	4	0	0	0	0	1			\$5,835	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,276	\$0	
Medium	0	RAC-2	0	RA-C	4	0	0	0	0	1			\$14,166	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,321	\$0	
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0			\$5,632	\$0	\$1,097	\$0	\$1,183	\$0	\$1,203				
Not Evaluated	0	RAC-4	1	LTM	6	0	4	0	0	1			\$5,643	\$0	\$3,523	\$0	\$49	\$0	\$49				
Not Required	1	RAC-5	0																				
		Not Evaluated	0																				
Total IRP Sites	66	Total MMRP Sites	1										<b>Total</b>	<b>\$56,083</b>	<b>\$44</b>	<b>\$4,620</b>	<b>\$44</b>	<b>\$1,232</b>	<b>\$0</b>	<b>\$1,252</b>	<b>\$1,349</b>		
				Five-Year Review Completed																			
																<b>FY06-Comp. IRP</b>				<b>\$19,659</b>			
																<b>FY06-Comp. MMRP</b>				<b>\$3,510</b>			
																<b>FY06-Complete</b>				<b>\$23,169</b>			

IRP Progress in FY05: Refer to page I-47

MMRP Progress in FY05: Refer to page I-47

IRP Progress Planned for FY06-FY07: Refer to page I-47

MMRP Progress Planned for FY06-FY07: Refer to page I-47

**AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	24	0	3	1	0	0			\$11,915	\$37	\$0	\$37	\$0	\$0	\$0	FY08	\$3,920	\$0	
Response Complete	17	Response Complete	0	IRA	9(12)	0(0)	5(5)	0(0)					\$11,357	\$0	\$1,536	\$0	\$2,953	\$0	\$10	\$194	FY09	\$5,063	\$0
High	0	RAC-1	0	Design	13	0	0	0	0	0			\$2,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,469	\$0
Medium	7	RAC-2	0	RA-C	10	0	1	0	2	0			\$3,712	\$0	\$0	\$0	\$5	\$0	\$2,418	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	5	0	4	0			\$2,321	\$0	\$594	\$0	\$1,167	\$0	\$3,449	\$0			
Not Evaluated	0	RAC-4	1	LTM	2	0	0	0	0	0			\$1,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	3	RAC-5	0																				
		Not Evaluated	0																				
Total IRP Sites	27	Total MMRP Sites	1										<b>Total</b>	<b>\$33,726</b>	<b>\$37</b>	<b>\$2,130</b>	<b>\$37</b>	<b>\$4,125</b>	<b>\$0</b>	<b>\$5,877</b>	<b>\$194</b>		
				Five-Year Review Planned for Future																			
																<b>FY06-Comp. IRP</b>				<b>\$20,454</b>			
																<b>FY06-Comp. MMRP</b>				<b>\$194</b>			
																<b>FY06-Complete</b>				<b>\$20,648</b>			

IRP Progress in FY05: FY05-Continue IRAO at OT18, SS40, SD41, LF42, and IRAC at LF16. Continue RAO at LF12, LF13, ST17 and SD35. Finish FT3 cleanup and continue SOB development. Start PBC with closeout for most in FY09/10. Then RAO for 5 sites 5-10 yr then closeout.

MMRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: FY06-FY07: Continue monitoring/ops at LF-12, LF-13, ST-17, OT-18, SD-35, SS-40, SD-41, LF-42. Start monitoring at LF-16 and FT-03. Do SOBs for LF-12, LF-13, LF-16, ST-17, OT-18, SD-35, SS-40, SD-41, LF-42.

MMRP Progress Planned for FY06-FY07: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - BROKEN BOW AIR/GRND GNRY / NE79799F041900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$261
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$17
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0																		FY06-Comp. MMRP		\$11,290
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$11,290

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - HARVARD PREC BMG RNG #5 / NE79799F043500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$65	\$0	\$253	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$65	\$0	\$253	FY06-Comp. IRP		\$0	
		Not Evaluated	0																		FY06-Comp. MMRP		\$11,462
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$11,462

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate the SI during FY06-FY07.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLANT / NE79799F041800 / C-TECH / C-EST**

RAB										NPL												
IRP Sites by Classification		MMRP Sites by Classification		Study	6	1	1	0	1	0			\$25,531	\$3	\$0	\$0	\$0	\$168	\$0	FY08	\$2,610	\$0
Response Complete	5	Response Complete	1	IRA	2(2)	0(0)	0(0)	0(0)					\$2,270	\$0	\$0	\$0	\$0	\$342	\$0	FY09	\$5,062	\$0
High	1	RAC-1	0	Design	3	0	0	0	0	0			\$9,293	\$0	\$2,891	\$0	\$0	\$0	\$0	FY10	\$4,002	\$0
Medium	0	RAC-2	0	RA-C	4	1	1	0	0	0			\$36,760	\$36	\$79	\$0	\$112	\$0	\$83	FY11	\$2,002	\$0
Low	0	RAC-3	0	RA-O	1	0	0	0	1	0			\$11,451	\$0	\$5,189	\$0	\$3,168	\$0	\$1,943			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	5	1			\$0	\$0	\$0	\$0	\$722	\$0	\$500			
Not Required	2	RAC-5	0	Total									\$85,305	\$39	\$8,159	\$0	\$4,002	\$0	\$3,036	FY06-Comp. IRP		\$62,741
Total IRP Sites	8	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future																FY06-Comp. MMRP		\$176
IRP Progress in FY05: Refer to page I-146										MMRP Progress in FY05: Refer to page I-146												
IRP Progress Planned for FY06-FY07: Refer to page I-146										MMRP Progress Planned for FY06-FY07: Refer to page I-146												
										FY06-Complete												\$62,917

**FORMERLY USED DEFENSE SITES - PIERCE AIR TO GRN GNR Y R / NE79799F044300**

RAB										NPL												
IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$241
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$17
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,688
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$10,688
IRP Progress in FY05:										MMRP Progress in FY05: No activities funded.												
IRP Progress Planned for FY06-FY07:										MMRP Progress Planned for FY06-FY07: No activities funded at this time.												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - FALLON NAS / NV917002217300 / C-REG** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	21	0	8	0	0	0	FUND		\$13,180	\$0	\$336	\$0	\$1,385	\$0	\$158	\$0	FY08	\$1,150	\$0
Response Complete	21	Response Complete	0	IRA	2(2)	0(0)	4(4)	0(0)			FUND		\$6,845	\$0	\$860	\$0	\$290	\$0	\$69	\$0	FY09	\$618	\$0
High	5	RAC-1	0	Design	1	0	0	0	7	0	TECH		\$0	\$0	\$0	\$0	\$0	\$0	\$365	\$0	FY10	\$3,186	\$0
Medium	1	RAC-2	0	RA-C	1	0	0	0	7	0			\$392	\$0	\$18	\$0	\$0	\$0	\$3,026	\$0	FY11	\$1,153	\$0
Low	2	RAC-3	0	RA-O	0	0	0	0	7	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	3	0	4	0	0	0			\$124	\$0	\$67	\$0	\$44	\$0	\$44	\$0	FY06-Comp. IRP		\$11,933
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$0
		Not Evaluated	0																		FY06-Complete		\$11,933
Total IRP Sites	29	Total MMRP Sites	0																				

**IRP Progress in FY05:** Closed sites 9, 10, 11, 17, 18, 23 and 24. Sites 20, 21, and 22 (landfills) closed with LTM. Closure of Sites 4 and 18 initiated. Removal Action to control Site 16 ground water plume.

**IRP Progress Planned for FY06-FY07:** Continue operation of IRA at Site 16 for plume containment. Additional phase 2 studies required at sites 1, 2, 3, 6, 14, 16, and UST 01. LTM at sites 20, 21 & 22.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000 / C-EST** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	48	1	0	4	0	0			\$8,237	\$269	\$0	\$269	\$0	\$0	\$0	\$585	FY08	\$3,186	\$0
Response Complete	43	Response Complete	1	IRA	6(8)	0(0)	0(0)	0(0)					\$11,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,064	\$582
High	0	RAC-1	0	Design	13	0	0	0	0	4			\$2,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,243	\$7,224
Medium	1	RAC-2	0	RA-C	14	0	0	0	0	4			\$12,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$805	\$2,181
Low	0	RAC-3	3	RA-O	2	0	5	0	0	4			\$13,263	\$0	\$2,277	\$0	\$1,662	\$0	\$4,503	\$0			
Not Evaluated	0	RAC-4	1	LTM	1	0	4	0	0	4			\$2,254	\$0	\$52	\$0	\$169	\$0	\$56	\$0	FY06-Comp. IRP		\$14,221
Not Required	4	RAC-5	0																		FY06-Comp. MMRP		\$12,480
		Not Evaluated	0																		FY06-Complete		\$26,701
Total IRP Sites	48	Total MMRP Sites	5																				

**IRP Progress in FY05:** Continued LTM for 4 sites and RA-O for 5 sites. Performance based restoration contract awarded Sept 2005.

**IRP Progress Planned for FY06-FY07:** Continue LTM on 4 sites, RA-O on 5 sites, and remediation of SS-46. Performance based restoration contract will conduct optimization of treatment systems.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - CAMP DESERT ROCK / NV99799F601100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$183
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$119
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$12,157
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$12,157

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA A / NV99799F910600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	FY06-Comp. MMRP		\$502,291
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	FY06-Complete		\$502,291

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate the site investigation work.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX / NV99799F602000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$47	\$0	\$0				
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	FY06-Comp. IRP		\$0
																						FY06-Comp. MMRP	\$41,195
																						FY06-Complete	\$41,195

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate the site investigation work.**

**FORMERLY USED DEFENSE SITES - TONOPAH BOMBING RANGE T2N/R43E / NV99799FA26000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
																						FY06-Comp. IRP	\$0
																						FY06-Comp. MMRP	\$190,569
																						FY06-Complete	\$190,569

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - TORPEDO & BOMBING RANGE, PYRAMID LAKE / NV99799FA29600 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$0	\$326	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0						1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$3
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$142,658
Total IRP Sites	1	Total MMRP Sites	1										\$0	\$326	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$142,661

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**New Hampshire**

**AIR FORCE - NEW BOSTON AIR FORCE STATION / NH157112402300 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	12	0	0	5	0	0			\$250	\$905	\$0	\$905	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	12	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)			FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$9,761
High	0	RAC-1	3	Design	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	5			\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$1,796
Low	0	RAC-3	2	RA-O	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$55,742
Total IRP Sites	12	Total MMRP Sites	5										\$367	\$905	\$0	\$905	\$0	\$0	\$0	\$0	FY06-Complete		\$55,742

**IRP Progress in FY05:** No Program

**IRP Progress Planned for FY06-FY07:** MR program to start in FY05

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*							RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

**AIR FORCE - PEASE AFB / NH157002484700 / C-EST**

**RAB BRAC 1988 NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	55	0	0	1	0	0			\$69,088	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,981	\$0		
Response Complete	39	Response Complete	0	IRA	21(27)	0(0)	0(0)	0(0)					\$24,205	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$6,037	\$0		
High	0	RAC-1	0	Design	15	0	0	0	0	0			\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Medium	0	RAC-2	0	RA-C	19	0	0	0	0	0			\$35,719	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	16	0	0	0			\$16,775	\$0	\$2,227	\$0	\$2,791	\$0	\$1,948					
Not Evaluated	0	RAC-4	0	LTM	3	0	9	0	3	0			\$11,076	\$0	\$135	\$0	\$160	\$0	\$155					
Not Required	16	RAC-5	0																	<b>FY06-Comp. IRP</b>		<b>\$41,537</b>		
		Not Evaluated	1										<b>Total</b>	<b>\$158,606</b>	<b>\$0</b>	<b>\$2,362</b>	<b>\$0</b>	<b>\$2,951</b>	<b>\$0</b>	<b>\$2,103</b>	<b>FY06-Comp. MMRP</b>		<b>\$0</b>	
Total IRP Sites	55	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future																		<b>FY06-Complete</b>		<b>\$41,537</b>

IRP Progress in FY05: Refer to page I-161

MMRP Progress in FY05: Refer to page I-161

IRP Progress Planned for FY06-FY07: Refer to page I-161

MMRP Progress Planned for FY06-FY07: Refer to page I-161

**New Jersey**

**ARMY - CAMP PEDRICKTOWN / NJ221402227000**

**RAB BRAC 1995**

IRP Sites by Classification		MMRP Sites by Classification		Study	6	1	0	3	0	0			\$2,059	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$541		
Response Complete	6	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0		
High	0	RAC-1	0	Design	2	0	0	0	0	3			\$989	\$202	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Medium	0	RAC-2	0	RA-C	2	0	0	0	0	3			\$1,834	\$202	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Low	0	RAC-3	0	RA-O	1	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	2	LTM	1	0	0	0	0	2			\$20	\$0	\$0	\$0	\$0	\$0	\$0					
Not Required	0	RAC-5	1																	<b>FY06-Comp. IRP</b>		<b>\$0</b>		
		Not Evaluated	0										<b>Total</b>	<b>\$4,902</b>	<b>\$404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>FY06-Comp. MMRP</b>		<b>\$15,831</b>	
Total IRP Sites	6	Total MMRP Sites	4	Five-Year Review Planned for Future																		<b>FY06-Complete</b>		<b>\$15,831</b>

IRP Progress in FY05: No activities funded.

MMRP Progress in FY05: MMRP sites determined to be eligible for the FUDS program.

IRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress Planned for FY06-FY07: MMRP sites will be made response complete, not eligible for ERA funding and turned over to the FUDS program after the completion of the FUDS INPR.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**ARMY - FORT DIX / NJ221042027500 / C-TECH / C-EST** **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	32	0	7	6	0	0			\$4,786	\$0	\$52	\$0	\$501	\$0	\$0	\$440	FY08	\$892	\$3		
Response Complete	28	Response Complete	0								\$2,391	\$0	\$22	\$0	\$0	\$0	\$0	\$0	FY09	\$834	\$0		
High	9	RAC-1	0								\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$579	\$0		
Medium	0	RAC-2	0					4			\$841	\$0	\$239	\$0	\$0	\$0	\$0	\$0	FY11	\$1,692	\$3		
Low	1	RAC-3	1					4			\$489	\$0	\$208	\$0	\$190	\$0	\$73	\$0					
Not Evaluated	0	RAC-4	4					0	1		\$4,479	\$0	\$623	\$0	\$993	\$0	\$742	\$0	FY06-Comp. IRP		\$13,294		
Not Required	1	RAC-5	1					4	1		Total	\$13,130	\$0	\$1,144	\$0	\$1,684	\$0	\$815	\$440	FY06-Comp. MMRP		\$6,823	
		Not Evaluated	0	Five-Year Review Completed and Planned for Future														FY06-Complete		\$20,117			
Total IRP Sites	39	Total MMRP Sites	6																				

**IRP Progress in FY05:** Refer to page I-73

**IRP Progress Planned for FY06-FY07:** Refer to page I-73

**MMRP Progress in FY05:** Refer to page I-73

**MMRP Progress Planned for FY06-FY07:** Refer to page I-73

**ARMY - PICATINNY ARSENAL / NJ221382070400** **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	138	0	38	11	0	0			\$65,592	\$0	\$1,239	\$0	\$621	\$548	\$749	\$0	FY08	\$2,570	\$0		
Response Complete	131	Response Complete	0								\$7,746	\$0	\$113	\$0	\$15	\$0	\$0	\$0	FY09	\$2,786	\$0		
High	17	RAC-1	3								\$457	\$0	\$0	\$0	\$112	\$0	\$842	\$0	FY10	\$769	\$3,788		
Medium	22	RAC-2	7					16	11		\$13,792	\$0	\$16	\$0	\$2,895	\$0	\$9,233	\$0	FY11	\$919	\$21,042		
Low	6	RAC-3	1					21	11		\$1,976	\$0	\$0	\$0	\$145	\$0	\$417	\$0					
Not Evaluated	0	RAC-4	0					0	5	2	\$8	\$0	\$0	\$0	\$310	\$0	\$433	\$0	FY06-Comp. IRP		\$41,545		
Not Required	0	RAC-5	0					43	11		Total	\$89,571	\$0	\$1,368	\$0	\$4,098	\$548	\$11,674	\$0	FY06-Comp. MMRP		\$104,823	
		Not Evaluated	0	Five-Year Review Completed																FY06-Complete		\$146,368	
Total IRP Sites	176	Total MMRP Sites	11																				

**IRP Progress in FY05:** Refer to page I-197

**IRP Progress Planned for FY06-FY07:** Refer to page I-197

**MMRP Progress in FY05:** Refer to page I-197

**MMRP Progress Planned for FY06-FY07:** Refer to page I-197

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - LAKEHURST NAWCAD / NJ217002727400**

RAB										NPL												
IRP Sites by Classification		MMRP Sites by Classification		Study	45	0	0	6	0	0		\$9,632	\$321	\$0	\$0	\$0	\$0	\$107	FY08	\$2,116	\$1,702	
Response Complete	34	Response Complete	0	IRA	25(36)	0(0)	0(0)	0(0)				\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,016	\$7,866	
High	0	RAC-1	0	Design	8	0	0	0	0	0		\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,010	\$219	
Medium	0	RAC-2	0	RA-C	12	0	0	0	0	2		\$18,846	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,903	\$1,303	
Low	0	RAC-3	0	RA-O	0	0	11	0	0	0		\$20,000	\$0	\$2,330	\$0	\$2,016	\$0	\$2,016				
Not Evaluated	0	RAC-4	0	LTM	2	0	0	0	6	2		\$464	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$29,349	
Not Required	11	RAC-5	3	Five-Year Review Completed								Total	\$52,510	\$321	\$2,330	\$0	\$2,016	\$0	\$2,016	\$107	FY06-Comp. MMRP	\$12,918
Total IRP Sites	45	Total MMRP Sites	6																	FY06-Complete	\$42,267	

**IRP Progress in FY05:** Refer to page I-110

**IRP Progress Planned for FY06-FY07:** Refer to page I-110

**MMRP Progress in FY05:** Refer to page I-110

**MMRP Progress Planned for FY06-FY07:** Refer to page I-110

**NAVY - TRENTON NAWC / NJ217002269500**

RAB										BRAC 1993												
IRP Sites by Classification		MMRP Sites by Classification		Study	11	0	0	0	0	0		\$7,595	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$600	\$0	
Response Complete	10	Response Complete	0	IRA	4(6)	0(0)	0(0)	0(0)				\$717	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	3	0	0	0	0	0	FUND	\$650	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	5	0	0	0	0	0		\$10,214	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0		\$4,678	\$0	\$1,124	\$0	\$584	\$0	\$616				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$16,312	
Not Required	1	RAC-5	0	Five-Year Review Completed								Total	\$23,854	\$0	\$1,124	\$0	\$584	\$0	\$616	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	11	Total MMRP Sites	0																	FY06-Complete	\$16,312	

**IRP Progress in FY05:** Refer to page I-192

**IRP Progress Planned for FY06-FY07:** Refer to page I-192

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800 / C-EST**

										RAB				NPL									
IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	38	0	0	0	REG		\$23,202	\$0	\$5,592	\$0	\$5,938	\$0	\$4,826	\$0	FY08	\$3,288	\$0
Response Complete	3	Response Complete	0	IRA	6(8)	0(0)	1(1)	0(0)			REG		\$5,399	\$0	\$16	\$0	\$0	\$0	\$0	\$0	FY09	\$11,271	\$0
High	2	RAC-1	0	Design	1	0	0	0	37	0	REG		\$3,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$16,983	\$0
Medium	20	RAC-2	0	RA-C	0	0	1	0	37	0	REG		\$15,791	\$0	\$1,746	\$0	\$1,536	\$0	\$0	\$0	FY11	\$18,145	\$0
Low	17	RAC-3	0	RA-O	0	0	0	0	37	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$48,699	\$0	\$7,354	\$0	\$7,474	\$0	\$4,826	\$0	FY06-Comp. IRP	\$171,528	
Total IRP Sites	42	Total MMRP Sites	0	Five-Year Review Planned for Future														FY06-Comp. MMRP	\$0				

**IRP Progress in FY05:** Refer to page I-128

**IRP Progress Planned for FY06-FY07:** Refer to page I-128

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	1	0	0			\$35	\$1,253	\$0	\$176	\$0	\$18	\$0	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$1,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$733
High	0	RAC-1	1	Design	1	0	1	0	1	1			\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 <td>\$0</td> <td>\$1,941</td>	\$0	\$1,941
Medium	1	RAC-2	0	RA-C	1	0	0	1	2	0			\$753	\$4	\$0	\$0	\$0	\$0	\$0	\$0	FY11 <td>\$0</td> <td>\$381</td>	\$0	\$381
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$8,624	
Not Required	1	RAC-5	0	Total									\$2,537	\$1,257	\$0	\$176	\$0	\$18	\$0	\$0	FY06-Comp. MMRP	\$10,123	
Total IRP Sites	3	Total MMRP Sites	1															FY06-Complete	\$18,747				

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** Initiate the site investigation work.

