

Table L-6 Component Installation MMRP Summary Status as of September 30, 2004

	Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
		Sites (Actions)							FY07	FY08

ARMY												
Sites with Response Complete	171	Investigation	188	787	0	\$24,393	\$6,445	\$8,040	\$15,164	FY07	\$27,047	
Sites in Progress -Relative Risk Category	RAC-1	79	Interim Actions	22(24)	2(2)	\$9,650	\$2,415	\$0	\$0	FY08	\$51,567	
	RAC-2	190	Design	4	1	\$18,278	\$0	\$0	\$154	FY09	\$108,481	
	RAC-3	100		RA-C	15	1	\$136,986	\$18,716	\$2,339	\$21,106	FY10	\$174,252
	RAC-4	104	RA-O (LTO)	1	0	\$525	\$0	\$0	\$0	FY11	\$257,069	
	RAC-5	328		LTM	3	16	\$2,296	\$480	\$1,230	\$1,145	MMRP FY05-Comp.	\$5,960,685
	Not Evaluated	3										
Total Number of Sites	975	Total			\$192,128	\$28,056	\$11,609	\$37,569	IRP FY05-Comp.	\$3,359,502		
Total Number of Installations with Sites		187									FY05-Complete	\$9,320,187

NAVY												
Sites with Response Complete	11	Investigation	20	82	129	\$24,734	\$6,151	\$6,274	\$16,051	FY07	\$61,527	
Sites in Progress -Relative Risk Category	RAC-1	11	Interim Actions	2(2)	1(1)	\$3,167	\$2,354	\$0	\$0	FY08	\$47,136	
	RAC-2	21	Design	0	1	\$0	\$0	\$577	\$750	FY09	\$43,081	
	RAC-3	23		RA-C	0	7	\$5,856	\$11	\$11,173	\$26,887	FY10	\$51,450
	RAC-4	36	RA-O (LTO)	0	0	\$0	\$0	\$0	\$50	FY11	\$59,006	
	RAC-5	129		LTM	0	0	\$0	\$0	\$0	\$486	MMRP FY05-Comp.	\$521,571
	Not Evaluated	0										
Total Number of Sites	231	Total			\$33,757	\$8,516	\$18,024	\$44,224	IRP FY05-Comp.	\$2,995,776		
Total Number of Installations with Sites		62									FY05-Complete	\$3,517,347

AIR FORCE												
Sites with Response Complete	52	Investigation	53	136	230	\$480	\$240	\$0	\$9,826	FY07	\$9,628	
Sites in Progress -Relative Risk Category	RAC-1	19	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$20,440	
	RAC-2	35	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$46,593	
	RAC-3	58		RA-C	1	0	\$0	\$0	\$0	\$0	FY10	\$92,182
	RAC-4	78	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$96,766	
	RAC-5	51		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp.	\$1,331,302
	Not Evaluated	126										
Total Number of Sites	419	Total			\$480	\$240	\$0	\$9,826	IRP FY05-Comp.	\$5,147,346		
Total Number of Installations with Sites		100									FY05-Complete	\$6,478,648