

Table N-3 Status of Component Active Installations IRP/MMRP Summary as of September 30, 2006

Phase	Completed		Underway		Future		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY

IRP Sites by Classification		MMRP Sites by Classification		Study	9,857	130	594	655	0	0	\$1,962,944	\$30,465	\$35,101	\$12,401	\$37,269	\$26,668	\$68,497	\$26,871	FY09	\$261,866	\$132,718
Response Complete	9,568	Response Complete	127	IRA	780(1178)	2(2)	30(32)	1(2)			\$880,497	\$361	\$11,868	\$0	\$3,468	\$0	\$1,235	\$5,144	FY10	\$161,786	\$210,961
High	222	RAC-1	57	Design	755	0	176	1	163	396	\$191,045	\$0	\$860	\$0	\$4,826	\$25	\$3,845	\$103	FY11	\$130,043	\$283,224
Medium	305	RAC-2	146	RA-C	1,280	2	316	4	220	410	\$2,358,399	\$0	\$190,112	\$0	\$162,932	\$0	\$170,895	\$4,878	FY12	\$96,089	\$326,361
Low	249	RAC-3	78	RA-O	89	0	217	0	119	22	\$384,267	\$0	\$39,774	\$0	\$49,517	\$0	\$46,743	\$0	FY13	\$71,316	\$360,459
Not Evaluated	5	RAC-4	92	LTM	162	0	268	2	381	227	\$235,051	\$0	\$51,255	\$0	\$51,631	\$10	\$49,125	\$13	FY07-Comp. IRP		\$2,144,727
Not Required	102	RAC-5	284	Total							\$6,012,203	\$30,826	\$328,970	\$12,401	\$309,643	\$26,703	\$340,340	\$37,009	FY07-Comp. MMRP		\$3,032,076
		Not Evaluated	1																FY07-Complete		\$5,176,803
Total IRP Sites	10,451	Total MMRP Sites	785																		
Total Number of IRP Installations with Sites																1,083					
Total Number of MMRP Installations with Sites																157					

NAVY

IRP Sites by Classification		MMRP Sites by Classification		Study	3,053	40	465	124	186	57	\$1,549,475	\$50,459	\$58,545	\$14,140	\$33,019	\$18,256	\$41,597	\$16,773	FY09	\$216,647	\$43,410
Response Complete	2,672	Response Complete	35	IRA	821(1013)	4(4)	54(57)	0(0)			\$937,713	\$3,167	\$49,445	\$0	\$57,015	\$0	\$42,435	\$676	FY10	\$210,228	\$40,067
High	345	RAC-1	10	Design	473	1	29	1	243	20	\$109,120	\$1,000	\$2,205	\$1,000	\$4,604	\$5,063	\$3,211	\$2,381	FY11	\$209,788	\$54,658
Medium	173	RAC-2	18	RA-C	695	0	82	4	334	120	\$1,141,719	\$18,902	\$50,633	\$18,891	\$71,894	\$19,763	\$65,568	\$24,944	FY12	\$215,420	\$55,983
Low	271	RAC-3	18	RA-O	151	0	229	0	248	10	\$284,269	\$0	\$39,565	\$0	\$42,183	\$0	\$46,149	\$0	FY13	\$219,858	\$57,021
Not Evaluated	14	RAC-4	28	LTM	171	0	174	1	476	72	\$76,279	\$1,247	\$11,252	\$1,247	\$9,865	\$194	\$11,669	\$483	FY07-Comp. IRP		\$1,987,354
Not Required	229	RAC-5	17	Total							\$4,098,575	\$74,775	\$211,645	\$35,278	\$218,580	\$43,276	\$210,629	\$45,257	FY07-Comp. MMRP		\$619,475
		Not Evaluated	95																FY07-Complete		\$2,606,829
Total IRP Sites	3,704	Total MMRP Sites	221																		
Total Number of IRP Installations with Sites																202					
Total Number of MMRP Installations with Sites																58					

AIR FORCE

IRP Sites by Classification		MMRP Sites by Classification		Study	4,447	64	847	233	32	7	\$2,301,624	\$23,698	\$94,182	\$10,739	\$53,580	\$17,815	\$34,415	\$28,148	FY09	\$355,553	\$57,803
Response Complete	3,471	Response Complete	64	IRA	1266(1745)	1(1)	270(328)	0(0)			\$1,077,847	\$64	\$60,159	\$64	\$56,383	\$0	\$58,435	\$0	FY10	\$315,962	\$105,208
High	116	RAC-1	18	Design	540	0	119	0	313	165	\$405,440	\$0	\$10,641	\$0	\$4,064	\$0	\$9,919	\$0	FY11	\$302,728	\$108,590
Medium	451	RAC-2	35	RA-C	801	1	204	0	506	182	\$1,186,138	\$0	\$84,387	\$0	\$76,973	\$0	\$80,360	\$0	FY12	\$184,476	\$212,054
Low	627	RAC-3	54	RA-O	203	0	446	0	474	105	\$557,470	\$0	\$88,513	\$0	\$129,699	\$0	\$154,474	\$0	FY13	\$147,915	\$242,188
Not Evaluated	174	RAC-4	80	LTM	279	0	352	0	727	164	\$226,555	\$0	\$10,356	\$0	\$20,835	\$0	\$17,838	\$0	FY07-Comp. IRP		\$3,171,322
Not Required	487	RAC-5	50	Total							\$5,755,074	\$23,762	\$348,238	\$10,803	\$341,534	\$17,815	\$355,441	\$28,148	FY07-Comp. MMRP		\$1,496,316
		Not Evaluated	3																FY07-Complete		\$4,667,638
Total IRP Sites	5,326	Total MMRP Sites	304																		
Total Number of IRP Installations with Sites																274					
Total Number of MMRP Installations with Sites																77					

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

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Phase	Completed		Underway		Future		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DEFENSE LOGISTICS AGENCY

IRP Sites by Classification		MMRP Sites by Classification		Study	342	0	3	0	0	0	\$89,493	\$0	\$5,084	\$0	\$1,223	\$0	\$0	\$0	FY09	\$9,036	\$0	
Response Complete	324	Response Complete	0	IRA	64(82)	0(0)	1(1)	0(0)			\$14,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$7,443	\$0	
High	4	RAC-1	0	Design	92	0	3	0	5	0	\$21,143	\$0	\$1,343	\$0	\$79	\$0	\$1,347	\$0	FY11	\$6,194	\$0	
Medium	1	RAC-2	0	RA-C	148	0	4	0	7	0	\$147,622	\$0	\$60	\$0	\$473	\$0	\$2,285	\$0	FY12	\$5,595	\$0	
Low	4	RAC-3	0	RA-O	30	0	12	0	6	0	\$65,014	\$0	\$8,108	\$0	\$5,026	\$0	\$4,462	\$0	FY13	\$4,916	\$0	
Not Evaluated	2	RAC-4	0	LTM	20	0	11	0	20	0	\$1,380	\$0	\$40	\$0	\$638	\$0	\$804	\$0	FY07-Comp. IRP		\$164,125	
Not Required	10	RAC-5	0																FY07-Comp. MMRP		\$0	
		Not Evaluated	0								Total	\$338,751	\$0	\$14,635	\$0	\$7,439	\$0	\$8,898	\$0	FY07-Complete		\$164,125
Total IRP Sites	345	Total MMRP Sites	0																			
Total Number of IRP Installations with Sites																5						
Total Number of MMRP Installations with Sites																0						

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.