**MMRP Progress Planned for FY06-FY07:** Complete the site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&GUN RGE / NJ29799F098500**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$166	\$0	\$166	\$0	\$18	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$77
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$29,757
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$166	\$0	\$166	\$0	\$18	\$0	\$0	FY06-Complete		\$29,757

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Initiate the site investigation work.

**MMRP Progress Planned for FY06-FY07:** Complete the site investigation work.

**FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	8	2	1	0	0	0			\$28,726	\$508	\$1,440	\$0	\$0	\$0	\$0	\$0	FY08	\$166	\$549	
Response Complete	8	Response Complete	0	IRA	3(3)	2(2)	0(0)	0(0)					\$10,567	\$131	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$3,866	\$221	
High	1	RAC-1	1	Design	3	1	1	0	0	0			\$485	\$33	\$0	\$0	\$0	\$358	\$0	\$0	FY10	\$4,322	\$0	
Medium	0	RAC-2	0	RA-C	3	0	0	2	1	0			\$14,261	\$1,598	\$196	\$267	\$1,224	\$546	\$2,165	\$117	FY11	\$12	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	1	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total IRP Sites	9	Total MMRP Sites	2										Total	\$54,039	\$2,270	\$1,636	\$267	\$1,224	\$546	\$2,523	\$117	FY06-Comp. IRP		\$88,610
																					FY06-Comp. MMRP		\$2,564	
																					FY06-Complete		\$91,174	

**IRP Progress in FY05:** Indoor air evaluations of buildings; site-wide Baseline Ecological Risk Assessment Sampling of soil, sediment and surface water; completed a reassessment of all groundwater areas(AOC 2, 3, 4, 6, 8 and 10); removed ordnance at a 30-acre residential develop

**IRP Progress Planned for FY06-FY07:** Finalize Baseline Ecological Risk Assessment,complete remaining Indoor Air Evaluations,prepare Groundwater RA WP for AOC 2 and other AOC's, complete QA sweep of Area 11,continue Ordnance Removal in Area 12,complete Area 18E investigation and pilot test of

**MMRP Progress in FY05:** Continued the remedial action construction activities.

**MMRP Progress Planned for FY06-FY07:** Continue the remedial action construction activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - TUCKAHOE ROCKET RNG / NJ29799F104200**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$250	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0																			
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Low	0	RAC-3	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$250	\$0	\$0			
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$250	\$0	\$0	FY06-Comp. IRP		\$0
																					FY06-Comp. MMRP	\$10,323
																					FY06-Complete	\$10,323

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

**New Mexico**

**ARMY - FORT WINGATE DEPOT ACTIVITY / NM621382097400**

**RAB BRAC 1988**

IRP Sites by Classification		MMRP Sites by Classification		Study	40	6	2	1	0	0			\$12,020	\$612	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	38	Response Complete	5																			
High	1	RAC-1	0	IRA	2(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Medium	2	RAC-2	1	Design	11	0	0	0	1	1			\$2,826	\$60	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Low	1	RAC-3	1	RA-C	11	0	2	0	1	2			\$19,395	\$60	\$647	\$0	\$0	\$0	\$0	FY11	\$884	\$528
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	1	0	0	0	1	1			\$71	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$34,312	\$732	\$647	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$16,042
Total IRP Sites	42	Total MMRP Sites	7										\$34,312	\$732	\$647	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$166,110
																					FY06-Complete	\$182,152

**IRP Progress in FY05:** Refer to page I-87

**IRP Progress Planned for FY06-FY07:** Refer to page I-87

**MMRP Progress in FY05:** Refer to page I-87

**MMRP Progress Planned for FY06-FY07:** Refer to page I-87

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.





**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - ISLETA PUEBLO ORDANCE IMPACT AREA / NM69799FA11800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$1,755	\$0	\$1,090	\$0	\$1,059	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$84	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$1,755	\$0	\$1,090	\$0	\$1,059	\$0	\$84	FY06-Comp. IRP		\$0
		Not Evaluated	0																		FY06-Comp. MMRP		\$11,166
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$11,166

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Continued EE/CA activities.

**MMRP Progress Planned for FY06-FY07:** Continue EE/CA phase activities.

**FORMERLY USED DEFENSE SITES - LOS ALAMOS DEM RANGE / NM69799F613200**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$1	\$0	\$1	\$0	\$50	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	1	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$1	\$0	\$1	\$0	\$50	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0																		FY06-Comp. MMRP		\$13,680
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$13,680

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Continued EE/CA activities.

**MMRP Progress Planned for FY06-FY07:** Continue EE/CA phase activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	12	0	7	1	3	0			\$11,973	\$119	\$1,642	\$119	\$280	\$23	\$347	\$0	FY08	\$479	\$0	
Response Complete	12	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$415	\$0	
High	4	RAC-1	0	Design	6	0	2	0	6	1			\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,047	\$0	
Medium	3	RAC-2	1	RA-C	8	0	2	0	6	1			\$4,170	\$0	\$826	\$0	\$550	\$0	\$100	\$0	FY11	\$3,595	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	5	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	1	RAC-4	0	LTM	1	0	0	0	8	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	1	RAC-5	0										\$0	\$0	\$0	\$0	\$2	\$0	\$2	\$0	FY06-Comp. IRP		\$212,390	
		Not Evaluated	0										Total	\$17,219	\$119	\$2,468	\$119	\$832	\$23	\$449	\$0	FY06-Comp. MMRP		\$12,173
Total IRP Sites	22	Total MMRP Sites	1																		FY06-Complete		\$224,563	

**IRP Progress in FY05:** Completion of groundwater remedial investigation and RAB meetings with update to City of Roswell. Completed SI work at the Tetraethyl Lead Pit.

**IRP Progress Planned for FY06-FY07:** Remedial investigation report will be issued and Site Ownership and Operational Report for the Potential Responsible Parties action will be completed. Complete the RI work at the Tetraethyl Lead Pit.

**MMRP Progress in FY05:** The MMRP SI contract was awarded

**MMRP Progress Planned for FY06-FY07:** Execute the MMRP SI within FY 06

**New York**

**ARMY - FORT DRUM / NY221402028100**

IRP Sites by Classification		MMRP Sites by Classification		Study	51	0	2	0	0	0			\$16,509	\$0	\$460	\$0	\$108	\$0	\$0	\$0	FY08	\$1,189	\$0	
Response Complete	43	Response Complete	0	IRA	5(10)	0(0)	0(0)	0(0)					\$12,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,304	\$0	
High	4	RAC-1	0	Design	9	0	2	0	2	0			\$7,539	\$0	\$207	\$0	\$302	\$0	\$0	\$0	FY10	\$1,201	\$0	
Medium	1	RAC-2	0	RA-C	13	0	2	0	3	0			\$23,182	\$0	\$1,249	\$0	\$2,732	\$0	\$3,397	\$0	FY11	\$2,339	\$0	
Low	0	RAC-3	0	RA-O	0	0	6	0	3	0			\$3,784	\$0	\$890	\$0	\$830	\$0	\$1,010	\$0				
Not Evaluated	0	RAC-4	0	LTM	5	0	2	0	10	0			\$2,645	\$0	\$190	\$0	\$77	\$0	\$31	\$0				
Not Required	5	RAC-5	0										Total	\$66,306	\$0	\$2,996	\$0	\$4,049	\$0	\$4,438	\$0	FY06-Comp. IRP		\$22,620
		Not Evaluated	0																		FY06-Comp. MMRP		\$0	
Total IRP Sites	53	Total MMRP Sites	0																		FY06-Complete		\$22,620	

**IRP Progress in FY05:** RI/FS@ FTD-007, 030A, 030D, 030F, 089; RD@ FTD-030D, 030D; RA @030D; RA(O)@ FTD-030B, 030C, 030D, 030F, 091; LTM@ FTD-008, 030B, 030C. MAJOR PROGRESS: RD/RA FTD-030D.

**IRP Progress Planned for FY06-FY07:** RI/FS@ FTD-007, 030A; RD@FTD-007, 030A, 030E, 030F; RA@ FTD-007, 030A, 030E, 030F; RA(O)@ FTD-030A, 030B, 030C, 030D, 030E, 030F, 031, 089, 091; LTM@ FTD-008, 030C, 088. MAJOR PROGRESS: REMEDIES IN-PLACE FOR ALL SITES FY07.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**ARMY - SENECA ARMY DEPOT ACTIVITY / NY221382083000**

IRP Sites by Classification		MMRP Sites by Classification		Study	58	14	14	4	0	0			RAB		BRAC 1995		NPL		FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete			
Response Complete	56	Response Complete	13										IRA	3(3)	0(0)	6(6)	1(1)										\$31,474	\$100
High	11	RAC-1	2	Design	1	1	2	0	1	3		\$12,691	\$6,157	\$6,615	\$6,157	\$2,866	\$603	\$0	\$0	\$309	\$5,001							
Medium	1	RAC-2	2	RA-C	2	2	3	0	2	3		\$5,358	\$0	\$0	\$0	\$510	\$0	\$0	\$392	\$4,096								
Low	4	RAC-3	1	RA-O	0	0	0	0	2	0		\$37,370	\$4,117	\$1,165	\$0	\$86	\$0	\$3,038	\$377	\$3,326								
Not Evaluated	0	RAC-4	0	LTM	0	0	0	1	7	5		\$153	\$0	\$0	\$0	\$0	\$86	\$0										
Not Required	0	RAC-5	0									\$845	\$142	\$0	\$35	\$0	\$0	\$0										
Total IRP Sites	72	Total MMRP Sites	18	Five-Year Review Planned for Future										Total	\$87,891	\$10,516	\$7,919	\$6,192	\$3,462	\$603	\$3,124	\$1,991				\$12,728	\$32,432	\$45,160

**IRP Progress in FY05:** Refer to page I-181

**IRP Progress Planned for FY06-FY07:** Refer to page I-181

**MMRP Progress in FY05:** Refer to page I-181

**MMRP Progress Planned for FY06-FY07:** Refer to page I-181

**ARMY - WEST POINT MIL RESERVATION / NY221462091500**

IRP Sites by Classification		MMRP Sites by Classification		Study	29	0	0	12	0	0				RAB		BRAC 1995		NPL		FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete		
Response Complete	29	Response Complete	0											IRA	5(6)	0(0)	0(0)	0(0)										\$3,200
High	0	RAC-1	2	Design	12	0	0	0	0	3	TECH	\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$9,365								
Medium	0	RAC-2	7	RA-C	14	0	0	0	0	3	CONT	\$7,160	\$0	\$0	\$0	\$0	\$0	\$0	\$184	\$0								
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0								
Not Evaluated	0	RAC-4	0	LTM	0	0	15	0	0	2		\$1,279	\$0	\$230	\$0	\$261	\$0	\$168	\$0									
Not Required	0	RAC-5	3									\$15,624	\$506	\$230	\$434	\$261	\$0	\$168	\$0									
Total IRP Sites	29	Total MMRP Sites	12	Five-Year Review Planned for Future										Total	\$15,624	\$506	\$230	\$434	\$261	\$0	\$168	\$0				\$8,906	\$17,339	\$26,245

**IRP Progress in FY05:** Performed annual GW monitoring. Results will be included in 5 Yr data evaluation. Progress includes MW repairs, landfill drainage improvements and leachate collection system repairs. A seep collection system is under development for WSTPT-11.

**IRP Progress Planned for FY06-FY07:** Will continue Long Term Maintenance program. Constrained funding level in FY06 prohibits needed landfill cap repairs. Five Year Data Evaluation report shall be submitted to NYSDEC for review an discussion of monitoring reduction.

**MMRP Progress in FY05:** Perform Site Investigations

**MMRP Progress Planned for FY06-FY07:** Evaluate Site Inspections and develop RI/FS

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**NAVY - BETHPAGE NWIRP / NY217002216200 / C-EST** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	1	0	0	0			\$3,137	\$0	\$0	\$0	\$216	\$0	\$0	\$0	FY08	\$4,207	\$0
Response Complete	2	Response Complete	0	IRA	3(3)	0(0)	1(1)	0(0)					\$5,535	\$0	\$363	\$0	\$0	\$0	\$0	\$0	FY09	\$3,478	\$0
High	1	RAC-1	0	Design	1	0	1	0	0	0			\$1,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,066	\$0
Medium	0	RAC-2	0	RA-C	2	0	1	0	0	0			\$16,808	\$0	\$6,925	\$0	\$4,059	\$0	\$1,758	\$0	FY11	\$6,508	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	4	Total MMRP Sites	0										\$26,718	\$0	\$7,288	\$0	\$4,275	\$0	\$1,758	\$0	FY06-Comp. IRP		\$23,587

**IRP Progress in FY05:** -Completed RD for GM-38 Remedy  
 -Completed Optimization Study for GM-38 RD  
 -Continued AOC 22 Pilot Study (Closed-Loop Bioremediation)  
 -Held 2 RABs

**IRP Progress Planned for FY06-FY07:** 2006  
 -Complete ESD for Site 1 Soils ROD (OU 1)  
 -Complete Design for Site 1 Soil Excavation  
 -Finalize AOC 22 Pilot Study  
 -Complete Construction of GM-38 Remedy  
 -Hold RAB Meetings

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - CALVERTON NWIRP / NY217002379400** **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	10	0	3	0	0	0			\$3,923	\$0	\$0	\$0	\$485	\$0	\$0	\$0	FY08	\$1,220	\$0
Response Complete	9	Response Complete	0	IRA	4(7)	0(0)	0(0)	0(0)					\$10,376	\$0	\$133	\$0	\$2,100	\$0	\$0	\$0	FY09	\$717	\$0
High	3	RAC-1	0	Design	2	0	0	0	3	0			\$724	\$0	\$0	\$0	\$0	\$0	\$335	\$0	FY10	\$754	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	3	0			\$7,955	\$0	\$609	\$0	\$0	\$0	\$1,902	\$0	FY11	\$2,336	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$297	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	13	Total MMRP Sites	0										\$22,978	\$0	\$742	\$0	\$2,585	\$0	\$2,534	\$0	FY06-Comp. IRP		\$22,734

**IRP Progress in FY05:** -Prepared Workplan for full-scale AS/SVE-Site 7  
 -Completed Fieldwork to support CMS-Site 6  
 -Completed EECA for removal action-Site 2  
 -Held 3 RAB meetings

**IRP Progress Planned for FY06-FY07:** 2006  
 -Statement of Basis-Parcel D  
 -Installation of AS/SVE-Site 7  
 -Complete CMS- Site 6  
 -Complete PRAP-Site 6  
 -Complete Removal Action at Site 2

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - GRIFFISS AFB / NY257002445100 / C-EST**

**RAB BRAC 1993 NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	50	0	11	12	0	0			\$52,283	\$0	\$223	\$0	\$0	\$0	\$0	FY08	\$4,628	\$0		
Response Complete	42	Response Complete	0								\$9,037	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$538	\$0		
High	2	RAC-1	0								\$8,560	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$541	\$0		
Medium	8	RAC-2	0				3	0			\$51,735	\$0	\$113	\$0	\$4,429	\$0	\$3,247	FY11	\$2,022	\$0		
Low	1	RAC-3	0				3	0			\$1,671	\$0	\$589	\$0	\$507	\$0	\$1,194					
Not Evaluated	6	RAC-4	0				7	0			\$1,018	\$0	\$534	\$0	\$919	\$0	\$890	FY06-Comp. IRP		\$29,475		
Not Required	2	RAC-5	0				11	0			Total	\$124,304	\$0	\$1,459	\$0	\$5,855	\$0	\$5,331	FY06-Comp. MMRP		\$0	
Total IRP Sites	61	Total MMRP Sites	12	Five-Year Review Completed and Planned for Future																FY06-Complete		\$29,475

**IRP Progress in FY05:** Refer to page I-91

**IRP Progress Planned for FY06-FY07:** Refer to page I-91

**MMRP Progress in FY05:** Refer to page I-91

**MMRP Progress Planned for FY06-FY07:** Refer to page I-91

**AIR FORCE - PLATTSBURGH AFB / NY257002477400 / C-EST**

**RAB BRAC 1993 NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	36	0	5	6	0	0			\$19,087	\$0	\$56	\$0	\$0	\$0	\$0	FY08	\$1,481	\$0		
Response Complete	33	Response Complete	0								\$5,674	\$0	\$2,016	\$0	\$0	\$0	\$0	FY09	\$1,299	\$0		
High	4	RAC-1	0				1	0			\$5,982	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,236	\$0		
Medium	0	RAC-2	0				1	0			\$16,246	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,281	\$0		
Low	0	RAC-3	0				3	0			\$7,273	\$0	\$87	\$0	\$1,472	\$0	\$1,371					
Not Evaluated	1	RAC-4	0				2	0			\$3,705	\$0	\$102	\$0	\$146	\$0	\$181	FY06-Comp. IRP		\$13,379		
Not Required	3	RAC-5	0								Total	\$57,967	\$0	\$2,261	\$0	\$1,618	\$0	\$1,552	FY06-Comp. MMRP		\$0	
Total IRP Sites	41	Total MMRP Sites	6	Five-Year Review Completed and Planned for Future																FY06-Complete		\$13,379

**IRP Progress in FY05:** Refer to page I-164

**IRP Progress Planned for FY06-FY07:** Refer to page I-164

**MMRP Progress in FY05:** Refer to page I-164

**MMRP Progress Planned for FY06-FY07:** Refer to page I-164

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - FORT NIAGARA / NY29799F115200 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	1	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL		
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)					Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Fiscal Year	IRP
High	1	RAC-1	0	Design	0	0	0	0	2	1		\$0	\$0	\$0	\$0	FY08	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1		\$0	\$0	\$0	\$0	FY09	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	FY10	\$0	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0			
		Not Evaluated	0									\$0	\$0	\$0	\$0			
Total IRP Sites	2	Total MMRP Sites	1									\$41	\$0	\$0	\$238	FY06-Comp. IRP		\$1,105
												\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$9,307
												\$0	\$0	\$0	\$0	FY06-Complete		\$10,412

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the MMRP site investigation work.

