

Table N-2 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2006

Phase	Completed		Underway		Future		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)																

Active Installations

IRP Sites by Classification		MMRP Sites by Classification		Study	17699	234	1909	1012	218	64	\$5,907,393	\$104,622	\$192,912	\$37,280	\$125,091	\$62,739	\$144,509	\$71,792	FY09	\$843,102	\$233,931
Response Complete	16,035	Response Complete	226	IRA	2931(4018)	7(7)	355(418)	1(2)			\$2,910,156	\$3,592	\$121,472	\$64	\$116,866	\$0	\$102,105	\$5,820	FY10	\$695,419	\$356,236
High	687	RAC-1	85	Design	1860	1	327	2	724	581	\$726,748	\$1,000	\$15,049	\$1,000	\$13,573	\$5,088	\$18,322	\$2,484	FY11	\$648,753	\$446,472
Medium	930	RAC-2	199	RA-C	2924	3	606	8	1067	712	\$4,843,799	\$18,902	\$325,192	\$18,891	\$312,272	\$19,763	\$319,108	\$29,822	FY12	\$501,580	\$594,398
Low	1,151	RAC-3	150	RA-O	473	0	904	0	847	137	\$1,303,060	\$0	\$175,960	\$0	\$226,425	\$0	\$251,828	\$0	FY13	\$444,005	\$659,668
Not Evaluated	195	RAC-4	200	LTM	632	0	805	3	1604	463	\$539,265	\$1,247	\$72,903	\$1,247	\$82,969	\$204	\$79,436	\$496	FY07-Comp. IRP		\$7,467,528
Not Required	828	RAC-5	351																FY07-Comp. MMRP		\$5,147,867
		Not Evaluated	99																FY07-Complete		\$12,615,395
Total IRP Sites	19826	Total MMRP Sites	1310																		
Total Number of IRP Installations Funded:				1,564																	
Total Number of MMRP Installations Funded:				292																	

BRAC Installations

IRP Sites by Classification		MMRP Sites by Classification		Study	4364	136	630	235	16	2	\$2,165,574	\$32,674	\$54,969	\$11,630	\$49,556	\$4,393	\$30,713	\$12,824	FY09	\$132,252	\$30,323
Response Complete	4,031	Response Complete	122	IRA	1234(1551)	24(27)	304(535)	5(5)			\$876,229	\$18,563	\$47,773	\$3,088	\$104,270	\$3,722	\$46,697	\$13,422	FY10	\$141,568	\$66,369
High	251	RAC-1	17	Design	702	5	42	3	404	57	\$297,352	\$20,949	\$12,255	\$2,671	\$10,603	\$0	\$3,408	\$1,358	FY11	\$138,716	\$53,204
Medium	133	RAC-2	33	RA-C	1005	22	97	9	478	85	\$2,481,953	\$182,340	\$145,063	\$35,158	\$96,883	\$15,477	\$84,655	\$19,505	FY12	\$145,389	\$55,799
Low	86	RAC-3	21	RA-O	140	1	256	0	166	6	\$628,705	\$525	\$61,163	\$0	\$81,616	\$51	\$73,688	\$51	FY13	\$144,299	\$41,830
Not Evaluated	265	RAC-4	12	LTM	137	2	398	11	372	89	\$221,675	\$10,099	\$26,824	\$283	\$17,611	\$678	\$16,345	\$720	FY07-Comp. IRP		\$2,993,695
Not Required	244	RAC-5	23																FY07-Comp. MMRP		\$902,207
		Not Evaluated	145																FY07-Complete		\$3,895,902
Total IRP Sites	5010	Total MMRP Sites	373																		
Total Number of IRP Installations Funded:				221																	
Total Number of MMRP Installations Funded:				71																	

Formerly Used Defense Sites

IRP Sites by Classification		MMRP Sites by Classification		Study	2348	521	366	662	307	450	\$1,050,938	\$289,870	\$58,327	\$38,049	\$49,736	\$42,937	\$32,826	\$46,430	FY09	\$137,777	\$79,315
Response Complete	2,008	Response Complete	473	IRA	150(150)	66(66)	5(5)	1(1)			\$111,243	\$35,394	\$1,825	\$4,988	\$434	\$60	\$706	\$0	FY10	\$156,398	\$77,631
High	217	RAC-1	96	Design	1274	15	161	12	562	914	\$158,221	\$1,126	\$3,446	\$129	\$4,425	\$544	\$9,459	\$997	FY11	\$157,936	\$75,514
Medium	99	RAC-2	95	RA-C	1309	39	231	59	656	923	\$1,161,029	\$275,003	\$42,696	\$48,002	\$38,925	\$41,208	\$62,167	\$32,240	FY12	\$161,908	\$81,731
Low	64	RAC-3	112	RA-O	24	0	11	0	202	1	\$80,696	\$0	\$6,769	\$0	\$9,771	\$0	\$12,840	\$0	FY13	\$162,062	\$80,721
Not Evaluated	463	RAC-4	314	LTM	171	16	121	32	1750	1324	\$38,061	\$4,298	\$5,810	\$314	\$12,785	\$762	\$15,400	\$543	FY07-Comp. IRP		\$3,441,573
Not Required	170	RAC-5	220																FY07-Comp. MMRP		\$12,639,516
		Not Evaluated	323																FY07-Complete		\$16,081,089
Total IRP Sites	3021	Total MMRP Sites	1633																		
Total Number of IRP Potential Properties Funded:				1,707																	
Total Number of MMRP Potential Properties Funded:				1,541																	