**FORMERLY USED DEFENSE SITES - IONA ISLAND NAVAL AMMUNITION DEPOT / NY29799F125000**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	1	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL		
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)					Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Fiscal Year	IRP
High	1	RAC-1	0	Design	0	0	0	0	2	1		\$0	\$0	\$0	\$0	FY08	\$608	\$130
Medium	0	RAC-2	1	RA-C	0	0	0	0	2	1		\$0	\$0	\$0	\$0	FY09	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	FY10	\$0	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0			
		Not Evaluated	0									\$0	\$0	\$0	\$0			
Total IRP Sites	2	Total MMRP Sites	1									\$3	\$0	\$0	\$0	FY06-Comp. IRP		\$23,382
												\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$3,403
												\$0	\$0	\$0	\$0	FY06-Complete		\$26,785

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - NEW YORK ORDNANCE WORKS / NY29799F110500 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	1	1			\$21	\$0	\$0	\$0	\$0	\$0	\$151	FY08	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0		
High	0	RAC-1	0	Design	1	0	0	0	1	1			\$27	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Medium	1	RAC-2	0	RA-C	1	0	0	0	1	1			\$317	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Required	0	RAC-5	1	Total									\$365	\$0	\$0	\$0	\$0	\$0	\$151	FY06-Comp. IRP		\$10,665		
		Not Evaluated	0																			FY06-Comp. MMRP		\$9,079
Total IRP Sites	2	Total MMRP Sites	1																			FY06-Complete		\$19,744

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

**FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RESEARCH CENTER / NY29799F105600 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	3	1	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,254	\$0		
Response Complete	1	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0		
High	0	RAC-1	0	Design	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Required	1	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$13,043		
		Not Evaluated	0																			FY06-Comp. MMRP		\$0
Total IRP Sites	4	Total MMRP Sites	1																			FY06-Complete		\$13,043

**IRP Progress in FY05:** No projects programmed until FY08.

**IRP Progress Planned for FY06-FY07:** No projects programed until FY08.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - SUFFOLK COUNTY AFB / NY29799F122200 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	2	0	0	1	1	0			\$13	\$49	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$242
Response Complete	2	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	1	RAC-1	1								\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0								\$1,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	3	Total MMRP Sites	1								Total	\$1,842	\$49	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$608
																			FY06-Comp. MMRP		\$15,086
																			FY06-Complete		\$15,694

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - US NAV SUP DEPOT / NY29799F125500 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	1	RAC-1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1	\$0
Medium	0	RAC-2	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	1	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	2	Total MMRP Sites	0								Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$17,300
																			FY06-Comp. MMRP		\$0
																			FY06-Complete		\$17,300

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**AIR FORCE - POPE AIR FORCE BASE / NC457212447500 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	9	0	16	3	0	0	PERS		\$9,067	\$57	\$209	\$57	\$4	\$1,300	\$0	\$0	FY08	\$1,804	\$0		
Response Complete	4	Response Complete	0	IRA	7(16)	0(0)	1(1)	0(0)			FUND		\$3,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,010	\$884		
High	2	RAC-1	1	Design	4	0	0	0	6	2	FUND		\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,797	\$0		
Medium	9	RAC-2	1	RA-C	2	0	2	0	2	2			\$2,014	\$0	\$327	\$0	\$0	\$0	\$0	\$0	FY11	\$768	\$256		
Low	4	RAC-3	0	RA-O	0	0	2	0	2	0			\$632	\$0	\$292	\$0	\$650	\$0	\$587	\$0					
Not Evaluated	4	RAC-4	0	LTM	0	0	0	0	5	3			\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$10,875		
Not Required	2	RAC-5	1																		FY06-Comp. MMRP		\$3,831		
		Not Evaluated	0																						
Total IRP Sites	25	Total MMRP Sites	3	Five-Year Review Planned for Future										Total	\$15,842	\$57	\$828	\$57	\$654	\$1,300	\$587	\$0	FY06-Complete		\$14,706

**IRP Progress in FY05:** Achieved RIP for one site (FT001). Achieved RC for two sites (ST013 & ST015) and two AOCs/NE sites (SS021 & AOC-71). Completed Corrective Action Plans for two sites (SS007 & SS019). Continued operation of remediation system at ST008 and IRA at SS007.

**MMRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** Complete F5 phase for three sites (LF005, LF006, LF010). Achieve RIP for two high risk sites (SS007 & SS019). Complete PA/SI for four NE sites. Complete RI at three sites (SS014, SS018, & SS020).

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	30	2	2	1	0	0			\$5,403	\$42	\$0	\$42	\$11	\$0	\$0	\$107	FY08	\$2,467	\$0		
Response Complete	12	Response Complete	2	IRA	3(5)	0(0)	0(0)	0(0)			TECH		\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,522	\$513		
High	9	RAC-1	0	Design	5	0	6	0	4	0			\$1,078	\$0	\$187	\$0	\$494	\$0	\$281	\$0	FY10	\$190	\$0		
Medium	0	RAC-2	0	RA-C	1	0	10	0	4	1	CONT		\$6,626	\$0	\$1,450	\$0	\$2,389	\$0	\$579	\$0	FY11	\$187	\$0		
Low	7	RAC-3	0	RA-O	1	0	7	0	4	0			\$7,588	\$0	\$529	\$0	\$1,407	\$0	\$1,096	\$0					
Not Evaluated	0	RAC-4	1	LTM	2	0	5	0	4	0			\$3,092	\$0	\$1,183	\$0	\$945	\$0	\$1,327	\$0	FY06-Comp. IRP		\$12,895		
Not Required	4	RAC-5	0																						
		Not Evaluated	0																						
Total IRP Sites	32	Total MMRP Sites	3	Five-Year Review Underway										Total	\$25,982	\$42	\$3,349	\$42	\$5,246	\$0	\$3,283	\$107	FY06-Comp. MMRP		\$620

**IRP Progress in FY05:** FY05: Awarded Performance Based Contract 15 April 05 Continue RA-O ST-1, SD-2, SD-3, SS-4, & SS-5; OT-29, SS-12. Complete Triad site closure-SS33. Complete site closure at SS-09. RD at FT-7, FT-19, FT-20 & OT-21. Continue LTM at LF-06, LF-08, LF-15 & LF-16.

**MMRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** FY06-FY07: Continue exercising options on FY05 performance based contract to expedite site closure of all remaining ERP sites.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$265
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$21
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$37,615
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$37,615
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$298	\$3,021	\$0	\$180	\$0	\$0	\$0	FY08	\$20	\$1,915	
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$891	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$1,060	
High	0	RAC-1	1	Design	2	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$993	
Medium	0	RAC-2	0	RA-C	1	0	0	1	0	0			\$25	\$528	\$0	\$528	\$0	\$1,554	\$0	\$985	FY11	\$0	\$1,000
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	2	Total MMRP Sites	1										Total	\$323	\$4,440	\$0	\$708	\$0	\$1,554	\$0	\$985		

**IRP Progress in FY05: No activities funded.**

**IRP Progress Planned for FY06-FY07: No activities funded at this time.**

**MMRP Progress in FY05: Completed the EE/CA activities.**

**MMRP Progress Planned for FY06-FY07: Initiate remedial actions.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**FORMERLY USED DEFENSE SITES - CP MACKALL / NC49799F488800 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$328	FY08	\$0	\$19
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	1	Design	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$56,896
Total IRP Sites	1	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$328	FY06-Complete		\$56,896

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

**FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$257	\$0	\$0	\$0	\$184	\$0	\$21	FY08	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$18	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$26	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$184	\$0	\$21			
Total IRP Sites	2	Total MMRP Sites	1	Total									\$283	\$0	\$0	\$0	\$184	\$0	\$21	FY06-Comp. IRP		\$18

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**FORMERLY USED DEFENSE SITES - DRUMMOND POINT / NC49799F971900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$383
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$21
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$42,601
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$42,601

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**Ohio**

**ARMY - RAVENNA AAP / OH521382073600 / C-REG / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	23	0	29	19	0	0	FUND		\$24,148	\$312	\$388	\$312	\$124	\$0	\$5,014	\$124	FY08	\$4,081	\$2,631
Response Complete	22	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			FUND		\$2,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$12,269	\$0
High	10	RAC-1	5	Design	3	0	10	0	14	7	FUND		\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	FY10	\$6,164	\$0
Medium	14	RAC-2	10	RA-C	4	0	11	0	14	10	FUND		\$12,676	\$0	\$2,612	\$0	\$1,567	\$0	\$0	\$0	FY11	\$4,234	\$4,062
Low	6	RAC-3	4	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0			
Not Evaluated	0	RAC-4	0	LTM	1	0	1	0	25	5			\$1,078	\$0	\$937	\$0	\$2,721	\$0	\$2,097	\$0	FY06-Comp. IRP		\$44,383
Not Required	0	RAC-5	0	Total									\$40,376	\$312	\$3,937	\$312	\$4,448	\$0	\$7,431	\$124	FY06-Comp. MMRP		\$9,680
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$54,063
Total IRP Sites	52	Total MMRP Sites	19																				

**IRP Progress in FY05:** Completed feasibility studies at Load lines 1, 2, 3, 4. Awarded High sites Performance Based Contract for RVAAP-01, 02, 04, 12, 16, 49 to complete in accordance with DPG goal by 09/2007.

**IRP Progress Planned for FY06-FY07:** Complete RVAAP 05 FFS, PP ROD and transfer property to OHARNG. Complete RVAAP 01, 02, 04, 16, 12, 16, 49. Complete RD/RAC at RVAAP 08, 09, 10, 11. RI at RVAAP 46, FFS at RVAAP 29, 42

**MMRP Progress in FY05: Site Inspection underway.**

**MMRP Progress Planned for FY06-FY07: Site Inspection will continue.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700 / C-TECH / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	8	0	0	1	0	1	REG	REG	\$5,300	\$151	\$196	\$122	\$0	\$50	\$0	\$0	FY08	\$5,840	\$0
Response Complete	5	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$9,989	\$0
High	3	RAC-1	1	Design	0	0	1	0	2	1			\$2,582	\$0	\$0	\$0	\$408	\$0	\$514	\$0	FY10	\$5,902	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	2	2	TECH	TECH	\$1,566	\$0	\$9	\$0	\$1,176	\$97	\$1,195	\$8	FY11	\$5,620	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$1,025	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	4	2			\$0	\$0	\$0	\$0	\$25	\$0	\$301	\$0	FY06-Comp. IRP		\$88,094
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$12,431
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$100,525
Total IRP Sites	8	Total MMRP Sites	2										Total	\$10,396	\$151	\$205	\$122	\$1,609	\$147	\$3,035			

**IRP Progress in FY05:** Completed remedial action plans for 11 AOCs under Contaminated soil project; continuing to pursue NFA on these. Completed WIDE study workplan to continue pilot program, but increasing production. Working on RI for various AOC.

**MMRP Progress in FY05:** Conduct training on recognition and reaction during construction for CWM and OEW. Conduct SI for MMRP.

**IRP Progress Planned for FY06-FY07:** Interim removal of lead contaminated sand inside firing range; full scale product removal; receive NFA from regulator.

**MMRP Progress Planned for FY06-FY07:** Complete SI.

**FORMERLY USED DEFENSE SITES - LORDSTOWN ORDNANCE DEPOT / OH59799F367400**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	1	2	0	0	0	REG		\$3,036	\$16	\$111	\$0	\$391	\$0	\$0	\$0	FY08	\$196	\$0
Response Complete	2	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)					\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$517	\$0
High	2	RAC-1	0	Design	3	0	0	0	1	0			\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,479	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	2	0			\$1,010	\$0	\$5	\$0	\$0	\$0	\$0	\$0	FY11	\$303	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$131	\$0	FY06-Comp. IRP		\$11,495
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$11,495
Total IRP Sites	4	Total MMRP Sites	1										Total	\$4,478	\$16	\$116	\$0	\$391	\$0	\$177			

**IRP Progress in FY05:** Meeting held with Ohio EPA. Conducted GW sampling and landfill gas survey for TAMPEEL. Developing RI supplemental workplan. The Firing Range RI was accepted by OEPA without further action and will be NDA'd. The 3 AOCs draft RI report is under review by O.

**MMRP Progress in FY05:** No MMRP projects identified.

**IRP Progress Planned for FY06-FY07:** The 3 AOCs RI report will result in additional investigation and continue into a FS. The TAMPEEL site supplemental RI results will be discussed with the OEPA and the Owner (school district) to determine possible alternatives including no action.

**MMRP Progress Planned for FY06-FY07:** No MMRP projects identified.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	4	1	11	0	3	0	FUND		\$14,056	\$0	\$429	\$0	\$889	\$0	\$1,122	\$0	FY08	\$846	\$0	
Response Complete	4	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,859	\$0	
High	7	RAC-1	0	Design	1	0	1	0	12	0	FUND		\$19	\$0	\$0	\$0	\$40	\$0	\$0	\$0	FY10	\$3,360	\$0	
Medium	3	RAC-2	0	RA-C	0	0	2	0	11	0	FUND		\$2,733	\$0	\$28	\$0	\$360	\$0	\$0	\$0	FY11	\$2,654	\$0	
Low	4	RAC-3	0	RA-O	1	0	0	0	4	0			\$167	\$0	\$52	\$0	\$0	\$0	\$209	\$0				
Not Evaluated	0	RAC-4	0	LTM	3	0	1	0	13	0			\$100	\$0	\$15	\$0	\$53	\$0	\$105	\$0				
Not Required	0	RAC-5	0																					
		Not Evaluated	0																					
Total IRP Sites	18	Total MMRP Sites	1										Total	\$17,075	\$0	\$524	\$0	\$1,342	\$0	\$1,436	\$0	FY06-Comp. IRP		\$81,438
																					FY06-Comp. MMRP		\$0	
																					FY06-Complete		\$81,438	

**IRP Progress in FY05:** Draft Final Decision Documents for Soils Contamination at TNT A, TNT B, and TNT C were completed in March 2005. Groundwater Report of Finding completed April 2005. Reservoir Number 2 Burning Grounds Remedial Investigation (RI) completed in FY05.

**IRP Progress Planned for FY06-FY07:** Removal Action at TNT B to be completed in FY06. Final Baseline Human Health Risk Assessment for Groundwater to be completed in FY06. Feasibility Study for Groundwater scheduled for FY06. An Engineering Evaluation/Cost Analysis (EE/CA) is scheduled.

**MMRP Progress in FY05:** No MMRP projects identified.

**MMRP Progress Planned for FY06-FY07:** No MMRP projects identified.

**Oklahoma**

**ARMY - FORT SILL / OK621372084600 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	69	0	0	1	0	0		\$2,450	\$534	\$0	\$28	\$0	\$0	\$0	\$0	\$0	FY08	\$13	\$3,305	
Response Complete	69	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$2,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$13	\$0	
High	0	RAC-1	1	Design	2	0	0	0	0	1	FUND		\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	8	0	0	0	0	1	FUND		\$15,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$198	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	5	0	8	0	0	1			\$571	\$0	\$135	\$0	\$297	\$0	\$97	\$0				
Not Required	0	RAC-5	0																					
		Not Evaluated	0																					
Total IRP Sites	69	Total MMRP Sites	1										Total	\$22,213	\$534	\$135	\$28	\$297	\$0	\$97	\$0	FY06-Comp. IRP		\$1,818
																					FY06-Comp. MMRP		\$40,340	
																					FY06-Complete		\$42,158	

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** Site Inspection (SI) is continuing and will be completed in FY2005.

**MMRP Progress Planned for FY06-FY07:** SI will be completed in FY05.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**ARMY - MCALESTER AAP / OK621382295100**

IRP Sites by Classification		MMRP Sites by Classification		Study	46	0	2	5	0	0			\$8,252	\$325	\$699	\$15	\$549	\$0	\$177	\$0	FY08	\$613	\$0		
Response Complete	46	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)					\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$258	\$5,484		
High	0	RAC-1	0	Design	7	0	0	0	1	5			\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$432	\$0		
Medium	2	RAC-2	4	RA-C	8	0	0	0	2	5			\$3,273	\$0	\$0	\$0	\$0	\$0	\$246	\$0	FY11	\$228	\$0		
Low	0	RAC-3	0	RA-O	1	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	1	LTM	0	0	4	0	0	5			\$316	\$0	\$34	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$4,743		
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$12,391		
		Not Evaluated	0																		FY06-Complete		\$17,134		
Total IRP Sites	48	Total MMRP Sites	5	Five-Year Review Completed and Underway																					

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** Site Inspection (SI) underway.

**MMRP Progress Planned for FY06-FY07:** SI will be completed in FY06.

**AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	23	1	0	0	TECH		\$24,388	\$41	\$203	\$41	\$1,562	\$0	\$0	\$0	FY08	\$1,575	\$122		
Response Complete	1	Response Complete	0	IRA	2(3)	0(0)	5(8)	0(0)					\$11,794	\$0	\$1,829	\$0	\$2,758	\$0	\$432	\$0	FY09	\$1,007	\$0		
High	2	RAC-1	0	Design	1	0	0	0	0	1			\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,828	\$0		
Medium	4	RAC-2	0	RA-C	0	0	0	0	5	1			\$764	\$0	\$0	\$0	\$0	\$0	\$12,108	\$0 <th>FY11</th> <th>\$1,079</th> <th>\$1,048</th>	FY11	\$1,079	\$1,048		
Low	17	RAC-3	0	RA-O	0	0	0	0	3	0			\$357	\$0	\$0	\$0	\$0	\$0	\$73	\$0					
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	16	0			\$685	\$0	\$0	\$0	\$0	\$0	\$2,345	\$0	FY06-Comp. IRP		\$31,911		
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$1,170		
		Not Evaluated	0																		FY06-Complete		\$33,081		
Total IRP Sites	24	Total MMRP Sites	1	Five-Year Review Planned for Future																					

**IRP Progress in FY05:** Currently waiting on EPA comments on RFI/IA/CMS. Installed trench in Mar 2005. Submitted RBC in June 2005. Evaluating data.

**IRP Progress Planned for FY06-FY07:** Complete the Final RFI/IA/CMS and implement the CMI plan. Complete Bark Mulch Trench evaluation and proof of performance. Resolve RBCs Closure concentrations. Obtain EPA decisions on NFA and corrective action requirements..

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - TINKER AIR FORCE BASE / OK657172439100 / C-EST**

RAB										NPL													
IRP Sites by Classification		MMRP Sites by Classification		Study	38	0	2	0	0	0		\$59,286	\$0	\$10	\$0	\$505	\$0	\$0	\$0	FY08	\$9,727	\$0	
Response Complete	27	Response Complete	0	IRA	20(39)	0(0)	3(4)	0(0)				\$53,786	\$0	\$1,313	\$0	\$155	\$0	\$0	\$0	FY09	\$8,741	\$0	
High	2	RAC-1	0	Design	7	0	1	0	1	0		\$16,376	\$0	\$0	\$0	\$559	\$0	\$0	\$0	FY10	\$11,956	\$0	
Medium	1	RAC-2	0	RA-C	8	0	0	0	2	0		\$30,072	\$0	\$0	\$0	\$0	\$0	\$3,468	\$0	FY11	\$6,023	\$0	
Low	1	RAC-3	0	RA-O	4	0	9	0	3	0		\$23,956	\$0	\$2,795	\$0	\$3,721	\$0	\$4,329	\$0				
Not Evaluated	0	RAC-4	0	LTM	8	0	8	0	10	0		\$18,674	\$0	\$697	\$0	\$479	\$0	\$249	\$0				
Not Required	9	RAC-5	0																				
		Not Evaluated	0																				
Total IRP Sites	40	Total MMRP Sites	0									Total	\$202,150	\$0	\$4,815	\$0	\$5,419	\$0	\$8,046	\$0	FY06-Comp. IRP		\$103,751
				Five-Year Review Completed and Planned for Future														FY06-Comp. MMRP		\$0			
																		FY06-Complete		\$103,751			

**IRP Progress in FY05:** Refer to page I-187

**IRP Progress Planned for FY06-FY07:** Refer to page I-187

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - VANCE AIR FORCE BASE / OK657152409500 / C-EST**

RAB																							
IRP Sites by Classification		MMRP Sites by Classification		Study	30	0	6	2	0	0		\$16,090	\$42	\$10	\$42	\$365	\$0	\$0	\$0	FY08	\$627	\$244	
Response Complete	22	Response Complete	0	IRA	12(18)	0(0)	1(1)	0(0)				\$4,826	\$0	\$139	\$0	\$0	\$0	\$0	\$0	FY09	\$743	\$0	
High	0	RAC-1	0	Design	8	0	0	0	2	2		\$2,498	\$0	\$0	\$0	\$140	\$0	\$0	\$0	FY10	\$621	\$0	
Medium	1	RAC-2	0	RA-C	9	0	0	0	2	2	TECH	\$8,762	\$0	\$0	\$0	\$645	\$0	\$0	\$0	FY11	\$669	\$0	
Low	1	RAC-3	0	RA-O	0	0	7	0	2	0		\$2,266	\$0	\$966	\$0	\$27	\$0	\$405	\$0				
Not Evaluated	5	RAC-4	0	LTM	3	0	1	0	9	0		\$2,909	\$0	\$627	\$0	\$0	\$0	\$0	\$0				
Not Required	7	RAC-5	2																				
		Not Evaluated	0																				
Total IRP Sites	36	Total MMRP Sites	2									Total	\$37,351	\$42	\$1,742	\$42	\$1,177	\$0	\$405	\$0	FY06-Comp. IRP		\$11,824
				Five-Year Review Planned for Future														FY06-Comp. MMRP		\$1,033			
																		FY06-Complete		\$12,857			

**IRP Progress in FY05:** Closed 10 areas of concern with no further action required

**IRP Progress Planned for FY06-FY07:** Completion of CSE for skeet ranges. Review alternatives for pump and treat systems and have a project planned for a pilot study in FY07

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - ARDMORE AIR FORCE BASE / OK69799F637600 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	1	1	0	0			\$1,322	\$65	\$483	\$0	\$0	\$134	\$269	\$0	FY08	\$1,529	\$0	
Response Complete	2	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$708	\$0	
High	0	RAC-1	0								\$10	\$0	\$0	\$0	\$37	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	1	RAC-2	0				1	1			\$844	\$0	\$0	\$0	\$10	\$0	\$593	\$0	FY11	\$48	\$0	
Low	1	RAC-3	0				2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0				0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0				0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	1				0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$9,461	
Total IRP Sites	4	Total MMRP Sites	1								Total	\$2,176	\$65	\$483	\$0	\$47	\$134	\$862	\$0	FY06-Comp. MMRP		\$2,133
																			FY06-Complete		\$11,594	

**IRP Progress in FY05:** Continuing RI at Landfill

**IRP Progress Planned for FY06-FY07:** Working on proposed plan and decision document at end of FY05. Proposed Alternative is to remove lead from soil berm.

**MMRP Progress in FY05:** Completed RI at firing berm.

**MMRP Progress Planned for FY06-FY07:** Continue the site investigation work.

**FORMERLY USED DEFENSE SITES - CAMP GRUBER / OK69799F636000**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	1	0	0			\$12	\$125	\$0	\$125	\$0	\$21	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0					1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	1				0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0				0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0				0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0				0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	0				0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
Total IRP Sites	0	Total MMRP Sites	1								Total	\$12	\$125	\$0	\$125	\$0	\$21	\$0	\$0	FY06-Comp. MMRP		\$39,398
																			FY06-Complete		\$39,398	

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** Initiate the site investigation work.

**MMRP Progress Planned for FY06-FY07:** Continue the site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - OKLAHOMA ORDNANCE WORKS / OK69799F636200 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$721	\$0	\$0	\$0	\$0	\$218	\$0	\$0	FY08	\$0	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	2	0	0	0	0	1			\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	1	RA-C	1	0	0	0	0	1			\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$67	
Not Required	0	RAC-5	0	Total									\$1,149	\$0	\$0	\$0	\$218	\$0	\$0	FY06-Comp. MMRP		\$20,591		
Total IRP Sites	2	Total MMRP Sites	1																			FY06-Complete		\$20,658

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

**FORMERLY USED DEFENSE SITES - WOODWARD ARMY AIRFIELD / OK69799F640100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$70	\$0	\$0	\$0	\$189	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$70	\$0	\$0	\$189	\$0	\$0	FY06-Comp. MMRP		\$11,187		
Total IRP Sites	0	Total MMRP Sites	1																			FY06-Complete		\$11,187

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Oregon**

**FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RANGE / OR09799F307600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$347	\$0	\$17	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$27,795
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$27,795
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$347	\$0	\$17			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

**FORMERLY USED DEFENSE SITES - CENTRAL OREGON GUN RANGE / OR09799F308600**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$195	\$0	\$17	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$480,437
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$195	\$0	\$17	FY06-Complete		\$480,437
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$195	\$0	\$17			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate the site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - KINGSLEY FIRING RANGE ANNEX / OR09799F808700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$151
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$17
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$12,074
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$12,074
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - NORTHWEST MANEUVER AREA / OR09799F312000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$128
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$17
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$53,197
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$53,197
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL			
Phase	Completed			Underway			Future			Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$0	\$120	\$0	\$120	\$0	\$21	\$0	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$120	\$0	\$120	\$0	\$21	\$0	\$0	FY06-Comp. IRP		\$0
Total IRP Sites	1	Total MMRP Sites	1										\$0	\$120	\$0	\$120	\$0	\$21	\$0	\$0	FY06-Comp. MMRP		\$20,364
		Not Evaluated	0																		FY06-Complete		\$20,364

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** Initiated MMRP SI.

**MMRP Progress Planned for FY06-FY07:** Complete MMRP SI in FY06.

**Pennsylvania**

**ARMY - FORT INDIANTOWN GAP TRAINING SITE / PA321184230700 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	4	1	2	0	0			\$361	\$0	\$0	\$0	\$10	\$429	\$5	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	4	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	1	RAC-1	0	Design	1	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	1	0	0	2			\$776	\$0	\$10	\$0	\$10	\$0	\$0	\$0	FY11	\$0	\$0
Low	1	RAC-3	2	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$1,137	\$0	\$10	\$0	\$20	\$429	\$5	\$0	FY06-Comp. IRP		\$25
Total IRP Sites	3	Total MMRP Sites	6																		FY06-Comp. MMRP		\$84,829
		Not Evaluated	0																		FY06-Complete		\$84,854

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** FIG-01 the removal action is completed, 1st round of groundwater sampling April 2005. FIG-02 the fieldwork is completed. 2 rounds of groundwater samples completed, 3rd planned for April 2005. The RI & FS reports are underway.

**MMRP Progress Planned for FY06-FY07:** Complete the groundwater sampling at FIG-01 and FIG-02 and closeout the sites. SIs planned for FTIG-003-R-01 and FTIG-004-R-01 in FY06.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.





**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						

**DEFENSE LOGISTICS AGENCY - DD SUSQUEHANNA, NEW CUMBERLAND FAC. / PA397152064200**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	62	0	0	0	0	0			\$10,640	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$507	\$0
Response Complete	55	Response Complete	0	IRA	33(40)	0(0)	0(0)	0(0)					\$1,435	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$291	\$0
High	0	RAC-1	0	Design	7	0	0	0	0	0			\$1,564	\$0	\$85	\$0	\$0	\$0	\$0	FY10	\$334	\$0
Medium	1	RAC-2	0	RA-C	55	0	1	0	0	0			\$17,267	\$0	\$658	\$0	\$136	\$0	\$30	FY11	\$290	\$0
Low	0	RAC-3	0	RA-O	1	0	7	0	0	0			\$5,992	\$0	\$506	\$0	\$2,044	\$0	\$902			
Not Evaluated	0	RAC-4	0	LTM	2	0	0	0	1	0			\$52	\$0	\$0	\$0	\$30	\$0	\$0	FY06-Comp. IRP		\$13,550
Not Required	6	RAC-5	0	Total									\$36,950	\$0	\$1,249	\$0	\$2,210	\$0	\$932	FY06-Comp. MMRP		\$0
Total IRP Sites	62	Total MMRP Sites	0																	FY06-Complete		\$13,550

**IRP Progress in FY05:** No Progress Reported

**IRP Progress Planned for FY06-FY07:** No Progress Reported

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - MONACA AIR FORCE POL RETAIL DISTR STATION / PA39799F153300 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$135	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$421	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,917	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$25,147
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0																	FY06-Complete		\$25,147

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**Puerto Rico**

**NAVY - PUERTO RICO NAVACT / PR217004000300**

IRP Sites by Classification	MMRP Sites by Classification	Study	4	0	9	0	16	0			\$2,207	\$0	\$2,207	\$0	\$784	\$0	\$4,591	\$0	FY08	\$7,236	\$0			
Response Complete	0	Response Complete	0	0	0	0	0	0	IRA	1(1)	0(0)	0(0)	0(0)		\$0	\$0	\$0	\$0	\$105	\$0	\$0	FY09	\$0	\$0
High	3	RAC-1	0						Design	1	0	0	0	11	0				\$0	\$0	\$286	FY10	\$0	\$0
Medium	0	RAC-2	0						RA-C	0	0	2	0	15	0				\$0	\$0	\$4,539	FY11	\$0	\$0
Low	0	RAC-3	0						RA-O	0	0	0	0	5	0				\$0	\$0	\$0			
Not Evaluated	26	RAC-4	0						LTM	0	0	0	0	4	0				\$0	\$0	\$0			
Not Required	0	RAC-5	0						Total		\$2,207	\$0	\$2,207	\$0	\$5,428	\$0	\$21,595	\$0				FY06-Comp. IRP		\$41,453
Total IRP Sites	29	Total MMRP Sites	0																			FY06-Comp. MMRP		\$0
		Not Evaluated	0																			FY06-Complete		\$41,453

**IRP Progress in FY05:** Achieved Corrective Action Complete for the following sites:  
 SWMUs 6,12,24,25,26, AOC B, AOC D  
 SWMUs 4,5,15,17,18,19,20,21,22,33,34,35,36,40,41,43,44,47,48,49,50,52  
 SWMUs 10,11,23,27,28,29,30,37,38,39,51  
 ECP Sites 4,9,10,11,12,18

**IRP Progress Planned for FY06-FY07:** -Complete RFI for 14,16, AOC A  
 -Complete CMS for SWMUs 1,2,7,8,9,45,54,55  
 -Complete CMI for SWMUs 13,46,53, AOC C  
 -Initiate a RFI for ECP Site 23 (Pineros and Cabeza de Perro Islands)

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400**

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	9	0	0	0			\$200	\$0	\$0	\$0	\$0	\$0	\$218	\$0	FY08	\$1,992	\$0			
Response Complete	0	Response Complete	0						IRA	0(0)	0(0)	0(0)	0(0)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,678	\$0
High	0	RAC-1	0						Design	0	0	1	0	2	0				\$0	\$0	\$444	FY10	\$178	\$0
Medium	0	RAC-2	0						RA-C	0	0	0	0	3	0				\$0	\$0	\$1,137	FY11	\$1,607	\$0
Low	0	RAC-3	0						RA-O	0	0	0	0	1	0				\$0	\$0	\$0			
Not Evaluated	12	RAC-4	0						LTM	0	0	0	0	1	0				\$0	\$0	\$0			
Not Required	0	RAC-5	0						Total		\$200	\$0	\$0	\$0	\$1,581	\$0	\$2,316	\$0				FY06-Comp. IRP		\$15,114
Total IRP Sites	12	Total MMRP Sites	0																			FY06-Comp. MMRP		\$0
		Not Evaluated	0																			FY06-Complete		\$15,114

**IRP Progress in FY05:** Refer to Appendix A narrative for Naval Facilities on Vieques Puerto Rico.

**IRP Progress Planned for FY06-FY07:** Refer to Appendix A narrative for Naval Facilities on Vieques Puerto Rico.

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - VIEQUES EAST / PR217006932100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$11,950	\$0	\$9,950	\$0	\$5,500	\$0	\$5,500	FY08	\$0	\$20,000
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$16,000
High	0	RAC-1	0	Design	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$700	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$13,750	\$0	\$13,800	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$76,000
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$76,000
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$11,950	\$0	\$9,950	\$0	\$20,000	\$0	\$20,000			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**FORMERLY USED DEFENSE SITES - RAMEY AIR FORCE BASE / PR29799F417500 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$2,310	\$6	\$0	\$0	\$0	\$120	\$0	\$0	FY08	\$220	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$144	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$1,298	\$0	\$4	\$0	\$0	\$0	\$0	\$0	FY10	\$63	\$0
Medium	0	RAC-2	1	RA-C	1	0	1	0	0	1	FUND	FUND	\$8,280	\$0	\$656	\$0	\$117	\$0	\$740	\$0	FY11	\$63	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$1,537
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$9,401
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$10,938
Total IRP Sites	2	Total MMRP Sites	1										\$11,888	\$26	\$660	\$0	\$117	\$120	\$740	\$0			

**IRP Progress in FY05:** Continue tank removal activities.

**IRP Progress Planned for FY06-FY07:** Continue tank removal activities.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** MMRP site investigation work.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**Rhode Island**

NAVY - DAVISVILLE NCBC / RI117002203600

RAB BRAC 1991/1995

NPL

IRP Sites by Classification	MMRP Sites by Classification	Study	24	0	1	0	0	0			\$29,688	\$0	\$715	\$0	\$949	\$0	\$204	\$0	FY08	\$1,141	\$0	
Response Complete	24	Response Complete	0	IRA	10(10)	0(0)	0(0)	0(0)			\$1,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	11	0	0	0	1	0	\$3,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	11	0	0	0	1	0	\$14,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	0	0	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	2	0	3	0	1	0	\$4,950	\$0	\$728	\$0	\$2,626	\$0	\$984	\$0	FY06-Comp. IRP		\$12,195	
Not Required	0	RAC-5	0																FY06-Comp. MMRP		\$0	
		Not Evaluated	0																			
Total IRP Sites	25	Total MMRP Sites	0								Total	\$54,538	\$0	\$1,443	\$0	\$3,575	\$0	\$1,188	\$0	FY06-Complete		\$12,195

IRP Progress in FY05: Refer to page I-49

IRP Progress Planned for FY06-FY07: Refer to page I-49

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

NAVY - NEWPORT NETC / RI117002424300 / C-TECH

RAB

NPL

IRP Sites by Classification	MMRP Sites by Classification	Study	16	1	11	0	1	1			\$18,746	\$0	\$2,451	\$0	\$150	\$36	\$1,083	\$0	FY08	\$6,023	\$104	
Response Complete	13	Response Complete	1	IRA	6(8)	0(0)	1(1)	0(0)			\$13,222	\$0	\$171	\$0	\$1,461	\$0	\$300	\$0	FY09	\$8,510	\$637	
High	8	RAC-1	0	Design	4	0	0	0	7	1	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$5,596	\$0	
Medium	3	RAC-2	0	RA-C	6	0	1	0	10	1	\$52,116	\$0	\$1,000	\$0	\$0	\$0	\$553	\$0	FY11	\$7,415	\$0	
Low	2	RAC-3	0	RA-O	0	0	2	0	6	0	\$1,504	\$0	\$430	\$0	\$530	\$0	\$451	\$0				
Not Evaluated	0	RAC-4	0	LTM	2	0	2	0	2	0	\$954	\$0	\$174	\$0	\$92	\$0	\$0	\$0	FY06-Comp. IRP		\$55,799	
Not Required	2	RAC-5	0																FY06-Comp. MMRP		\$777	
		Not Evaluated	1								Total	\$88,150	\$0	\$4,226	\$0	\$2,233	\$36	\$2,387	\$0	FY06-Complete		\$56,576
Total IRP Sites	28	Total MMRP Sites	2																			

IRP Progress in FY05: Refer to page I-143

IRP Progress Planned for FY06-FY07: Refer to page I-143

MMRP Progress in FY05: Refer to page I-143

MMRP Progress Planned for FY06-FY07: Refer to page I-143

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	14	0	5	0	0	0			\$8,766	\$0	\$988	\$0	\$699	\$0	\$641	\$0	FY08	\$472	\$0	
Response Complete	14	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)			TECH		\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,594	\$0	
High	4	RAC-1	0	Design	12	0	1	0	1	0			\$1,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$338	\$0	
Medium	0	RAC-2	0	RA-C	11	0	1	0	1	0	FUND		\$8,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,883	\$0	
Low	0	RAC-3	0	RA-O	1	0	0	0	2	0			\$0	\$0	\$0	\$0	\$85	\$0	\$83	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	5	0			\$1,104	\$0	\$351	\$0	\$223	\$0	\$160	\$0	FY06-Comp. IRP		\$11,666	
Not Required	1	RAC-5	0	Total									\$20,173	\$0	\$1,339	\$0	\$1,007	\$0	\$884	\$0	FY06-Comp. MMRP		\$0	
Total IRP Sites	19	Total MMRP Sites	0																			FY06-Complete		\$11,666

**IRP Progress in FY05:** Kiefer Park(proj. 12)Ra-C continued; Aqua Tank(proj 11)cont.w/ RI/FS; Nike PR-58(proj 05) initiate pilot study; Camp Ave Dump(proj 07)LTM/5 yr review; EB/PRP (proj 18)cont.PRP SI

**IRP Progress Planned for FY06-FY07:** Kiefer Park RA-C evaluated for effectiveness w/possible RIP; Aqua Tank eval. for AUL/RIP; Nike PR-58 evaluate pilot study cont. w/ RI/FS; Cp Ave. Dump-LTM;EB/PRP-settlement by DOJ

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**South Carolina**

**ARMY - FORT JACKSON / SC421372044900**

IRP Sites by Classification		MMRP Sites by Classification		Study	34	1	6	9	0	0			\$9,038	\$657	\$72	\$36	\$15	\$0	\$0	\$0	FY08	\$21	\$0	
Response Complete	26	Response Complete	1	IRA	3(4)	0(0)	2(2)	0(0)					\$1,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$21	\$7,193	
High	7	RAC-1	0	Design	2	0	8	0	0	9			\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$22	\$0	
Medium	3	RAC-2	3	RA-C	1	0	13	0	0	9			\$11,874	\$0	\$77	\$0	\$1,845	\$0	\$1,259	\$0	FY11	\$22	\$0	
Low	3	RAC-3	1	RA-O	0	0	11	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	4			\$11	\$0	\$0	\$0	\$0	\$0	\$894	\$0	FY06-Comp. IRP		\$4,099	
Not Required	1	RAC-5	5	Total									\$23,366	\$657	\$149	\$36	\$1,860	\$0	\$2,153	\$0	FY06-Comp. MMRP		\$15,780	
Total IRP Sites	40	Total MMRP Sites	10	Five-Year Review Underway																		FY06-Complete		\$19,879

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** Site Inspection (SI) underway.

**MMRP Progress Planned for FY06-FY07:** SI will be completed in FY06.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**NAVY - BEAUFORT MCAS / SC417302320900**

IRP Sites by Classification		MMRP Sites by Classification		Study	31	0	8	0	4	5	FUND	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete	
Response Complete	25	Response Complete	0																												
High	4	RAC-1	0	IRA	3(3)	0(0)	0(0)	0(0)				\$5,214	\$0	\$1,727	\$0	\$692	\$0	\$188	\$0												
Medium	6	RAC-2	0	Design	3	0	0	0	1	0		\$728	\$0	\$0	\$0	\$1,138	\$0	\$817	\$0												
Low	3	RAC-3	0	RA-C	5	0	1	0	0	5		\$101	\$0	\$0	\$0	\$0	\$0	\$51	\$0												
Not Evaluated	0	RAC-4	0	RA-O	1	0	5	0	2	0		\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
Not Required	5	RAC-5	0	LTM	0	0	0	0	15	3		\$1,371	\$0	\$138	\$0	\$313	\$0	\$283	\$0												
		Not Evaluated	5																												
Total IRP Sites	43	Total MMRP Sites	5									Total	\$8,278	\$0	\$1,865	\$0	\$2,208	\$0	\$1,476	\$0											

**IRP Progress in FY05:** Completed work plans for RFI at SWMUs 5, 6, 14. Completed field work at SWMU 3 and began work on RFI Report. Issued IM Report on sign placement to achieve GPR goals. Continued data collection for SWMU 8.

**IRP Progress Planned for FY06-FY07:** RFI scheduled for late 2005 early 2006 at SWMUs 5, 6 & 14. SWMU 3 RFI and background report will be issued. SWMU 8 RFI report completed. LTM at SWMU 8.

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**NAVY - CHARLESTON NWS / SC417002262000**

IRP Sites by Classification		MMRP Sites by Classification		Study	49	0	18	6	1	1	FUND	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete		
Response Complete	45	Response Complete	0																													
High	1	RAC-1	2	IRA	12(12)	0(0)	0(0)	0(0)				\$15,807	\$74	\$968	\$74	\$100	\$644	\$424	\$413													
Medium	9	RAC-2	3	Design	2	0	0	0	0	0		\$4,682	\$0	\$0	\$0	\$0	\$0	\$295	\$0													
Low	9	RAC-3	2	RA-C	8	0	0	0	0	0		\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
Not Evaluated	0	RAC-4	0	RA-O	2	0	4	0	0	0		\$3,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
Not Required	4	RAC-5	0	LTM	3	0	6	0	11	7		\$5,234	\$0	\$257	\$0	\$133	\$0	\$69	\$0													
		Not Evaluated	0																													
Total IRP Sites	68	Total MMRP Sites	7									Total	\$31,423	\$74	\$1,881	\$74	\$692	\$644	\$1,100	\$413												

**IRP Progress in FY05:** Continued LTM and eval of PRB/phyto @ SWMU 12. Continued RFI at SWMU 16 & 17, evaluated Phase 1 RFI data at SWMU 25,28,29,40,71,AOC H and prepared Phase 2 work plan. Continued LTM at SWMUs 3,23,36. Completed IM at SWMU 38,47,66,67,69,72,74,77,78.

**IRP Progress Planned for FY06-FY07:** Continue LTM and eval of PRB/phyto@t SWMU 12. Prepare/submit RFI report @ SWMU 16 & 17, conduct Phase 2 RFI at SWMU 25,28,29,40,71&AOC H. Prepare RFI workplan for SWMU 38,47,66,67,69,72,74,77,78. Continue LTM @ SWMUs 3,23,36. Conduct RFI at SWMU 24/65

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - PARRIS ISLAND MCRD / SC417302276300** **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	16	0	8	0	1	8			\$4,382	\$0	\$0	\$0	\$0	\$951	\$1,078	FY08	\$3,280	\$0		
Response Complete	15	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)					\$999	\$0	\$20	\$0	\$910	\$0	\$0	FY09	\$2,264	\$869		
High	3	RAC-1	0	Design	3	0	0	0	0	0			\$111	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$224	\$760		
Medium	1	RAC-2	0	RA-C	4	0	1	0	0	8			\$10,468	\$0	\$1,135	\$0	\$0	\$0	\$0	FY11	\$256	\$501		
Low	6	RAC-3	0	RA-O	2	0	0	0	0	0			\$270	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	7	7			\$754	\$0	\$69	\$0	\$174	\$0	\$186					
Not Required	0	RAC-5	0																	<b>FY06-Comp. IRP</b>		<b>\$9,520</b>		
		Not Evaluated	8										<b>Total</b>	<b>\$16,984</b>	<b>\$0</b>	<b>\$1,224</b>	<b>\$0</b>	<b>\$1,084</b>	<b>\$0</b>	<b>\$1,137</b>	<b>\$1,078</b>	<b>FY06-Comp. MMRP</b>		<b>\$8,470</b>
Total IRP Sites	25	Total MMRP Sites	8	Five-Year Review Completed																<b>FY06-Complete</b>		<b>\$17,990</b>		

**IRP Progress in FY05:** Refer to page I-158

**IRP Progress Planned for FY06-FY07:** Refer to page I-158

**MMRP Progress in FY05:** Refer to page I-158

**MMRP Progress Planned for FY06-FY07:** Refer to page I-158

**AIR FORCE - MYRTLE BEACH AFB / SC457002482100 / C-EST** **RAB** **BRAC 1991**

IRP Sites by Classification		MMRP Sites by Classification		Study	184	0	8	1	0	0			\$19,388	\$0	\$416	\$0	\$0	\$0	\$0	FY08	\$1,001	\$0		
Response Complete	178	Response Complete	0	IRA	68(77)	0(0)	2(2)	0(0)					\$8,223	\$0	\$169	\$0	\$0	\$0	\$0	FY09	\$851	\$0		
High	3	RAC-1	0	Design	3	0	0	0	0	0			\$1,342	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$806	\$0		
Medium	2	RAC-2	0	RA-C	6	0	1	0	1	0			\$10,587	\$0	\$0	\$0	\$1,465	\$0	\$0	FY11	\$669	\$0		
Low	0	RAC-3	0	RA-O	6	0	6	0	6	0			\$11,651	\$0	\$666	\$0	\$742	\$0	\$979					
Not Evaluated	3	RAC-4	0	LTM	3	0	5	0	13	0			\$1,313	\$0	\$146	\$0	\$99	\$0	\$205					
Not Required	6	RAC-5	0																	<b>FY06-Comp. IRP</b>		<b>\$13,757</b>		
		Not Evaluated	1										<b>Total</b>	<b>\$52,504</b>	<b>\$0</b>	<b>\$1,397</b>	<b>\$0</b>	<b>\$2,306</b>	<b>\$0</b>	<b>\$1,184</b>	<b>\$0</b>	<b>FY06-Comp. MMRP</b>		<b>\$0</b>
Total IRP Sites	192	Total MMRP Sites	1	Five-Year Review Planned for Future																<b>FY06-Complete</b>		<b>\$13,757</b>		

**IRP Progress in FY05:** Refer to page I-134

**IRP Progress Planned for FY06-FY07:** Refer to page I-134

**MMRP Progress in FY05:** Refer to page I-134

**MMRP Progress Planned for FY06-FY07:** Refer to page I-134

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.





**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - GEORGETOWN BMB&GN RG / SC49799F492800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$412	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	Total								\$0	\$0	\$0	\$0	\$0	\$412	\$0	\$0					
		Not Evaluated	0																		FY06-Comp. IRP		\$0	
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comp. MMRP		\$30,781	
																	FY06-Complete		\$30,781					

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Complete the MMRP site investigation work.**

**FORMERLY USED DEFENSE SITES - SAND HILLS BMB&GN RG / SC49799F492700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$117	\$0	\$117	\$0	\$212	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total								\$0	\$117	\$0	\$117	\$0	\$212	\$0	\$0				
		Not Evaluated	0																		FY06-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comp. MMRP		\$10,965
																	FY06-Complete		\$10,965				

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: Initiated MMRP SI.**

**MMRP Progress Planned for FY06-FY07: Complete MMRP SI by FY07.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*								RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)									
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**FORMERLY USED DEFENSE SITES - UNION BMB&GUNRY RNG / SC49799F493000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0																		FY06-Comp. MMRP		\$11,147
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$11,147

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate MMRP SL.**

**South Dakota**

**AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400 / C-EST**

IRP Sites by Classification				MMRP Sites by Classification				RAB										NPL					
Response Complete	12	Response Complete	1	Study	20	1	0	0	0	0			\$18,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$4,613	\$0
High	0	RAC-1	0	IRA	3(3)	0(0)	0(0)	0(0)					\$8,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$6,619	\$0
Medium	0	RAC-2	0	Design	15	0	0	0	0	0			\$2,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,562	\$0
Low	0	RAC-3	0	RA-C	15	0	0	0	0	0			\$24,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,150	\$0
Not Evaluated	0	RAC-4	0	RA-O	1	0	7	0	0	0			\$15,236	\$0	\$1,810	\$0	\$2,092	\$0	\$5,246	\$0			
Not Required	8	RAC-5	0	LTM	3	0	6	0	7	0			\$2,239	\$0	\$32	\$0	\$212	\$0	\$266	\$0	FY06-Comp. IRP		\$31,428
		Not Evaluated	0	Total									\$71,330	\$0	\$1,842	\$0	\$2,304	\$0	\$5,512	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	20	Total MMRP Sites	1																		FY06-Complete		\$31,428

**IRP Progress in FY05: Refer to page I-62**

**IRP Progress Planned for FY06-FY07: Refer to page I-62**

**MMRP Progress in FY05: Refer to page I-62**

**MMRP Progress Planned for FY06-FY07: Refer to page I-62**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100 / C-EST**

IRP Sites by Classification										MMRP Sites by Classification				RAB												NPL/Proposed NPL									
Response Complete	1	0	1	1	0	0	1	0	0	Study	1	0	1	1	0	0	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete
High	1			RAC-1	1					IRA	0(0)	1(1)	1(1)	0(0)			\$18,427	\$931	\$203	\$0	\$1,340	\$0	\$360	\$0											
Medium	0			RAC-2	0					Design	1	0	0	0	1	1	\$654	\$0	\$0	\$0	\$170	\$0	\$0	\$0											
Low	0			RAC-3	0					RA-C	1	0	1	1	0	0	\$30	\$0	\$0	\$0	\$0	\$0	\$1,057	\$0											
Not Evaluated	0			RAC-4	0					RA-O	0	0	0	0	1	1	\$6,937	\$4,422	\$0	\$46	\$0	\$0	\$5,783	\$0											
Not Required	0			RAC-5	0					LTM	0	0	1	0	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$365	\$0											
Total IRP Sites	2			Total MMRP Sites	1					Total							\$26,123	\$5,353	\$203	\$46	\$1,510	\$0	\$7,565	\$0											

**IRP Progress in FY05:** Continued RI/FS activities.

**IRP Progress Planned for FY06-FY07:** Continue RI/FS activities and complete and interim removal action.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

**FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RANGE / SD89799F077200**

IRP Sites by Classification										MMRP Sites by Classification				RAB												NPL/Proposed NPL										
Response Complete	0	0	1	1	0	0	1	0	0	Study	0	0	1	1	0	0	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY08	FY09	FY10	FY11	FY06-Comp. IRP	FY06-Comp. MMRP	FY06-Complete	
High	0			RAC-1	1					IRA	0(0)	1(1)	0(0)	0(0)			\$2,344	\$9,494	\$230	\$4	\$40	\$0	\$0	\$785												
Medium	0			RAC-2	0					Design	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
Low	1			RAC-3	0					RA-C	0	0	0	1	0	0	\$0	\$9,381	\$0	\$5,064	\$0	\$2,362	\$0	\$1,385												
Not Evaluated	0			RAC-4	0					RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
Not Required	0			RAC-5	0					LTM	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0												
Total IRP Sites	1			Total MMRP Sites	1					Total							\$2,344	\$19,248	\$230	\$5,068	\$40	\$2,362	\$0	\$2,170												

**IRP Progress in FY05:** Continued RI/FS activities.

**IRP Progress Planned for FY06-FY07:** Continue RI/FS activities.

**MMRP Progress in FY05:** Continued remedial action construction activities.

**MMRP Progress Planned for FY06-FY07:** Continue remedial action construction activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - RAPID CITY SMALL ARMS RGE AX / SD89799F079400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	1			\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$75
High	1	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$17
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$1,156
		Not Evaluated	0																		FY06-Comp. MMRP		\$9,030
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Complete		\$10,186

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**Tennessee**

**ARMY - MILAN AAP / TN421382058200**

Installation/FFID/CTC Delta from FY04*										RAB				NPL						
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			

**IRP Progress in FY05:** Refer to page I-130

**IRP Progress Planned for FY06-FY07:** Refer to page I-130

**MMRP Progress in FY05:** Refer to page I-130

**MMRP Progress Planned for FY06-FY07:** Refer to page I-130

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**ARMY - VOLUNTEER AAP / TN421382093300 / C-TECH / C-EST**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	17	2	3	0	0	0	REG		\$29,330	\$0	\$3,242	\$0	\$200	\$0	\$0	\$0	FY08	\$4,145	\$0						
Response Complete	11	Response Complete	2						REG		\$4,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$13,921	\$0						
High	4	RAC-1	0						Design	4	0	2	0	3	0	REG	\$3,253	\$0	\$2,490	\$0	\$216	\$0	\$100	\$0	FY10	\$346	\$0
Medium	4	RAC-2	0						RA-C	2	0	3	0	6	0	REG	\$1,160	\$0	\$145	\$0	\$10,998	\$0	\$9,793	\$0	FY11	\$1,064	\$0
Low	1	RAC-3	0						RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0						LTM	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$5	\$0	\$5	\$0	FY06-Comp. IRP		\$44,959
Not Required	0	RAC-5	0														\$0	\$0	\$5,877	\$0	\$11,419	\$0	\$9,898	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	20	Total MMRP Sites	2																						FY06-Complete		\$44,959

**IRP Progress in FY05:** Continued implementation of work to be performed under EPA RCRA order. Completed studies/cleanup of several sites. Completed studies on several sites. Completed work to transfer highly sought property.

**IRP Progress Planned for FY06-FY07:** Complete cleanup of CFI area and TNT Valley soil. Continue study for natural attenuation of ground water. Complete cleanup old old East Acid Area.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

**AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / C-EST**

**RAB**

**NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	19	0	7	3	0	0		\$39,891	\$73	\$658	\$73	\$98	\$0	\$18	\$0	FY08	\$9,315	\$906	
Response Complete	17	Response Complete	0						IRA	13(21)	0(0)	6(9)	0(0)						FY09	\$9,048	\$0
High	2	RAC-1	0						Design	0	0	0	0	0	2				FY10	\$8,512	\$0
Medium	4	RAC-2	0						RA-C	0	0	0	0	0	2				FY11	\$3,172	\$2,259
Low	2	RAC-3	3						RA-O	0	0	1	0	6	0						
Not Evaluated	0	RAC-4	0						LTM	0	0	5	0	6	3				FY06-Comp. IRP		\$58,360
Not Required	1	RAC-5	0																FY06-Comp. MMRP		\$10,863
Total IRP Sites	26	Total MMRP Sites	3																FY06-Complete		\$69,223

**IRP Progress in FY05:** Refer to page I-27

**IRP Progress Planned for FY06-FY07:** Refer to page I-27

**MMRP Progress in FY05:** Refer to page I-27

**MMRP Progress Planned for FY06-FY07:** Refer to page I-27

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*								RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)									
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000 / C-TECH / C-EST** **RAB BRAC 1995 NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	116	0	0	0	0	0			\$11,212	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$5,601	\$0		
Response Complete	110	Response Complete	0	IRA	16(20)	0(0)	5(5)	0(0)			\$8,522	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,150	\$0		
High	3	RAC-1	0	Design	5	0	5	0	0	0	\$10,651	\$0	\$930	\$0	\$305	\$0	\$625	FY10	\$1,407	\$0		
Medium	2	RAC-2	0	RA-C	5	0	0	0	6	0	\$15,088	\$0	\$4,424	\$0	\$1,104	\$0	\$8,533	FY11	\$1,105	\$0		
Low	1	RAC-3	0	RA-O	0	0	0	0	6	0	\$2,641	\$0	\$1,231	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	27	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$25,449		
Not Required	0	RAC-5	0															FY06-Comp. MMRP		\$0		
		Not Evaluated	0															FY06-Complete		\$25,449		
Total IRP Sites	116	Total MMRP Sites	0	Five-Year Review Completed																		

**IRP Progress in FY05:** Refer to page I-50

**IRP Progress Planned for FY06-FY07:** Refer to page I-50

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - CAMP TYSON / TN49799F352900**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$84		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0		
High	0	RAC-1	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Medium	0	RAC-2	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0		
Not Required	0	RAC-5	0															FY06-Comp. MMRP		\$15,777		
		Not Evaluated	1															FY06-Complete		\$15,777		
Total IRP Sites	0	Total MMRP Sites	1																			

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate MMRP preliminary assessment.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - TULLA BMBG & GUNRY RGE / TN49799F352800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	1			\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$132
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$11,587
Total IRP Sites	0	Total MMRP Sites	2										\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$11,587

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**Texas**

**ARMY - FORT BLISS / TX621372010100 / C-REG / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	81	1	0	4	0	0		FUND	\$5,561	\$168	\$0	\$168	\$0	\$529	\$0	\$0	FY08	\$0	\$0	
Response Complete	81	Response Complete	1	IRA	0(0)	1(1)	0(0)	0(0)				FUND	\$640	\$186	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	32	0	0	0	0	4		FUND	\$2,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	3	RA-C	36	0	0	0	0	4		REG	\$10,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$13,206	
Low	0	RAC-3	0	RA-O	3	0	0	0	0	0			\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	1	LTM	0	0	3	0	2	4			\$159	\$0	\$98	\$0	\$256	\$0	\$90	\$0	FY06-Comp. IRP		\$346	
Not Required	0	RAC-5	0										\$19,560	\$354	\$98	\$168	\$256	\$529	\$90	\$0	FY06-Comp. MMRP		\$382,245	
		Not Evaluated	0										Total	\$19,560	\$354	\$98	\$168	\$256	\$529	\$90	\$0	FY06-Complete		\$382,591
Total IRP Sites	81	Total MMRP Sites	5																					

**IRP Progress in FY05: No activities funded.**

**IRP Progress Planned for FY06-FY07: No activities funded.**

**MMRP Progress in FY05: No work planned due to funding constraints.**

**MMRP Progress Planned for FY06-FY07: None due to funding.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**ARMY - FORT SAM HOUSTON / TX621162042900**

IRP Sites by Classification		MMRP Sites by Classification		Study	26	0	0	26	0	0			\$1,489	\$416	\$15	\$416	\$0	\$471	\$0	\$0	FY08	\$334	\$0	
Response Complete	23	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$210	\$0	
High	0	RAC-1	2	Design	4	0	1	0	0	26			\$3,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$247	\$0	
Medium	3	RAC-2	4	RA-C	9	0	3	0	0	26			\$3,234	\$0	\$2,670	\$0	\$0	\$0	\$0	\$0	FY11	\$127	\$0	
Low	0	RAC-3	2	RA-O	1	0	3	0	0	5			\$0	\$0	\$0	\$0	\$144	\$0	\$132	\$0				
Not Evaluated	0	RAC-4	2	LTM	0	0	0	0	3	10			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$3,458	
Not Required	0	RAC-5	16										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$73,658	
		Not Evaluated	0										Total	\$7,749	\$416	\$2,685	\$416	\$144	\$471	\$132	\$0	FY06-Complete		\$77,116
Total IRP Sites	26	Total MMRP Sites	26																					

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress in FY05: No work planned due to funding constraints.

MMRP Progress Planned for FY06-FY07: Site Inspections will begin in FY06 for six sites.

**ARMY - LONGHORN AAP / TX621382052900 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	40	0	8	3	0	0			\$45,196	\$1,203	\$741	\$696	\$0	\$0	\$0	\$0	FY08	\$1,318	\$0	
Response Complete	38	Response Complete	0	IRA	2(2)	0(0)	3(3)	0(0)					\$9,831	\$0	\$407	\$0	\$0	\$0	\$0	\$0	FY09	\$808	\$0	
High	7	RAC-1	0	Design	1	0	7	0	0	3			\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$621	\$0	
Medium	2	RAC-2	0	RA-C	0	0	8	0	0	3			\$29,149	\$0	\$2,650	\$0	\$10,889	\$0	\$0	\$0	FY11	\$688	\$0	
Low	1	RAC-3	1	RA-O	0	0	2	0	0	0			\$1,984	\$0	\$0	\$0	\$77	\$0	\$221	\$0				
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	9	3			\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0										Total	\$87,075	\$1,203	\$3,798	\$696	\$10,966	\$0	\$221	\$0			
		Not Evaluated	1	Five-Year Review Completed and Planned for Future																				
Total IRP Sites	48	Total MMRP Sites	3																					

IRP Progress in FY05: Refer to page I-116

IRP Progress Planned for FY06-FY07: Refer to page I-116

MMRP Progress in FY05: Refer to page I-116

MMRP Progress Planned for FY06-FY07: Refer to page I-116

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.





**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed		Underway		Future		Schedule Impact in FY05**		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**AIR FORCE - KELLY AFB / TX657172433300**

**RAB BRAC 1995**

IRP Sites by Classification		MMRP Sites by Classification		Study	31	0	4	2	0	0			\$61,913	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$12,937	\$0
Response Complete	24	Response Complete	0	IRA	20(21)	0(0)	3(3)	0(0)					\$57,625	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$11,563	\$0
High	3	RAC-1	0	Design	6	0	4	0	0	0			\$37,178	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$12,578	\$0
Medium	0	RAC-2	0	RA-C	7	0	0	0	0	0			\$38,709	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$11,379	\$0
Low	0	RAC-3	0	RA-O	1	0	6	0	5	0			\$42,160	\$0	\$14,120	\$0	\$10,838	\$0	\$11,376			
Not Evaluated	1	RAC-4	0	LTM	0	0	1	0	11	0			\$7,952	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$131,125
Not Required	7	RAC-5	0	Total									\$245,537	\$0	\$14,120	\$0	\$10,838	\$0	\$11,376	FY06-Comp. MMRP		\$0
Total IRP Sites	35	Total MMRP Sites	2	Five-Year Review Underway and Planned for Future										FY06-Complete		\$131,125						

**IRP Progress in FY05:** Refer to page I-107

**IRP Progress Planned for FY06-FY07:** Refer to page I-107

**MMRP Progress in FY05:** Refer to page I-107

**MMRP Progress Planned for FY06-FY07:** Refer to page I-107

**AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-EST**

**RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	34	4	41	12	0	0			\$11,414	\$364	\$18	\$364	\$2,545	\$0	\$7,018	\$0	FY08	\$9,284	\$1,464
Response Complete	27	Response Complete	4	IRA	8(8)	0(0)	5(6)	0(0)					\$7,138	\$0	\$886	\$0	\$881	\$0	\$43	\$0	FY09	\$8,870	\$1,969
High	4	RAC-1	0	Design	4	0	16	0	16	7	REG		\$3,463	\$0	\$0	\$0	\$0	\$0	\$1,055	\$0	FY10	\$8,001	\$0
Medium	18	RAC-2	0	RA-C	14	0	16	0	17	7			\$38,710	\$0	\$21,353	\$0	\$0	\$0	\$13,349	\$0	FY11	\$7,199	\$6,584
Low	16	RAC-3	5	RA-O	1	0	0	0	19	0			\$231	\$0	\$0	\$0	\$0	\$0	\$2,608	\$0			
Not Evaluated	9	RAC-4	1	LTM	4	0	2	0	27	4			\$1,738	\$0	\$64	\$0	\$393	\$0	\$161	\$0	FY06-Comp. IRP		\$133,464
Not Required	1	RAC-5	6	Total									\$62,694	\$364	\$22,321	\$364	\$3,819	\$0	\$24,234	\$0	FY06-Comp. MMRP		\$18,184
Total IRP Sites	75	Total MMRP Sites	16	Five-Year Review Planned for Future										FY06-Complete		\$151,648							

**IRP Progress in FY05:** Completion of RA-C for ERP Sites LF028 & LF029. Received NFA for "HIGH" risk site, SS032, resulting in total saving of > \$7M dollars to AF from not implementing RA-C, RA-O, & LTM.

Awarded contract for Zone 1 sites (\$152 M) & 4 RAD sites (\$5.1M).

**IRP Progress Planned for FY06-FY07:** Address groundwater on a facilitywide basis than site-by-site basis. Closure of OT012. Ris at AT030, LF031, LF036, LF037, LF039, LF040, LF044, LF046, LF047, LF048, & SA038. RAs & LTM @Zone 1 Sites, LF021, LF028, & LF029.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*							RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**AIR FORCE - NAS FORT WORTH, JRB CARSWELL FIELD / TX657002404200 / C-TECH / C-EST**

**RAB BRAC 1991**

IRP Sites by Classification		MMRP Sites by Classification		Study	68	0	0	1	0	0			\$21,623	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,581	\$0
Response Complete	67	Response Complete	0	IRA	23(29)	0(0)	0(0)	0(0)					\$4,703	\$0	\$64	\$0	\$0	\$0	\$0	FY09	\$2,191	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,041	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	0			\$10,148	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$938	\$0
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0			\$3,805	\$0	\$2,331	\$0	\$1,890	\$0	\$1,446			
Not Evaluated	0	RAC-4	0	LTM	10	0	1	0	0	0			\$6,423	\$0	\$96	\$0	\$100	\$0	\$106			
Not Required	1	RAC-5	0																			
		Not Evaluated	1																			
Total IRP Sites	68	Total MMRP Sites	1										<b>Total</b>	<b>\$47,932</b>	<b>\$0</b>	<b>\$2,491</b>	<b>\$0</b>	<b>\$1,990</b>	<b>\$0</b>	<b>\$1,552</b>	<b>\$0</b>	<b>\$10,046</b>

**IRP Progress in FY05:** Refer to page I-39

**IRP Progress Planned for FY06-FY07:** Refer to page I-39

**MMRP Progress in FY05:** Refer to page I-39

**MMRP Progress Planned for FY06-FY07:** Refer to page I-39

**AIR FORCE - REESE AFB / TX657152409100 / C-TECH**

**RAB BRAC 1995**

IRP Sites by Classification		MMRP Sites by Classification		Study	13	0	0	3	0	0			\$13,711	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$7,000	\$0
Response Complete	9	Response Complete	0	IRA	9(11)	0(0)	0(0)	0(0)					\$17,926	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	3	0	0	0	0	0			\$1,185	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	3	0	0	0	0	0			\$29,640	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$800	\$0
Low	0	RAC-3	0	RA-O	0	0	4	0	0	0			\$39,734	\$0	\$6,913	\$0	\$8,000	\$0	\$7,300			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$4,495	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	4	RAC-5	0																			
		Not Evaluated	3																			
Total IRP Sites	13	Total MMRP Sites	3										<b>Total</b>	<b>\$106,691</b>	<b>\$0</b>	<b>\$6,913</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$7,300</b>	<b>\$0</b>	<b>\$27,604</b>

**IRP Progress in FY05:** Refer to page I-170

**IRP Progress Planned for FY06-FY07:** Refer to page I-170

**MMRP Progress in FY05:** Refer to page I-170

**MMRP Progress Planned for FY06-FY07:** Refer to page I-170

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL							
		Completed		Underway		Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - ABILENE BOMBING GUN RANGE / TX69799F649200**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL					
Response Complete	0	Response Complete	0		0(0)	0(0)	0(0)	0(0)													
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$149	\$0	\$25	FY08	\$0	\$0
Medium	0	RAC-2	0		0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Not Evaluated	0	RAC-4	1		0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0		0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$11,068
Total IRP Sites	0	Total MMRP Sites	1								<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$149</b>	<b>\$0</b>	<b>\$25</b>	<b>FY06-Complete</b>		<b>\$11,068</b>

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: Initiate MMRP SL.**

**FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	3	0	1	1	Schedule Impact	RAB		BRAC Year		NPL/Proposed NPL					
Response Complete	1	Response Complete	0		1(1)	0(0)	0(0)	0(0)													
High	0	RAC-1	0	Design	2	0	1	0	0	1		\$106	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$944	\$0
Medium	0	RAC-2	0		0	0	0	0	0	1		\$106	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,244	\$0
Low	1	RAC-3	1	RA-C	3	0	1	0	1	1		\$3,327	\$0	\$582	\$246	\$246	\$0	\$0	FY10	\$346	\$0
Not Evaluated	0	RAC-4	0		0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,393	\$0
Not Required	3	RAC-5	0	LTM	0	0	0	0	3	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$10,981
		Not Evaluated	0		0	0	0	0	0	3	1		\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$13,614
Total IRP Sites	5	Total MMRP Sites	1								<b>Total</b>	<b>\$8,988</b>	<b>\$0</b>	<b>\$934</b>	<b>\$748</b>	<b>\$875</b>	<b>\$199</b>	<b>FY06-Complete</b>		<b>\$24,595</b>	

**IRP Progress in FY05:** Small Arms Firing Range Surface Soil Characterization Report, submitted to Texas Commission on Environmental Quality (TCEQ) 9/2005. Final 2004 Groundwater Monitoring Report Landfill 1 & 2 submitted to TCEQ 7/2005. Site Inspection (SI) Report for area no

**IRP Progress Planned for FY06-FY07:** 5 reports at TCEQ for concurrence. Continue monitoring groundwater, anticipating 4 consecutive events below MCL will allow discontinuance of monitoring. Continue demolition at the Jet Engine Test Cells. Soil removal of contaminated soil at small arms

**MMRP Progress in FY05: No MMRP activities during FY05.**

**MMRP Progress Planned for FY06-FY07: Perform Site Inspection in FY07, to determine if a release to the environment has occurred.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.











**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**FORMERLY USED DEFENSE SITES - DALHART PREC BOMB RGE 3-4 / TX69799F665000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$175
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$13,165
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$13,165

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

**FORMERLY USED DEFENSE SITES - FORT CLARK / TX69799F644600 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	0	1			\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$429
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$25
High	0	RAC-1	1	Design	1	0	0	0	0	1			\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$154	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$177	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$16
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$19,222
Total IRP Sites	1	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$19,238

**IRP Progress in FY05: No activities funded.**

**IRP Progress Planned for FY06-FY07: No activities funded.**

**MMRP Progress in FY05: No activities funded.**

**MMRP Progress Planned for FY06-FY07: No activities funded at this time.**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - LAREDO AFB / TX69799F660300 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	4	0	4	0	0	1			\$5,064	\$0	\$445	\$0	\$760	\$0	\$100	\$33	FY08	\$495	\$25	
Response Complete	3	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,036	\$0	
High	2	RAC-1	0								\$87	\$0	\$0	\$0	\$0	\$0	\$35	\$0	FY10	\$1,404	\$0	
Medium	0	RAC-2	0			2	1				\$1,990	\$0	\$24	\$0	\$50	\$0	\$1,090	\$0	FY11	\$2,864	\$0	
Low	2	RAC-3	0			2	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0			0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	1	RAC-5	0			0	0	0			\$0	\$0	\$0	\$0	\$25	\$0	\$10	\$0	FY06-Comp. IRP		\$10,031	
		Not Evaluated	1								Total	\$7,141	\$0	\$469	\$0	\$835	\$0	\$1,235	\$33	FY06-Comp. MMRP		\$3,268
Total IRP Sites	8	Total MMRP Sites	1																FY06-Complete		\$13,299	

**IRP Progress in FY05:** Received Regulatory Concurrence (Oct 05) and NDAI status on Injection Well project. Completed field investigation on Paint Shop project; completed Corps review on Preliminary Draft report for Waste Treatment.

**IRP Progress Planned for FY06-FY07:** Obtain regulatory concurrence on Landfill, Waste Treatment and Paint Shop projects for NDAI recommendation. Complete RI/FS for Shotgun Range project.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate MMRP SI in FY07.

**FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	0	1	0	0			\$84	\$96	\$0	\$96	\$0	\$21	\$0	\$0	FY08	\$0	\$0	
Response Complete	3	Response Complete	0								\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0								\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	1								\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$32	
		Not Evaluated	0					2	1		Total	\$1,362	\$96	\$0	\$96	\$0	\$21	\$0	\$0	FY06-Comp. MMRP		\$58,820
Total IRP Sites	3	Total MMRP Sites	1																FY06-Complete		\$58,852	

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded at this time.

**MMRP Progress in FY05:** Continued SI activities.

**MMRP Progress Planned for FY06-FY07:** Complete MMRP SI.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE / TX69799F825800 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0			\$3	\$112	\$3	\$112	\$0	\$67	\$203	\$0	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$742
		Not Evaluated	0										\$3	\$112	\$3	\$112	\$0	\$67	\$203	\$0	FY06-Comp. MMRP		\$15,083
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete		\$15,825

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** Initiate RI/FS activities in FY07.

**MMRP Progress in FY05:** Continued SI activities.

**MMRP Progress Planned for FY06-FY07:** Complete MMRP SI.

**FORMERLY USED DEFENSE SITES - PYOTE AAF A-G GUNNERY RANGE / TX69799F653900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$211
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$25
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$13,683
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$13,683

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**ARMY - MTA CAMP WILLIAMS / UT8211849A6000**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	7	0	0			\$0	\$120	\$0	\$120	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	1	Design	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	5	RA-C	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$5,508
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$120	\$0	\$120	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$29,632
Total IRP Sites	0	Total MMRP Sites	7										\$0	\$120	\$0	\$120	\$0	\$0	\$0	\$0	FY06-Complete		\$29,632

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Site Inspection funded in 2005.

**MMRP Progress Planned for FY06-FY07:** Site Inspection will continue in FY06.

**ARMY - TOOELE ARMY DEPOT / UT821382089400**

										RAB				BRAC 1993				NPL					
IRP Sites by Classification		MMRP Sites by Classification		Study	61	0	1	5	0	0			\$45,521	\$280	\$1,741	\$280	\$705	\$0	\$0	\$0	FY08	\$2,238	\$0
Response Complete	52	Response Complete	0	IRA	13(17)	0(0)	0(0)	0(0)					\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,550	\$0
High	5	RAC-1	1	Design	24	0	0	0	0	5			\$6,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,580	\$0
Medium	2	RAC-2	3	RA-C	25	0	5	0	1	5			\$33,699	\$0	\$2,082	\$0	\$1,986	\$0	\$974	\$0	FY11	\$1,666	\$0
Low	0	RAC-3	1	RA-O	1	0	3	0	2	3			\$20,191	\$0	\$1,394	\$0	\$1,678	\$0	\$1,107	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	22	0	8	5			\$1,987	\$0	\$35	\$0	\$80	\$0	\$93	\$0			
Not Required	3	RAC-5	0										\$108,744	\$280	\$5,252	\$280	\$4,449	\$0	\$2,174	\$0			
		Not Evaluated	0																		FY06-Comp. IRP		\$24,994
Total IRP Sites	62	Total MMRP Sites	5																		FY06-Comp. MMRP		\$47,182

**IRP Progress in FY05:** Refer to page I-189

**IRP Progress Planned for FY06-FY07:** Refer to page I-189

**MMRP Progress in FY05:** Refer to page I-189

**MMRP Progress Planned for FY06-FY07:** Refer to page I-189

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-EST**

AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-EST										RAB				NPL									
<b>IRP Sites by Classification</b>		<b>MMRP Sites by Classification</b>		<b>Study</b>	171	0	40	2	0	0	TECH		\$97,253	\$560	\$5,284	\$560	\$6,386	\$0	\$14,057	\$0	<b>FY08</b>	\$29,516	\$831
<b>Response Complete</b>	159	<b>Response Complete</b>	0	<b>IRA</b>	35(82)	0(0)	9(20)	0(0)			FUND		\$55,913	\$0	\$6,698	\$0	\$6,642	\$0	\$5,643	\$0	<b>FY09</b>	\$24,412	\$0
High	3	RAC-1	0	<b>Design</b>	20	0	0	0	12	1			\$17,341	\$0	\$0	\$0	\$0	\$0	\$647	\$0	<b>FY10</b>	\$20,218	\$0
Medium	8	RAC-2	0	<b>RA-C</b>	32	0	0	0	12	1			\$24,570	\$0	\$0	\$0	\$0	\$0	\$174	\$0	<b>FY11</b>	\$28,055	\$107
Low	6	RAC-3	1	<b>RA-O</b>	23	0	7	0	13	0			\$15,350	\$0	\$1,384	\$0	\$3,383	\$0	\$5,074	\$0			
Not Evaluated	28	RAC-4	1	<b>LTM</b>	14	0	11	0	24	1			\$8,678	\$0	\$694	\$0	\$1,061	\$0	\$862	\$0	<b>FY06-Comp. IRP</b>		\$309,301
Not Required	7	RAC-5	0	<b>Total</b>									\$219,105	\$560	\$14,060	\$560	\$17,472	\$0	\$26,457	\$0	<b>FY06-Comp. MMRP</b>		\$7,246
Total IRP Sites	211	Total MMRP Sites	2	Five-Year Review Completed										<b>FY06-Complete</b>		\$316,547							

**IRP Progress in FY05:** Refer to page I-97

**IRP Progress Planned for FY06-FY07:** Refer to page I-97

**MMRP Progress in FY05:** Refer to page I-97

**MMRP Progress Planned for FY06-FY07:** Refer to page I-97

**FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100**

FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100																							
<b>IRP Sites by Classification</b>		<b>MMRP Sites by Classification</b>		<b>Study</b>	0	0	0	1	0	0			\$0	\$807	\$0	\$158	\$0	\$0	\$0	\$0	<b>FY08</b>	\$0	\$0
<b>Response Complete</b>	0	<b>Response Complete</b>	0	<b>IRA</b>	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY09</b>	\$0	\$0
High	0	RAC-1	0	<b>Design</b>	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$0	\$0
Medium	0	RAC-2	0	<b>RA-C</b>	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$0	\$0
Low	0	RAC-3	0	<b>RA-O</b>	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	<b>LTM</b>	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY06-Comp. IRP</b>		\$0
Not Required	0	RAC-5	0	<b>Total</b>									\$0	\$807	\$0	\$158	\$0	\$0	\$0	\$0	<b>FY06-Comp. MMRP</b>		\$18,676
Total IRP Sites	0	Total MMRP Sites	1											<b>FY06-Complete</b>		\$18,676							

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Continued SI activities.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Virginia**

ARMY - FORT A P HILL / VA321022041600

IRP Sites by Classification		MMRP Sites by Classification		Study	19	0	0	4	0	0			\$3,050	\$100	\$0	\$0	\$0	\$0	\$450	FY08	\$0	\$0
Response Complete	19	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$270	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	3	0	0	0	0	4			\$40	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	8	0	0	0	0	4			\$82	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	3	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	1																	FY06-Comp. MMRP		\$13,334
		Not Evaluated	0																	FY06-Complete		\$13,334
Total IRP Sites	19	Total MMRP Sites	4										Total	\$3,442	\$100	\$0	\$0	\$0	\$450			

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No work planned due to funding constraints.

**MMRP Progress Planned for FY06-FY07:** Site Inspections planned for the following sites in FY07: FTAPH-001-R-01, FTAPH-002-R-01, and FTAPH-004-R-01.

ARMY - FORT BELVOIR / VA321022008200

IRP Sites by Classification		MMRP Sites by Classification		Study	47	0	0	16	0	0			\$1,253	\$275	\$0	\$0	\$0	\$0	\$0	FY08	\$121	\$0
Response Complete	46	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$43	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	16			\$145	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$47	\$0
Medium	0	RAC-2	2	RA-C	3	0	0	0	0	16			\$483	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	2	0	1	0	0	0			\$1,581	\$0	\$311	\$0	\$241	\$0	\$247			
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	1	2			\$59	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$699
Not Required	1	RAC-5	14																	FY06-Comp. MMRP		\$40,380
		Not Evaluated	0																	FY06-Complete		\$41,079
Total IRP Sites	47	Total MMRP Sites	16										Total	\$3,521	\$275	\$311	\$0	\$241	\$0	\$247		

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** Site Inspection funded in 2005.

**MMRP Progress Planned for FY06-FY07:** Site Inspection to continue into 2006.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**ARMY - FORT EUSTIS / VA321372032100**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	21	0	6	12	0	0			\$14,173	\$156	\$287	\$156	\$0	\$0	\$0	\$0	FY08	\$1,632	\$0		
Response Complete	20	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)					\$3,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$418	\$0		
High	3	RAC-1	0	Design	6	0	1	0	1	12			\$1,592	\$0	\$0	\$0	\$92	\$0	\$0	\$0	FY10	\$459	\$0		
Medium	2	RAC-2	3	RA-C	6	0	0	0	2	12			\$27,113	\$0	\$0	\$0	\$470	\$0	\$0	\$0	FY11	\$439	\$0		
Low	2	RAC-3	2	RA-O	1	0	0	0	1	0			\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	0	LTM	1	0	6	0	5	5			\$2,821	\$0	\$134	\$0	\$177	\$0	\$360	\$0	FY06-Comp. IRP		\$5,728		
Not Required	0	RAC-5	7	Five-Year Review Planned for Future										\$2,821	\$0	\$134	\$0	\$177	\$0	\$360	\$0	FY06-Comp. MMRP		\$119,572	
Total IRP Sites	27	Total MMRP Sites	12											Total	\$49,122	\$156	\$421	\$156	\$739	\$0	\$360	\$0	FY06-Complete		\$125,300

**IRP Progress in FY05:** Refer to page I-75

**IRP Progress Planned for FY06-FY07:** Refer to page I-75

**MMRP Progress in FY05:** Refer to page I-75

**MMRP Progress Planned for FY06-FY07:** Refer to page I-75

**ARMY - FORT LEE / VA321372050200**

IRP Sites by Classification		MMRP Sites by Classification		Study	27	0	5	2	0	0	FUND		\$9,924	\$50	\$0	\$0	\$0	\$555	\$308	FY08	\$614	\$0			
Response Complete	25	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)			CONT		\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$874	\$0		
High	4	RAC-1	0	Design	6	0	0	0	4	2	FUND		\$1,502	\$0	\$0	\$0	\$0	\$70	\$0	\$0	FY10	\$342	\$0		
Medium	1	RAC-2	0	RA-C	5	0	1	0	5	2	FUND		\$11,106	\$0	\$2,237	\$0	\$1,725	\$1,017	\$0	\$0	FY11	\$743	\$0		
Low	2	RAC-3	1	RA-O	1	0	0	0	0	0			\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	7	1			\$632	\$0	\$0	\$0	\$337	\$0	\$246	\$0	FY06-Comp. IRP		\$7,811		
Not Required	0	RAC-5	1	Five-Year Review Planned for Future										\$632	\$0	\$0	\$0	\$337	\$0	\$246	\$0	FY06-Comp. MMRP		\$18,031	
Total IRP Sites	32	Total MMRP Sites	2											Total	\$24,485	\$50	\$2,237	\$0	\$2,062	\$0	\$1,888	\$308	FY06-Complete		\$25,842

**IRP Progress in FY05:** Continued LTM at FTLE-14, FTLE-15, FTLE-27. Completed FS for FTLE-17. Completed RA at FTLE-18.

**IRP Progress Planned for FY06-FY07:** Begin RA at FTLE-19 and FTLE-06. Continue monitoring at FTLE-05, 11, 15, 24, and 27.

**MMRP Progress in FY05:** No work planned due to funding constraints.

**MMRP Progress Planned for FY06-FY07:** Site Inspections planned in FY07.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**ARMY - FORT MONROE / VA321372060300 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	4	0	0	13	0	0			\$1,830	\$169	\$0	\$169	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	8	Design	0	0	0	0	13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	3	RA-C	0	0	0	0	13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	11		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	2								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$200,758
Total IRP Sites	4	Total MMRP Sites	13								\$1,830	\$169	\$0	\$169	\$0	\$0	\$0	\$0	FY06-Complete		\$200,758

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress in FY05: Site Inspection funded in 2005.

MMRP Progress Planned for FY06-FY07: Site Inspection will continue in FY06.

**ARMY - RADFORD AAP / VA321382073000**

**RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	20	0	25	1	0	0	REG		\$20,283	\$0	\$1,670	\$0	\$495	\$0	\$2,548	\$156	FY08	\$16,278	\$0
Response Complete	19	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$7,123	\$0
High	19	RAC-1	0	Design	1	0	0	0	11	REG	\$503	\$0	\$0	\$0	\$86	\$0	\$103	\$0	FY10	\$3,626	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	11	REG	\$664	\$0	\$611	\$0	\$80	\$0	\$1,913	\$0	FY11	\$5,009	\$0
Low	7	RAC-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	8		\$2,689	\$0	\$396	\$0	\$488	\$0	\$496	\$0	FY06-Comp. IRP		\$47,435
Not Required	0	RAC-5	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$809
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	45	Total MMRP Sites	1								\$26,269	\$0	\$2,677	\$0	\$1,149	\$0	\$5,060	\$156	FY06-Complete		\$48,244

IRP Progress in FY05: Completed Final Soil Sampling Report, SWMU 8&36; Final Building 4343 RFI/CMS Rpt; Final Work Plan Addendum 17 SWMU 51 RFI; Draft SWMU 54 Additional Characterization: Work Instructions; Draft SWMU 39 RFI/CMS Rpt.

IRP Progress Planned for FY06-FY07: Start and complete follow-up investigations, studies and actions for the remaining sites.

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - NORFOLK COMNAVBASE / VA317002741400**

**RAB**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	59	0	3	0	0	0			\$16,320	\$0	\$214	\$0	\$318	\$0	\$111	\$0	FY08	\$3,391	\$0	
Response Complete	52	Response Complete	0	IRA	17(17)	0(0)	1(1)	0(0)					\$2,608	\$0	\$540	\$0	\$979	\$0	\$1,152	\$0	FY09	\$3,518	\$0	
High	3	RAC-1	0	Design	10	0	0	0	1	0			\$2,070	\$0	\$0	\$0	\$0	\$0	\$13	\$0	FY10	\$2,009	\$0	
Medium	0	RAC-2	0	RA-C	18	0	1	0	1	0			\$59,761	\$0	\$0	\$0	\$123	\$0	\$336	\$0	FY11	\$1,417	\$0	
Low	0	RAC-3	0	RA-O	7	0	7	0	2	0			\$9,497	\$0	\$1,632	\$0	\$1,130	\$0	\$1,080	\$0				
Not Evaluated	0	RAC-4	0	LTM	7	0	3	0	7	0			\$1,051	\$0	\$88	\$0	\$61	\$0	\$60	\$0	FY06-Comp. IRP		\$25,657	
Not Required	7	RAC-5	0																		FY06-Comp. MMRP		\$0	
		Not Evaluated	0																					
Total IRP Sites	62	Total MMRP Sites	0										Total	\$91,307	\$0	\$2,474	\$0	\$2,611	\$0	\$2,752	\$0	FY06-Complete		\$25,657

**IRP Progress in FY05:** Refer to page I-150

**IRP Progress Planned for FY06-FY07:** Refer to page I-150

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**NAVY - QUANTICO MCB / VA317302472200**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	93	0	8	0	1	23	FUND		\$17,138	\$0	\$483	\$0	\$323	\$1,494	\$493	\$0	FY08	\$8,714	\$0	
Response Complete	93	Response Complete	0	IRA	10(12)	0(0)	2(2)	0(0)			FUND		\$15,671	\$0	\$1,622	\$0	\$3,840	\$0	\$1,936	\$0	FY09	\$2,163	\$800	
High	9	RAC-1	0	Design	4	0	1	0	1	0	FUND		\$324	\$0	\$226	\$0	\$275	\$0	\$0	\$0	FY10	\$400	\$900	
Medium	0	RAC-2	0	RA-C	3	0	1	0	1	23	FUND		\$18,533	\$0	\$7	\$0	\$310	\$0	\$0	\$0	FY11	\$400	\$900	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	2	0	2	0	0	13			\$3,300	\$0	\$584	\$0	\$665	\$0	\$0	\$0	FY06-Comp. IRP		\$19,919	
Not Required	0	RAC-5	0																		FY06-Comp. MMRP		\$33,201	
		Not Evaluated	23										Total	\$54,966	\$0	\$2,922	\$0	\$5,413	\$1,494	\$2,429	\$0	FY06-Complete		\$53,120
Total IRP Sites	102	Total MMRP Sites	23																					

**IRP Progress in FY05:** Refer to page I-123

**IRP Progress Planned for FY06-FY07:** Refer to page I-123

**MMRP Progress in FY05:** Refer to page I-123

**MMRP Progress Planned for FY06-FY07:** Refer to page I-123

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.







**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - CHOPAWAMIC TROOP TRG S / VA39799F166700**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$203	\$0	\$203	\$0	\$48	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$1,631
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$173
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	Total									\$0	\$203	\$0	\$203	\$0	\$48	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0																		FY06-Comp. MMRP		\$23,821
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$23,821

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Continued SI activities.

**MMRP Progress Planned for FY06-FY07:** Complete MMRP SI.

**FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700 / C-TECH / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	9	1	1	0			\$16,475	\$749	\$2,662	\$0	\$1,556	\$0	\$367	\$176	FY08	\$3,677	\$2,053
Response Complete	2	Response Complete	0	IRA	2(2)	1(1)	0(0)	0(0)					\$2,024	\$2,509	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$4,087	\$939
High	2	RAC-1	1	Design	1	0	1	0	9	0			\$161	\$0	\$0	\$0	\$0	\$0	\$70	\$0	FY10	\$3,729	\$0
Medium	0	RAC-2	0	RA-C	2	0	3	1	7	0			\$1,109	\$10,867	\$0	\$1,410	\$0	\$1,161	\$0	\$1,816	FY11	\$2,918	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	8	0			\$0	\$0	\$0	\$0	\$180	\$0	\$263	\$0			
Not Evaluated	8	RAC-4	0	LTM	0	0	0	0	10	1			\$0	\$0	\$0	\$0	\$17	\$0	\$99	\$0	FY06-Comp. IRP		\$84,071
Not Required	0	RAC-5	0	Total									\$19,769	\$14,125	\$2,662	\$1,410	\$1,753	\$1,161	\$799	\$1,992	FY06-Comp. MMRP		\$6,530
		Not Evaluated	0																		FY06-Complete		\$90,601
Total IRP Sites	12	Total MMRP Sites	1																				

**IRP Progress in FY05:** Refer to page I-68

**IRP Progress Planned for FY06-FY07:** Refer to page I-68

**MMRP Progress in FY05:** Refer to page I-68

**MMRP Progress Planned for FY06-FY07:** Refer to page I-68

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.



**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Washington**

**ARMY - CAMP BONNEVILLE / WA021402011200 / C-EST**

**RAB BRAC 1995**

IRP Sites by Classification	MMRP Sites by Classification	Study	17	0	0	7	0	0			\$2,091	\$50	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$5,000
Response Complete	17	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)			\$0	\$6,103	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$2,586
High	0	RAC-1	5	Design	8	0	0	0	0	0	\$1,640	\$805	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$1,494
Medium	0	RAC-2	2	RA-C	8	0	0	0	0	7	\$2,971	\$1,521	\$0	\$0	\$0	\$10,000	\$0	FY11	\$0	\$7,261
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
Not Required	0	RAC-5	0															FY06-Comp. MMRP		\$26,341
		Not Evaluated	0															FY06-Complete		\$26,341
Total IRP Sites	17	Total MMRP Sites	7								Total	\$6,712	\$8,479	\$0	\$0	\$0	\$10,000			

**IRP Progress in FY05:** Refer to page I-36

**IRP Progress Planned for FY06-FY07:** Refer to page I-36

**MMRP Progress in FY05:** Refer to page I-36

**MMRP Progress Planned for FY06-FY07:** Refer to page I-36

**ARMY - FORT LEWIS / WA021402050600**

**NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	46	1	5	13	0	0			\$23,427	\$198	\$51	\$198	\$105	\$0	\$0	FY08	\$3,211	\$0	
Response Complete	45	Response Complete	1	IRA	4(7)	0(0)	0(0)	0(0)			\$7,777	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$4,133	\$0	
High	1	RAC-1	3	Design	3	0	1	0	0	9	\$5,166	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,701	\$0	
Medium	1	RAC-2	2	RA-C	10	0	1	0	3	9	\$31,918	\$0	\$6,247	\$0	\$3,120	\$0	\$1,017	FY11	\$1,735	\$0	
Low	4	RAC-3	2	RA-O	1	0	1	0	0	1	\$720	\$0	\$0	\$0	\$1,035	\$0	\$651				
Not Evaluated	0	RAC-4	3	LTM	3	0	3	0	0	4	\$5,320	\$0	\$5	\$0	\$8	\$0	\$16	FY06-Comp. IRP		\$23,764	
Not Required	0	RAC-5	3															FY06-Comp. MMRP		\$24,958	
		Not Evaluated	0								Total	\$74,328	\$198	\$6,303	\$198	\$4,268	\$0	\$1,684	FY06-Complete		\$48,722
Total IRP Sites	51	Total MMRP Sites	14																		

**IRP Progress in FY05:** Refer to page I-77

**IRP Progress Planned for FY06-FY07:** Refer to page I-77

**MMRP Progress in FY05:** Refer to page I-77

**MMRP Progress Planned for FY06-FY07:** Refer to page I-77

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**ARMY - VANCOUVER BARRACKS / WA021402092400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	5	0	0			\$41	\$50	\$0	\$50	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	2	Design	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	2	Total									\$41	\$50	\$0	\$50	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0	Total IRP Sites	2	Total MMRP Sites	5														FY06-Comp. MMRP		\$17,797
																					FY06-Complete		\$17,797

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No work planned due to funding constraints.

**MMRP Progress Planned for FY06-FY07:** Site Inspection will begin in FY06 for three sites.

**ARMY - YAKIMA TRAINING CENTER / WA021402098900**

IRP Sites by Classification		MMRP Sites by Classification		Study	47	0	4	8	0	0			\$1,438	\$0	\$143	\$0	\$22	\$0	\$0	\$491	FY08	\$12	\$0
Response Complete	47	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$8	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	8			\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$8	\$0
Medium	0	RAC-2	1	RA-C	2	0	0	0	0	8			\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$8	\$0
Low	4	RAC-3	0	RA-O	0	0	0	0	0	0			\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	2	LTM	0	0	2	0	4	4			\$25	\$0	\$8	\$0	\$12	\$0	\$88	\$0	FY06-Comp. IRP		\$399
Not Required	0	RAC-5	5	Total									\$1,984	\$0	\$151	\$0	\$34	\$0	\$88	\$491	FY06-Comp. MMRP		\$36,053
		Not Evaluated	0	Total IRP Sites	51	Total MMRP Sites	8														FY06-Complete		\$36,452

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** No activities funded.

**MMRP Progress in FY05:** No work planned due to funding constraints.

**MMRP Progress Planned for FY06-FY07:** Site Inspections will begin in FY07 for YTCR-001-R-01, YTCR-003-R-01, and YTCR-008-R-01.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - BANGOR NSB / WA017002729100**

RAB										NPL																
IRP Sites by Classification		MMRP Sites by Classification		Study	42	0	0	1	0	0			\$27,548	\$116	\$0	\$116	\$0	\$94	\$0	\$108	FY08	\$1,611	\$889			
Response Complete	36	Response Complete	0	IRA	14(25)	0(0)	0(0)	0(0)					\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,705	\$0			
High	0	RAC-1	0	Design	17	0	0	0	0	0	REG		\$2,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,306	\$0			
Medium	0	RAC-2	0	RA-C	27	0	0	0	0	1	REG		\$38,341	\$0	\$0	\$0	\$0	\$0	\$0	\$282	FY11	\$1,603	\$0			
Low	0	RAC-3	0	RA-O	6	0	6	0	0	0			\$11,911	\$0	\$1,462	\$0	\$2,202	\$0	\$1,676	\$0						
Not Evaluated	0	RAC-4	1	LTM	5	0	0	0	0	0			\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$37,099			
Not Required	6	RAC-5	0											Total	\$83,244	\$116	\$1,462	\$116	\$2,202	\$94	\$1,676	\$390	FY06-Comp. MMRP		\$1,373	
Total IRP Sites	42	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future																				FY06-Complete		\$38,472

**IRP Progress in FY05:** Refer to page I-29

**IRP Progress Planned for FY06-FY07:** Refer to page I-29

**MMRP Progress in FY05:** Refer to page I-29

**MMRP Progress Planned for FY06-FY07:** Refer to page I-29

**NAVY - KEYPORT NUWC / WA017002341900**

RAB										NPL																
IRP Sites by Classification		MMRP Sites by Classification		Study	13	0	0	0	0	0			\$15,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$651	\$0			
Response Complete	10	Response Complete	0	IRA	3(6)	0(0)	0(0)	0(0)					\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$657	\$0			
High	2	RAC-1	0	Design	2	0	0	0	0	0			\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$514	\$0			
Medium	0	RAC-2	0	RA-C	6	0	1	0	0	0			\$15,526	\$0	\$434	\$0	\$319	\$0	\$0	\$0	FY11	\$502	\$0			
Low	0	RAC-3	0	RA-O	0	0	1	0	2	0			\$409	\$0	\$8	\$0	\$156	\$0	\$651	\$0						
Not Evaluated	0	RAC-4	0	LTM	2	0	0	0	0	0			\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$13,692			
Not Required	1	RAC-5	0											Total	\$32,610	\$0	\$442	\$0	\$475	\$0	\$651	\$0	FY06-Comp. MMRP		\$0	
Total IRP Sites	13	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future																				FY06-Complete		\$13,692

**IRP Progress in FY05:** Refer to page I-108

**IRP Progress Planned for FY06-FY07:** Refer to page I-108

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL							
		Completed		Underway		Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**NAVY - PUGET SOUND NAVHOSP BREMERTON / WA017002726800 / C-REG**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0	Schedule Impact	RAB		BRAC Year				NPL		
Response Complete		Response Complete			IRA	0(0)	1(1)	0(0)	0(0)	0(0)		0(0)	IRP	MMRP	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	FY08	FY09	FY10
High	0	RAC-1	0	Design	0	0	0	0	0	1	\$0	\$857	\$0	\$0	\$2,611	\$0	\$614	\$0	\$700	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$288	\$0	\$1,127		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Not Evaluated	1																	
Total IRP Sites	1	Total MMRP Sites	1								Total	\$0	\$1,086	\$0	\$0	\$2,611	\$0	\$902	FY06-Comp. IRP	\$0
				Five-Year Review Completed												FY06-Comp. MMRP	\$14,009			
																FY06-Complete	\$14,009			

**IRP Progress in FY05:** OU1 - Continued LTM  
 OU2 - Informal Dispute with USEPA  
 OU3T NHB No work performed during FY05 at site  
 Also See Puget Sound WA NavShipYd - Jackson Park

**IRP Progress Planned for FY06-FY07:** FY06 - OU1 continue LTM; OU3T NHB conduct MEC Remedial Investigation  
 FY07 - OU1 continue LTM; OU3T NHB conduct MEC RI (Continued)  
 OU2 - resolve differences with USEPA and prepare Proposed Plan & ROD

**MMRP Progress in FY05:** No actions taken.

**MMRP Progress Planned for FY06-FY07:** No actions planned.

**NAVY - PUGET SOUND NSY / WA017002341800 / C-REG**

IRP Sites by Classification		MMRP Sites by Classification		Study	33	0	1	2	0	0	Schedule Impact	RAB		BRAC Year				NPL			
Response Complete		Response Complete			IRA	26(27)	1(1)	1(1)	0(0)	0(0)		0(0)	IRP	MMRP	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	FY08	FY09	FY10	FY11
High	7	RAC-1	0	Design	16	0	0	0	0	2	\$9,603	\$0	\$0	\$0	\$2,240	\$0	\$6,800				
Medium	0	RAC-2	0	RA-C	28	0	4	0	0	2	\$88,399	\$0	\$4,092	\$2,523	\$327	\$3,173	\$6,872				
Low	0	RAC-3	0	RA-O	0	0	5	0	7	1	\$3,225	\$0	\$670	\$826	\$1,639	\$0	\$7,684				
Not Evaluated	0	RAC-4	0	LTM	3	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	5	RAC-5	0																		
		Not Evaluated	2																		
Total IRP Sites	34	Total MMRP Sites	2								Total	\$142,283	\$9,823	\$4,864	\$2,952	\$3,349	\$896	\$1,966	\$5,478	FY06-Comp. IRP	\$35,447
				Five-Year Review Completed												FY06-Comp. MMRP	\$38,409				
																FY06-Complete	\$73,856				

**IRP Progress in FY05:** Refer to page I-167

**IRP Progress Planned for FY06-FY07:** Refer to page I-167

**MMRP Progress in FY05:** Refer to page I-167

**MMRP Progress Planned for FY06-FY07:** Refer to page I-167

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - WHIDBEY ISLAND NAS / WA017002336100** **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	91	0	0	0	0	0			\$27,370	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$2,423	\$0	
Response Complete	81	Response Complete	0	IRA	57(73)	0(0)	0(0)	0(0)					\$852	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,071	\$0	
High	1	RAC-1	0	Design	25	0	0	0	0				\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,680	\$0	
Medium	0	RAC-2	0	RA-C	60	0	1	0	0				\$45,676	\$0	\$70	\$0	\$450	\$0	\$96	FY11	\$1,991	\$0	
Low	0	RAC-3	0	RA-O	0	0	9	0	1				\$15,594	\$0	\$1,680	\$0	\$1,849	\$0	\$2,072				
Not Evaluated	0	RAC-4	0	LTM	18	0	2	0	5				\$590	\$0	\$0	\$0	\$286	\$0	\$150				
Not Required	9	RAC-5	0																	<b>FY06-Comp. IRP</b>		<b>\$37,697</b>	
		Not Evaluated	0										<b>Total</b>	<b>\$91,494</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$2,585</b>	<b>\$0</b>	<b>\$2,318</b>	<b>FY06-Comp. MMRP</b>		<b>\$0</b>
Total IRP Sites	91	Total MMRP Sites	0	Five-Year Review Planned for Future																	<b>FY06-Complete</b>		<b>\$37,697</b>

**IRP Progress in FY05:** Refer to page I-204

**IRP Progress Planned for FY06-FY07:** Refer to page I-204

**MMRP Progress in FY05:** No Identified MMRP Sites.

**MMRP Progress Planned for FY06-FY07:** No Identified MMRP Sites.

**AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700 / C-EST** **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	36	0	1	3	0	1	FUND		\$14,481	\$39	\$394	\$39	\$0	\$0	\$85	\$0	FY08	\$4,522	\$0	
Response Complete	19	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$1,346	\$0	\$0	\$0	\$438	\$0	\$0	\$0	FY09	\$6,548	\$534	
High	3	RAC-1	0	Design	5	0	0	0	2	3			\$1,964	\$0	\$0	\$0	\$162	\$0	\$0	\$0	FY10	\$6,374	\$0	
Medium	0	RAC-2	1	RA-C	6	0	0	0	2	3	REG		\$15,295	\$0	\$0	\$0	\$0	\$509	\$0	\$0	FY11	\$4,043	\$1,025	
Low	6	RAC-3	0	RA-O	0	0	9	0	2	3			\$11,857	\$0	\$1,603	\$0	\$1,207	\$0	\$1,181	\$0				
Not Evaluated	0	RAC-4	3	LTM	3	0	0	0	2	3			\$2,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	9	RAC-5	0																		<b>FY06-Comp. IRP</b>		<b>\$38,385</b>	
		Not Evaluated	0										<b>Total</b>	<b>\$47,775</b>	<b>\$39</b>	<b>\$1,997</b>	<b>\$39</b>	<b>\$1,807</b>	<b>\$0</b>	<b>\$1,775</b>	<b>\$0</b>	<b>FY06-Comp. MMRP</b>		<b>\$6,172</b>
Total IRP Sites	37	Total MMRP Sites	4	Five-Year Review Underway																	<b>FY06-Complete</b>		<b>\$44,557</b>	

**IRP Progress in FY05:** Refer to page I-66

**IRP Progress Planned for FY06-FY07:** Refer to page I-66

**MMRP Progress in FY05:** Refer to page I-66

**MMRP Progress Planned for FY06-FY07:** Refer to page I-66

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000 / C-EST**

**NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	65	0	0	5	0	1			\$10,920	\$65	\$0	\$65	\$0	\$0	\$2,138	FY08	\$2,059	\$0	
Response Complete	61	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$2,371	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,883	\$0	
High	1	RAC-1	1	Design	3	0	0	0	0	6			\$961	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,390	\$3,619	
Medium	0	RAC-2	1	RA-C	1	0	1	0	0	6			\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,892	\$823	
Low	0	RAC-3	1	RA-O	0	0	4	0	0	0			\$4,068	\$0	\$963	\$0	\$775	\$0	\$730				
Not Evaluated	0	RAC-4	3	LTM	5	0	12	0	0	6			\$2,355	\$0	\$100	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$15,911	
Not Required	3	RAC-5	0																	FY06-Comp. MMRP		\$15,587	
		Not Evaluated	0																				
Total IRP Sites	65	Total MMRP Sites	6										Total	\$24,823	\$65	\$1,063	\$65	\$775	\$0	\$730	\$2,138		\$31,498

**IRP Progress in FY05:** Refer to page I-126

**IRP Progress Planned for FY06-FY07:** Refer to page I-126

**MMRP Progress in FY05:** Refer to page I-126

**MMRP Progress Planned for FY06-FY07:** Refer to page I-126

**FORMERLY USED DEFENSE SITES - EPHRATA AF BASE / WA09799F325800**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$189	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$17	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	0										Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$16,790
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$16,790

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - FORT FLAGLER MIL RES / WA09799F328900 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$49	\$71	\$0	\$0	\$0	\$316	\$0	\$17	FY08	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0	
		Not Evaluated	1										Total	\$472	\$71	\$0	\$0	\$0	\$316	\$0	\$17	FY06-Comp. MMRP		\$12,208
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Complete		\$12,208	

**IRP Progress in FY05:** No IRP projects identified.

**IRP Progress Planned for FY06-FY07:** No IRP projects identified.

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** Initiate MMRP SI activities in FY06.

**FORMERLY USED DEFENSE SITES - FORT TOWNSEND / WA09799F329300**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$143
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$17
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	1										Total	\$0	\$70	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$10,850
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$10,850

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY05**	Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - NAS-QUILLAYUTE / WA09799F836800 / C-EST**

IRP Sites by Classification	MMRP Sites by Classification	Study	1	0	1	0	0	0																	
Response Complete	1	Response Complete	0																						
High	1	RAC-1	0																						
Medium	0	RAC-2	0																						
Low	0	RAC-3	0																						
Not Evaluated	0	RAC-4	0																						
Not Required	0	RAC-5	0																						
Total IRP Sites	2	Total MMRP Sites	0																						
IRP Progress in FY05: Completed site investigation activities.										MMRP Progress in FY05: No Identified MMRP Sites.															
IRP Progress Planned for FY06-FY07: Initiate RI/FS activities in FY06.										MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.															
																						<b>FY08</b>	\$94	\$0	
																						<b>FY09</b>	\$609	\$0	
																						<b>FY10</b>	\$2,793	\$0	
																						<b>FY11</b>	\$1,289	\$0	
																						<b>FY06-Comp. IRP</b>		\$15,626	
																						<b>FY06-Comp. MMRP</b>		\$0	
																						<b>FY06-Complete</b>		\$15,626	

**West Virginia**

**NAVY - ALLEGANY BALLISTICS LAB / WV317002369100**

IRP Sites by Classification	MMRP Sites by Classification	Study	32	0	5	0	4	0																	
Response Complete	29	Response Complete	0																						
High	10	RAC-1	0																						
Medium	0	RAC-2	0																						
Low	1	RAC-3	0																						
Not Evaluated	0	RAC-4	0																						
Not Required	1	RAC-5	0																						
Total IRP Sites	41	Total MMRP Sites	0																						
IRP Progress in FY05: Refer to page I-22										MMRP Progress in FY05: No Identified MMRP Sites.															
IRP Progress Planned for FY06-FY07: Refer to page I-22										MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.															
																						<b>FY08</b>	\$1,603	\$0	
																						<b>FY09</b>	\$9,239	\$0	
																						<b>FY10</b>	\$5,823	\$0	
																						<b>FY11</b>	\$253	\$0	
																						<b>FY06-Comp. IRP</b>		\$42,088	
																						<b>FY06-Comp. MMRP</b>		\$0	
																						<b>FY06-Complete</b>		\$42,088	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.





**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**		Costs Through FY05 (\$000)	FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)	FY07 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

**FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$91	\$0	\$91	\$0	\$21	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$91	\$0	\$91	\$0	\$21	\$0	\$0	FY06-Comp. MMRP		\$18,093
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$18,093

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** Continued SI activities.

**MMRP Progress Planned for FY06-FY07:** Complete MMRP SI.

**FORMERLY USED DEFENSE SITES - GUERNSEY CAMP SITE & MAN AREA / WY89799F087900**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$156
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$17
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$11,320
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Complete		\$11,320

**IRP Progress in FY05:**

**IRP Progress Planned for FY06-FY07:**

**MMRP Progress in FY05:** No activities funded.

**MMRP Progress Planned for FY06-FY07:** No activities funded at this time.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria      \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

**Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY04*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP MMRP	IRP MMRP	IRP MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400 / C-EST**

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	1	0			\$11	\$3,411	\$0	\$153	\$150	\$185	\$154	\$0	FY08	\$0	\$2,225
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$888
High	0	RAC-1	1	Design	0	1	0	0	0	0			\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$4,392
Medium	0	RAC-2	0	RA-C	0	0	0	1	0	0			\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$942	FY11	\$0	\$1,815
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$307
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP		\$27,906
Total IRP Sites	1	Total MMRP Sites	1	Total									\$61	\$3,454	\$0	\$153	\$150	\$185	\$154	\$942	FY06-Complete		\$28,213

**IRP Progress in FY05:** No activities funded.

**IRP Progress Planned for FY06-FY07:** Initiate SI phase activities.

**MMRP Progress in FY05:** Continued EE/CA activities.

**MMRP Progress Planned for FY06-FY07:** Complete EE/CA for the mMRP project.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding