#### TRICARE Management Activity Military Construction, Defense-Wide FY 2008 Budget Estimates (\$ in thousands)

	(\$ in thousa	ands)		
	Authorization <u>Request</u>	Approp <u>Request</u>	New/ Current <u>Mission</u>	Page <u>No.</u>
Florida MacDill Air Force Base Clinic Replacement Pharmacare Addition/Alteration	5,000	41,400 5,000	C C	3 6
<b>Illinois</b> NH Great Lakes Federal Healthcare Facility	99,000	99,000	С	9
<b>Maryland</b> Fort Detrick USAMRIID Stage 1, Increment II	-	150,000	С	13
<b>New York</b> Fort Drum Health Clinic Addition/Alteration	41,000	41,000	С	17
<b>Texas</b> Camp Bullis Health Clinic Replacement	7,400	7,400	С	20
<b>Virginia</b> Norflok Naval Air Station Environmental Prevention Medicine Unit 2 Replacement	6,450	6,450	С	24
Washington Fort Lewis Medical/Dental Clinic	21,000	21,000	С	28
<b>Germany</b> Spangdahlem Medical Clinic Replacement	30,100	30,100	С	31
Total	209,950	401,350		

1. COMPONENT	I	TV 2008	MILIT	ARY CON	STRUCTI	ION PRO	GRAM		2. DATE	
DEF(TMA)	1	1 2000			JIKUCII		JGRAM			FEB 2007
3. INSTALLATION AND LOCA	ATION	4. CO	MMAND							ONSTRUCTION
MacDill Air Force Base Florida	,			Command Agency, South	east Region)				COST IN 0.96	DEX
6. PERSONNEL STRENGTH:	PEF	RMANEN	Г		STUDENTS		:	SUPPORTE	D	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006 B. END FY 2012	328 327	1,943 1,938	1,182 1,182	0 0	0 0	0 0	1,252 1,338	2,114 2,147	806 806	7,625 7,738
			7	. INVENTOR	Y DATA (\$	(000				
A. TOTAL AREA	5,767	AC								
B. INVENTORY TOTAL AS O	F SEPTEMBE	R 30, 2006	ō			1,287,35	6			
C. AUTHORIZATION NOT YE	ET IN INVENT	ORY				92,00	0			
D. AUTHORIZATION REQUE	STED IN THIS	PROGRA	М			(	0			
E. AUTHORIZATION INCLUI	DED IN FOLLO	WING PR	OGRAM			C	)			
F. PLANNED IN NEXT THRE						(				
							~			
G. REMAINING DEFICIENCY						(				
H. GRAND TOTAL						1,379,356	)			
8. PROJECTS REQUESTED IN	N THIS PROGR	AM:								
	ROJECT							COST	DESIGN	DESIGN
	JMBER 67647	(		DJECT TITLE acement Incre		SCOPE LS		(\$000) 41,400	START 03 / 2005	COMPLETE 11 / 2006
	54809			e Addition/Alt		15,543 S	F	5,000	03 / 2005	06 / 2007
Total 46,400										
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJ	ECT TITL	Æ			SCOPE			COST (\$000)	
A. INCLUDED IN	NTHE FOLLOW	WING PRO	OGRAM (F	FY 2009): NO	NE					
B. PLANNED NE	XT THREE PR	OGRAM	YEARS: N	JONE						
C. R&M UNFUN	DED REQUIRE	EMENT:							119,000	
10. MISSION OR MAJOR FUNC Serves as home to an air mobility Command.		C-135 squa	dron and a	command sup	port airlift ur	nit. Tenants	s include US S	Special Oper	ations Comma	nd and US Central
11. OUTSTANDING POLLUTI	ON AND SAFI	ETY DEFI	CIENCIES	:						
A. AIR POLLUTION										
B. WATER POLLUTION	I									
C. OCCUPATIONAL SA	FETY AND HI	EALTH								

1. Component DEF (TMA)FY 2008 MILITARY CONSTRUCTION PROJECT DATA2. Date FEB 2007									
3. Installation and Location/U	IC:		4. Project Title:						
MacDill Air Force Base, Florida			Clii	nic Repl	aceme	nt Increment I	П		
5. Program Element	6. Category Code	ect Nun	ıber	8. Pr	oject Cost (\$0	00)			
87717D	550	-	67647			Auth Appro 4	0 1,400		
	9. COST ES	TIMAT	ES			**			
	U/M	Quan	itity	Unit Cost	Cost (\$000)				
PRIMARY FACILITIES							41,400		
Medical Clinic Replaceme	nt		LS		-		(41,400)		
SUPPORTING FACILITIES									
ESTIMATED CONTRACT C	OST						41,400		
CONTINGENCY PERCENT	(0.00%)						0		
SUBTOTAL							41,400		
SUPERVISION, INSPECTIO	N & OVERHEAD (0.00%)						0		
CATEGORY E EQUIPMENT	- -						(0)		
TOTAL REQUEST							41,400		
TOTAL REQUEST ( NOT RO	DUNDED)						41,400		
INSTALLED EQT-OTHER A	PPROPRIATIONS						(0)		
INSTALLED EQT-OTHER APPROPRIATIONS(0)10. Description of Proposed Construction: Construct second increment of a multi-story replacement clinic. The clinic facility shall have a special pier and reinforced concrete foundation, reinforced concrete and steel frame, and an exterior compatible with base architectural standards. The clinic will provide outpatient primary and selected specialty care clinics, support functions, and medical logistics. Zemke Avenue will be extended to access the clinic site. Supporting facilities include site work, utilities, parking and access road. Existing facilities will be demolished. The facility will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and the Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG). Building commissioning and operations and maintenance manuals and Comprehensive Interior Design (CID) will be provided. Air Conditioning: 1156 Tons.									
11. REQ: 254,008 SF	ADQT: NON	ΙE			SUB	STD: 265,454	4 SF		
<u>PROJECT:</u> Clinic Replacement. (CURRENT MISSION) <u>REQUIREMENT:</u> Provide an appropriately sized clinic to support delivery of ambulatory health care services to beneficiaries and reduce unnecessary building operating costs.									
unnecessary building operating costs. <u>CURRENT SITUATION:</u> MacDill Air Force Base is home to the 6th Air Mobility Wing, U.S. Central Command, U.S. Special Operations Command, and numerous other smaller units. The existing hospital was constructed in 1956, making it one of the oldest patient care buildings in the Air Force medical inventory. Decreasing demand for inpatient services coupled with the abundance of hospital alternatives in the local civilian market have resulted in down-sizing the hospital to a clinic. The constraints of the existing hospital chassis make it impractical to completely renovate it for continued use as an outpatient clinic. Some inpatient spaces have already been converted for ambulatory use, but are poorly configured for their new role. Primary care clinics on the first floor are undersized, inefficiently configured, and in dire									

1. Component DEF (TMA)	FY	Y 2008 MILITARY CONS	TRUCI	TION PROJEC	T DATA	2. Date FEB 2007				
3. Installation and Lo	ocation/UI	C:		4. Project Title:						
MacDill Air Force Florida	e Base,			Clinic Repl	acement Increment	t II				
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$	000)				
87717D		550		0						
8//1/D		550		67647	Auth Appro					
CURRENT SITUAT	ION (Con	tinued):				,				
need of upgrade. Plumbing and electrical systems are nearing the end of their useful lives. Maintenance and repair costs are extremely high and it remains an ongoing struggle to comply with current codes and healthcare standards. Medical functions have spread to multiple outbuildings, some of which are in very poor condition. There is also a significant shortage of parking spaces. There are no available buildings of opportunity to satisfy the requirement. The planned clinic replacement will relocate the facility to the base core, near most community activities.										
IMPACT IF NOT PF	ROVIDED	):								
The environment of care will continue to degrade and excessive maintenance and repair funds will be required to keep the existing facility in minimally acceptable operating condition. Patients will encounter difficulties finding parking spaces and the beneficiaries' dissatisfaction with access to care will increase, causing them to seek alternatives to the direct care system.										
JOINT USE CERTIFICATION: The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.										
12. Supplemental Da	ata:									
(c) Expected (d) 100% De	art Date f Design C 35% Desi sign Comp				MAR 2005 100 DEC 2005 NOV 2006					
(f) Type of D 1. I 2. I 3. S	esign Con Design Bu Design, Bi Site Adapt		d (Yes o	or No) Y						
		e (	N /A							
	n of Plans Design C	=(a)+(b) OR (d)+(e): and Specifications osts			4,470 5,470 9,940 6,958 2,982					
<ul><li>(4) Construction</li><li>(5) Construction</li><li>(6) Construction</li></ul>	n Start Dat	te			MAR 2007 APR 2007 APR 2009					

1. Component DEF (TMA)	Y 2008 MILITARY CONS	TRUCI	FION PROJEC	CT DATA	2. Date FEB 2007					
3. Installation and Location/U	IC:		4. Project Title	e:						
MacDill Air Force Base, Florida			Clinic Replacement Increment II							
5. Program Element	6. Category Code	7. Proj	ject Number	8. Project Cost (\$	6000)					
87717D	550		67647	Auth Appro	Auth 0 Appro 41,400					
12. Supplemental Data (Conti	inued):									
B. Equipment associated with this project which will be provided from other appropriations:										
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal ` Approp <u>Or Req</u>	priated	Cost (\$000)						
Chief, Acquisition and Manag Phone Number: 703-681-432		. Sharm	a, P.E.							

1. Component DEF (TMA)	F	Y 2008 MILITARY CONS	TRUCI	TION P	ROJEC	T DA'		2. Date FEB 2007
3. Installation and I	Location/UI	C:		4. Proj	ject Title	:		
MacDill Air For Florida	ce Base,			Pharmacare Addition/Alteration				
5. Program Elemen	t	6. Category Code	7. Proj	ect Nun	nber	8. Pr	oject Cost (\$0	00)
87717D		550		64809			Appro 5	5,000
		9. COST ES	STIMAT	TES				
		Item	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	U/M	Quan	tity	Unit Cost	Cost (\$000)
PRIMARY FACIL	ITIES			0/101	Quui	ury -	enit cost	3,311
PRIMARY FACILITIES Pharmacare Addition Pharmacare Alteration Drive-Thru Canopies Building Info Systems Commissioning					7,2 6,3 1,9	10	231.74 170.52 96.07 	$(1,691) \\ (1,076) \\ (186) \\ (248) \\ (28)$
Antiterrorism M				LS LS				(82)
SUPPORTING FACILITIES Electric Service Water, Sewer, Gas Paving, Walks, Curbs And Gutters Storm Drainage Site Imp ( 392 ) Demo ( ) Antiterrorism Measures Other					    		    	(12) $1,228$ $(185)$ $(82)$ $(187)$ $(59)$ $(392)$ $(46)$ $(277)$
ESTIMATED CON	ITRACT C	OST						4,539
CONTINGENCY I	PERCENT	(5.00%)						227
SUBTOTAL								4,766
SUPERVISION, IN	SPECTION	N & OVERHEAD (5.70%)						272
CATEGORY E EQ	UIPMENT							6
TOTAL REQUEST	Г							5,044
TOTAL REQUEST	Г (ROUND	ED)						5,000
INSTALLED EQT								(1,144)
10. Description of Proposed Construction: Construct an addition/alteration to the existing Pharmacare facility. The Pharmacare facility shall match the existing facility materials where possible with reinforced concrete foundation, Type II construction, and standing seam metal roof. The project will consolidate services and provide expanded automated pharmacy access with drive through capability. Supporting facilities include site work, utilities, and parking. The facility will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and the Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG). Building commissioning and operations and maintenance manuals and Comprehensive Interior Design (CID) will be provided. Air Conditioning: 60 Tons.								
11. REQ: 15,543		ADQT: NON				SU	BSTD: 8,110	) SF
PROJECT: Pharmacare Addition/Alteration (CURRENT MISSION) REQUIREMENT:								
the 6th Medical Gro		and alteration to support deli	very of	Pharma	ceutical	501 1100		chicianes by

Y 2008 MILITARY CONST	TRUCI	TION PROJEC	T DATA	2. Date FEB 2007						
C:		4. Project Title	:	1111 2007						
		Pharmacare Addition/Alteration								
6. Category Code	7. Proj	ect Number	8. Project Cost (\$	000)						
550		64809	Appro	5,000						
CURRENT SITUATION:         The existing satellite pharmacy service at MacDill is the third busiest in the Air Force, processing approximately 45,000 prescriptions each month. Filling this high volume of prescriptions is typically an ordeal for both patients and staff, requiring long waits and significant inefficiencies. Two undersized satellite pharmacies currently operate out of the Base Exchange (BX) and in a separate Pharmacare building. Both facilities suffer from extreme shortages of space for patients, staff, and supplies. Patient privacy is severely compromised by inadequate counseling space. BX operations are adversely affected by the long lines of patients waiting to drop off and pick up prescriptions. Drive-through capability is limited and the existing structures cannot support full use of robotic dispensing equipment vital to a high-volume operation. There is insufficient space for bulk storage and pharmacist offices.         IMPACT IF NOT PROVIDED:         Long wait times, limited waiting space, and the lack of patient privacy will continue. The opportunity to utilize drive-through lanes and high-speed robotic dispensing equipment to increase productivity will be lost. BX operations will continue to suffer from the long lines of waiting patients.         JOINT USE CERTIFICATION:         The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.         12. Supplemental Data:         A. Design Data (Estimated):										
ign Date pletion Date (Yes or No) N htract: d (YES/NO) N Build (YES/NO) Y YES/NO) N Life Cycle Analysis Performed ive Design - (YES/NO) N Most Recently Used N/A =(a)+(b) OR (d)+(e): s and Specifications	d (Yes o	or No) Y	MAR 2005 35 JAN 2007 JUN 2007 2007 272 318 590 472							
	IC:         6. Category Code         550         y service at MacDill is the thir         th. Filling this high volume o         significant inefficiencies. Tw         n a separate Pharmacare build         upplies. Patient privacy is seve         ed by the long lines of patient         nd the existing structures can         e is insufficient space for bull <u>D:</u> ng space, and the lack of patient         robotic dispensing equipment         g lines of waiting patients. <u>N:</u> ng and Management Division         Completed as of 1 Jan 2007         ign Date         pletion Date         (Yes or No)       N         thract:       1 (YES/NO)         Hould (YES/NO)       Y         YES/NO)       N	IC:       6. Category Code       7. Proj         550       7. Proj         y service at MacDill is the third busie       th. Filling this high volume of prescrisignificant inefficiencies. Two unders         n a separate Pharmacare building. Bo       poplies. Patient privacy is severely core         ed by the long lines of patients waiting       attent privacy is severely core         ed by the long lines of patients waiting       attent privacy is severely core         ed by the long lines of patients waiting       attent privacy is severely core         ed by the long lines of patient privacy       poplies. Patient privacy is severely core         obotic dispensing equipment to increate glines of waiting patients.       mit         N:       ng and Management Division has revised         Completed as of 1 Jan 2007       ign Date         pletion Date       (Yes or No)         (Yes or No)       N         Build (YES/NO)       N         Build (YES/NO)       N         Life Cycle Analysis Performed (Yes or         ive Design - (YES/NO)       N         Most Recently Used       N/A         =(a)+(b) OR (d)+(e):       s and Specifications	IC:       4. Project Title         Pharmacare       Pharmacare         6. Category Code       7. Project Number         550       64809         y service at MacDill is the third busiest in the Air For         th. Filling this high volume of prescriptions is typical         significant inefficiencies. Two undersized satellite ph         n a separate Pharmacare building. Both facilities sufficienties. Patient privacy is severely compromised by in         ed by the long lines of patients waiting to drop off an         nd the existing structures cannot support full use of ro         e is insufficient space for bulk storage and pharmacis         2:         ng space, and the lack of patient privacy will continue         robotic dispensing equipment to increase productivity         g lines of waiting patients.         M:         ng and Management Division has reviewed this project         Completed as of 1 Jan 2007         ign Date         pletion Date         (Yes or No)       N         Build (YES/NO)       N         Life Cycle Analysis Performed (Yes or No)       Y         ive Design - (YES/NO)       N         Most Recently Used       N/A         =(a)+(b) OR (d)+(e):       s and Specifications	Pharmacare Addition/Alteration         6. Category Code       7. Project Number       8. Project Cost (\$         550       64809       Appro         y service at MacDill is the third busiest in the Air Force, processing apprth. Filling this high volume of prescriptions is typically an ordeal for bosignificant inefficiencies. Two undersized satellite pharmacies currently in a separate Pharmacare building. Both facilities suffer from extreme shipplies. Patient privacy is severely compromised by inadequate counselied by the long lines of patients waiting to drop off and pick up prescripting the existing structures cannot support full use of robotic dispensing edition is space, and the lack of patient privacy will continue. The opportunity obotic dispensing equipment to increase productivity will be lost. BX or g lines of waiting patients.         N:       mand Management Division has reviewed this project for joint use poter JAN 2007 (Yes or No) N         Build (YES/NO) N       JAN 2007 (Yes or No) Y         Pife Cycle Analysis Performed (Yes or No) Y       ive Design - (YES/NO) N         Wise Design - (YES/NO) N       N         e(a)+(b) OR (d)+(e):       and Sange         and Specifications       272         Costs       318						

# DD FORM 1391C, JUL 1999

1. Component DEF (TMA)	Y 2008 MILITARY CONS	TRUCI	TION PROJEC	CT DATA	2. Date FEB 2007						
3. Installation and Location/U	IC:		4. Project Title	e:							
MacDill Air Force Base, Florida			Pharmacar	e Addition/Alteration	on						
5. Program Element	6. Category Code	7. Proj	ject Number	8. Project Cost (\$	6000)						
87717D	550		64809	Appro	5,000						
12. Supplemental Data (Conti	nued)										
<ul><li>(4) Construction Contrac</li><li>(5) Construction Start Da</li><li>(6) Construction Comple</li></ul>	tion Date			DEC 2007 JAN 2008 JAN 2009							
B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year											
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Approp Or Req	oriated	Cost (\$000)							
Investment	OP	200	)8	1,144							
Chief, Acquisition and Manag Phone Number: 703-681-4324		. Sharm	a, P.E.								

## **DD FORM 1391C, JUL 1999**

1. COMPONENT	F	Y 2008	MILITA	ARY CON	FY 2008 MILITARY CONSTRUCTION PROGRAM 2. DATE FEB 2007								
DEF(TMA) 3. INSTALLATION AND LOCA	ATION	4 CO	MMAND							DNSTRUCTION			
			Medical Co	ommand					COST INI				
Naval Hospital Great La Illinois	ikes,			Agency, North	west Region)	)			1.27				
6. PERSONNEL STRENGTH:		RMANENT			STUDENTS			SUPPORTE					
		ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER		CIVIL	TOTAL			
A. AS OF JAN 1 2007 B. END FY 2012	560 624	3,907 4,118	1,031 1,031	0 0	5,294 6,971	0 0	756 756	1,635 1,635	0 0	13,183 15,135			
			7.	. INVENTOR	Y DATA (\$	000)							
A. TOTAL AREA	0 AC												
B. INVENTORY TOTAL AS O							0						
C. AUTHORIZATION NOT YE			• •			20,000							
D. AUTHORIZATION REQUE						99,000							
E. AUTHORIZATION INCLUE		WING PK	OGRAM				0						
F. PLANNED IN NEXT THREE						16,00							
G. REMAINING DEFICIENCY							0						
	H. GRAND TOTAL 135,000 8. PROJECTS REQUESTED IN THIS PROGRAM:												
		AM:											
	ROJECT UMBER		PRC	DJECT TITLE	ŝ	SCOPE	2	COST (\$000)	DESIGN START	DESIGN COMPLETE			
	65028			Healthcare Fac		249,291 S		99,000	10 / 2005	12 / 2007			
9. FUTURE PROJECTS:													
CATEGORY CODE	1	PROJECT	TITLE			SCOPI	Έ	COST (\$000)					
A. INCLUDED IN	N THE FOLLOW	VING PRC	)GRAM (F	<sup>7</sup> Y 2009): NO	NE								
B. PLANNED NE	EXT THREE PR	OGRAM	YEARS:										
510 Naval Hospital	Demolition					493,000	) SF	16,000					
C. R&M UNFUN	IDED REQUIRE	MENT:						0					
10. MISSION OR MAJOR FUNC Provide recruit training for enliste		ovide prim	orv advan	ead and speci	alized trainir	a for office	r and enlisted	t personnel at	t Service Scho	ol Command			
Thouse rectain training for enable	a personnen i i	Mue print	aly, au cail	Jou, and speen	anzeu trainin	ig ioi oinee.	1 and emisted	i personner	. Del vice Bens	of Command.			
11. OUTSTANDING POLLUTI	ION AND SAFF	ETY DEFI	CIENCIES	5:									
A. AIR POLLUTION													
B. WATER POLLUTION	1												
C. OCCUPATIONAL SA	FETY AND HE	ALTH											

1. Component DEF (TMA)	F	Y 2008 MILITARY CONS	TRUCI	TION P	ROJEC	T DA	1 A	2. Date FEB 2007
3. Installation and I	Location/UI	iC:		4. Proj	ject Title	:	<u> </u>	
Great Lakes Nav Illinois	val Hospital	l,		Fed	leral Hea	althcar	e Facility	_
5. Program Elemen	ıt	6. Category Code	7. Proj	ject Nun	nber	8. Pr	oject Cost (\$0	)00)
87717D		550		65028			99,00	00
		9. COST ES	STIMAT	TES	1			
		Item		U/M	Quan	ıtity	Unit Cost	Cost (\$000)
PRIMARY FACIL Federal Healtho Hospital Renov Building Inform Commissioning Antiterrorism M	SF SF LS LS LS	208,5 40,7 	716 - -	364.49 133.17  	83,838 (76,023) (5,422) (1,346) (530) (517)			
SUPPORTING FA								2,646
Electric Service Paving, Walks, Site Imp (128) Antiterrorism M Other	LS LS LS LS LS	   		   	2,646 (130) (787) (128) (1,301) (300)			
ESTIMATED CON	VTRACT C	OST						86,484
CONTINGENCY I	PERCENT	(5.00%)						4,324
SUBTOTAL								90,808
	NSPECTIO	N & OVERHEAD (5.70%)						5,176
CATEGORY E EQ								3,000
TOTAL REQUEST	-							98,984
TOTAL REQUEST		ED)						99,000
-								
INSTALLED EQT-OTHER APPROPRIATIONS(2,179)10. Description of Proposed Construction: Construct an addition and provide alterations to the existing North Chicago VA Medical Center (NCVAMC). The new Federal Healthcare Facility will be constructed of steel and reinforced concrete with a masonry exterior. Project will deliver outpatient primary and specialty care clinics and associated ancillary and support functions. Facility will be designed in accordance with UFC 4-510-01 (MIL HDBK 1191), DOD Minimum Antiterrorism Standards for Buildings (UFC 4-010-01), and the Americans with Disabilities Act and Architectural Barriers Act Accessibilities Guidelines (ADA/ABAAG). Building commissioning and operations and maintenance manuals will be provided. Air Conditioning: 650 Tons.								
11. REQ: 591,57	75 SF	ADQT: 342,284	4 SF			SUI	BSTD: 40,71	6 SF
PROJECT:       Construct an outpatient care medical clinic addition and alter existing space within the North Chicago VA Medical Center (NCVAMC) to fully integrate Navy and VA Federal Health Care Facility at the site of the current VA Medical Center. (CURRENT MISSION) <u>REQUIREMENT:</u> Provide sufficient ambulatory capability and support space to fully integrate the healthcare activities of the existing Naval Hospital within the current VA Medical Center in order to deliver cost effective healthcare to eligible DoD beneficiaries in the North Chicago market, including recruits and sailors at Naval Training Center Great Lakes.								

1. Component DEF (TMA)	FY 2008	MILITARY CON	STRUC	FION PROJE	CT DATA	2. Date FEB 2007			
3. Installation and Lo	cation/UIC:			4. Project Title:					
Great Lakes Nava Illinois	l Hospital,			Federal He	ealthcare Facility	7			
5. Program Element	6. Cat	egory Code	7. Pro	ject Number	8. Project Cos	t (\$000)			
87717D		550		65028	9	99,000			
CURRENT SITUAT The Naval Hospital v environment and mai emergency department Center. <u>IMPACT IF NOT PF</u> Navy will continue to care. Vacant space in duplicative operation <u>JOINT USE CERTIF</u>	vas constructed in ntains substantia nts to current star OVIDED: Operate an over NCVAMC will s. FICATION:	l unused space. In 20 hdards. All DoD in-p sized, aging, expens continue to go unus	005 the V patient ca ive, and f sed and tw	A renovated bo re is now being unctionally def to nearly adjace	th the surgical se provided at the icient facility to p ent federal facilit	ervices and VA Medical provide ambulatory ies will require			
The Director, Portfol construction is recom 12. Supplemental Da	ata:	Management Divisio	on has rev	lewed this proj	ect for joint use p	ootential. Joint use			
<ul> <li>(c) Expected</li> <li>(d) 100% Des</li> <li>(e) Parametrii</li> <li>(f) Type of D</li> <li>1. Des</li> <li>2. Des</li> <li>3. Sitt</li> <li>(g) Energy St</li> <li>(2) <u>Basis</u>:</li> <li>(a) Standard of</li> </ul>	art Date f Design Comple 35% Design Date sign Completion c Design (Yes or Design Contract: sign Build (YES/ sign, Bid-Build ( e Adapt (YES/NO	Date No) N YES/NO) Y O) N ele Analysis Perforn ign - (YES/NO)	ned (Yes o	or No) Y	OCT 2005 50 SEP 2006 DEC 2007				
(a) Production	<u>n Cost</u> (c)=(a)+(b n of Plans and Sp Design Costs ign Cost				5,173 4,310 9,483 7,586 1,897				
(5) Construction	n Contract Award n Start Date n Completion Dat				MAR 2008 APR 2008 APR 2011				

1. Component DEF (TMA)	Y 2008 MILITARY CONS	TRUCI	TION PROJEC	T DATA	2. Date FEB 2007					
3. Installation and Location/U	IC:		4. Project Title	2:	•					
Great Lakes Naval Hospita Illinois	1,		Federal Healthcare Facility							
5. Program Element	6. Category Code	7. Proj	ect Number	8. Project Cost (\$	6000)					
87717D	550		65028	99,0	000					
12. Supplemental Data (Conti	inued):									
B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year										
Equipment	Procuring	Approp		Cost						
Nomenclature	Appropriation	Or Req	<u>uested</u>	<u>(\$000)</u>						
Investment	OP	20	010	2,179						
Chief, Acquisition and Manag Phone Number: 703-681-432		. Sharm	a, P.E.							

### **DD FORM 1391C, JUL 1999**

	1. COMPONENT	T T	V 2008	MILT/		TPUCT	IN DRO	OCDAM		2. DATE	
3. INSTALLATION AND LOCATION       4. COMMAND       15. Army Health Services Command (medium Mit Agents, Notheast Region)       5. COST NUEX LOS       1.06         6. PERSONNEL STRENGTH:       PERMANENT       STUDENTS       SUPPORTED         0FHCFR       FNLST       CUVIL       0FHCFR       FNLST       CUVIL         0FHCFR       FNLST       CUVIL       0FHCFR       FNLST       CUVIL         0FHCFR       FNLST       CUVIL       0FHCFR       FNLST       CUVIL         A. SOF SEP 20 206       205       819       1272       5       0       0       89       216       5.118       7.841         A. TOTAL ARGA       1.333 AC       7. INVENTORY DATA (S000)       A.       A.       A.       TOTAL       8.800       0       E.       E.       A.       <		Ľ	Y 2000	<b>WILLI</b>	AKI UUN	SIKUUI	IUNTA	JGKAN		2.2	FEB 2007
Part Derick, Mayland         US Army Hadh Services Command, Edulation Met Agency, Northeas Region)         1.06           6. PERSONNEL STRENGTH:         PERMANENT         STUDENTS         SUPPORTED           6. PERSONNEL STRENGTH:         PERMANENT         CIVIL         OPHICKER         NUM         TOTAL           A. 60 5 RPF 30 2006         20.6         20.6         81.9         1.373         5         0         0         89         21.6         6.11.8         7.824           A. 100 FAI AREA         1.153 AC         INVENTORY DATA (SOCO         1.084.357         C.         1.084.057         0         0.0         10         2.01         6.11.8         7.824           B. INVENTORY DITAL AS OF SEPTENDIMER 30,2006         1.084.357         C.         1.084.057         0         0         10         2.01         0         1.010         2.01         0         1.010         2.01         0         1.010         2.01         0         1.010		ATION	4. co	MMAND							
Maryland <sup>TL</sup> (Installation Mgt Agency, Northeast Region)         L06           6. PERSONNEL STRENCTH:         PERMANENT         STUDENTS         NUPPORTER         ENLIST         CIVIL         OPFICER         ENLIST         CIVIL         TOTAL           A. AS OF SEPTEMER         2105	Fort Datriak		US Ar	mv Health !	Services Com	mand				COST II	NDEX
NAME       OFFICER       ENLIST       CIVIL       OFFICER       ENLIST       CIVIL       OFFICER       ENLIST       CIVIL       TOTAL         A. 300 SERPE 30 2006       214       319       1,373       5       0       0       89       216       5,118       7,824         A. TOTAL AREA       I,133 AC       I.STAT       0       1.084,357       0.133       8.810         A. TOTAL AREA       I,133 AC       I.STATON NOT VET IN INVENTORY       0										1.06	
A. SOF SEP 30 2006       214       810       1,373       5       0       0       800       216       5,118       7,824         A. TOTAL AREA       1,153 AC       .<	6. PERSONNEL STRENGTH:	PEF	MANEN	Т		STUDENTS		5	SUPPORTE	ED	
B. END PY 2012       214       7.38       1.373       5       0       0       110       237       6,133       8,810         7. INVENTORY DATA (\$3000)         A TOTAL AREA       1.153 AC         B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006       1.084,357       605,200       0       0       0         C. AUTHORIZATION NCLUDED IN FOLLOWING PROGRAM       0 <td></td> <td>OFFICER</td> <td>ENLIST</td> <td>CIVIL</td> <td>OFFICER</td> <td>ENLIST</td> <td>CIVIL</td> <td>OFFICER</td> <td>ENLIST</td> <td>CIVIL</td> <td>TOTAL</td>		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. TOTAL AREA I.153 AC B. NVENTORY TOTAL AS OF SEPTEMBER 30, 2006 A. UTHORIZATION NEQUESTED IN THIS PROGRAM 0 LAUTHORIZATION REQUESTED IN THIS PROGRAM 0 E. PLANNED IN NEXT THREE YEARS 297,000 G. REMAINING DEFICIENCY 0 H. GRAND TOTAL 1986.557 8. PROJECT SREQUESTED IN THIS PROGRAM: CODE NUMBER PROJECT THLE 2010 0 BANKING DEFICIENCY 0 BESIGN 0 COST 0 BANKING DEFICIENCY 0 BESIGN 0 COST 0 COST 0 COST 0 COST 0 USAMRIID Stage I, Increment II 1 S 10 USAMRIID Stage I, Increment II 10 USAMRIID Stage I,										,	
B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006       1.084.357         C. AUTHORIZATION NOT YET IN INVENTORY       605,200         D. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM       0         E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM       0         E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM       0         F. PLANNED IN NEXT THRIE YEARS       297,000         G. REMAINING DEFICIENCY       0         H. GRAND TOTAL       1.986,557         S. PROJECTS REQUESTED IN THIS PROGRAM:       COST         CODE       ROJECT       THIS PROJECT ITTLE         SCOPE       ROJECT STREUE       DESIGN         CODE       ROJECT TITLE       SCOPE       (5000)         S. INCLUDED IN THE FOLLOWING PROGRAM (FY 2009):       310       USAMRIID Stage 1, Increment II       1.5       299,000         B.       PLANNED NEXT THREE PROGRAM YEARS:       310       USAMRIID Stage 1, Increment II       1.5       54,000         310       USAMRIID Stage 1, Increment II       1.5       50,000       54,000         310       USAMRID Stage 1, Increment I       1.5       50,000       54,000         310       USAMRID Stage 1, Increment I       1.5       50,000       54,000       54,000         310       USAMRID Stage 1, Increment I				7.	. INVENTOR	Y DATA (\$	000)				
C. AUTHORIZATION NOT YET IN INVENTORY       605,200         D. AUTHORIZATION REQUESTED IN THIS PROGRAM       0         E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM       0         F. PLANNED IN NEXT THREE YEARS       297,000         G. REMAINING DEFICIENCY       0         H. GRAND TOTAL       1,986,557         S. PROJECTS REQUESTED IN THIS PROGRAM:       1,986,557         S. PROJECT SEQUESTED IN THIS PROGRAM:       0         CODE       NUMBER       PROJECT TITLE         S. PROJECTS       COST       DESIGN         CODE       NUMBER       PROJECT TITLE       SCOPE         SIO       NOTHE FOLLOWING PROGRAM (FY 2009):       310       USAMREID Sage I, Increment II       LS       209,000         A.       INCLUDED IN THE FOLLOWING PROGRAM YEARS:       IS       10,8000       54,900       310       USAMREID Sage I, Increment V       LS       15,4000       50,000       15,400       310       USAMREID Sage I, Increment V       LS       50,000       16,400       15,400       310       USAMERID Sage I, Increment V       LS       50,000       16,400       15,400       310       USAMERID Sage I, Increment V       LS       50,000       16,400       15,400       310       USAMERID Sage I, Increment V       LS       50,000	A. TOTAL AREA	1,153	AC								
D. AUTHORIZATION REQUESTED IN THIS PROGRAM       0         E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM       0         F. PLANNED IN NEXT THREE YEARS       297,000         G. REMAINING DEFICIENCY       0         H. GRAND TOTAL       1986,557         S. PROJECTS REQUESTED IN THIS PROGRAM:       1986,557         CODE       NUMBER REGISTER PROJECT       1986,557         S. PROJECTS REQUESTED IN THIS PROGRAM:       0         CODE       NUMBER REGISTED IN THIS PROGRAM:       0         9. FUTURE PROJECTS:       COST       DESIGN       057,2008         9. FUTURE PROJECTS:       COST       COST       COST       057,2008         310       USAMERID Stage I, Increment II       LS       209,000       03 / 2006       05 / 2008         310       USAMERID Stage I, Increment II       LS       209,000       5 / 4000       15 / 50,0	B. INVENTORY TOTAL AS C	OF SEPTEMBE	R 30, 2006	6			1,084,35	57			
E AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0 F. PLANNED IN NEXT THREE YEARS 297,000 G. REMAINING DEFICIENCY 0 H. GRAND TOTAL 2986,557 S. PROJECT TITLE 1,986,557 S. PROJECT B IN THIS PROGRAM: COTEGORY PROJECT B IN THIS PROGRAM: COTEGORY NUMBER USAMRIID Stage 1, Increment II LS 10,000 03 / 2006 05 / 2008 C. COST 0000 START 0,000 CM / 000 / 2006 05 / 2008 C. COST 0000 START 0,000 CM / 000 / 2006 05 / 2008 C. COST 0,000 START 0,000 CM / 000 / 2006 05 / 2008 C. COST 0,000 START 0,000 CM / 000 / 2006 05 / 2008 C. COST 0,000 START 0,000 CM / 000 / 2006 05 / 2008 C. COST 0,000 START 0,000 STA	C. AUTHORIZATION NOT Y	ET IN INVENT	ORY				605,20	0			
F. FLANNED IN NEXT THREE YEARS 297,000 G. REMAINING DEFICIENCY 0 H. GRAND TOTAL 1986,557 S. RROIECTS REQUESTED IN THIS PROGRAM: CODE SCOPE COST DESIGN DESIGN 051 ALL CONTROL CONT	D. AUTHORIZATION REQUE		0								
G. REMAINING DEFICIENCY 0 H. GRAND TOTAL 1,886,557 S. PROJECTS REQUESTED IN THIS PROGRAM: CODE NUMBER PROJECT TITLE CODE COST DESIGN DESIGN 0,97,2006 0,7											
G. REMAINING DEFICIENCY 0 H. GRAND TOTAL 1,886,557 S. PROJECTS REQUESTED IN THIS PROGRAM: CODE NUMBER PROJECT TITLE CODE COST DESIGN DESIGN 0,97,2006 0,7	F. PLANNED IN NEXT THRE	E YEARS					297,00	0			
H. GRAND TOTAL       1,986,557         8. PROJECTS REQUESTED IN THIS PROGRAM:       COST       DESIGN       COMPLETE         CODE       NUMBER       PROJECT TITLE       SCOPE       COST       DESIGN       COMPLETE         310       G3418       USAMRIID Stage I, Increment II       LS       150,000       03 / 2066       05 / 2008         9. FUTURE PROJECTS:       COST       COST       COST       05 / 2008       05 / 2008         0       USAMRIID Stage I, Increment III       LS       209,000       03 / 2066       05 / 2008         8.       PLANNED NEXT THREE PROGRAM (FY 2009):       IS       108,000       15       54,000         310       USAMRIID Stage I, Increment III       LS       108,000       15       54,000         310       USAMRIID Stage I, Increment I       LS       108,000       16       104,000         310       USAMRIID Stage I, Increment II       LS       50,000       16       104,000         310       USAMRIID Stage I, Increment II       LS       50,000       16       50,000         310       USAMRIID Stage I, Increment II       LS       104,000       12       50,000         310       USAMRIID Stage I, Increment II       LS       50,000											
8. PROJECTS REQUESTED IN THIS PROGRAM:         CATEGORY       PROJECT         CODE       NUMBER       PROJECT TITLE       SCOPE       (\$000)       START       COMPLETE         310       G3418       USAMRIID Stage I, Increment II       LS       150,000       03/2006       05/2008         9. FUTURE PROJECTS:       COST       COST       COST       COST       COST         CODE       PROJECT TITLE       SCOPE       (\$000)       03/2006       05/2008         9. FUTURE PROJECTS:       COST       COST       COST       COST         CODE       PROJECT TITLE       SCOPE       (\$000)       03/2006       05/2008         0. INCLUDED IN THE FOLLOWING PROGRAM (FY 2009):       310       USAMRIID Stage I, Increment III       LS       209,000         8.       PLANNED NEXT THREE PROGRAM YEARS:       310       USAMRIID Stage I, Increment IV       LS       108,000         310       USAMRIID Stage I, Increment IV       LS       50,000       S0,000       SF       50,000         310       USAMRIID Stage I, Increment II       LS       50,000       S0,000       SE       S0,000       SE       S0,000         C.       R&M UNFUNDED REQUIREMENT:       18,640       Total 297,000       S											
CODE 310       NUMBER 63418       PROJECT TITLE USAMRIID Stage I, Increment II       SCOPE LS       (\$000)       START IS0,000       COMPLETE 03 / 2006         9. FUTURE PROJECTS:											
310       63418       USAMRIID Stage I, Increment II       LS       150,000       03 / 2006       05 / 2008         9. FUTURE PROJECTS:         CATEGORY CODE       PROJECT TITLE       SCOPE       (\$000)         A.       INCLUDED IN THE FOLLOWING PROGRAM (FY 2009): 310       USAMRIID Stage I, Increment III       LS       209,000         B.       PLANNED NEXT THREE PROGRAM YEARS: 310       USAMRIID Stage I, Increment IV       LS       54,000         310       USAMRIID Stage I, Increment I       386,000 SF       85,000       54,000         310       USAMRIID Stage I, Increment I       LS       54,000         310       USAMRIID Stage I, Increment I       LS       50,000         310       USAMRIID Stage I, Increment I       LS       50,000         310       USAMRIID Stage I, Increment I       LS       50,000         310       USAMRIID Stage I, Increment I       LS       18,640         Total 297,000         C.       R&M UNFUNDED REQUIREMENT:       18,640         Increment of Agriculture: Armed Forces Medical Intelligence, medical and biostasse: US Army Center for Davinomental Health Research, Natitude: US Army Medical Research Natitude: US Army Medicical Research Natitude: US Army Medical Agen	CATEGORY PROJE	ECT						C	OST	DESIGN	DESIGN
9. FUTURE PROJECTS:         CATEGORY CODE       PROJECT TITLE       SCOPE       (\$000)         A.       INCLUDED IN THE FOLLOWING PROGRAM (FY 2009): 310       USAMRIID Stage 1, Increment III       LS       209,000         B.       PLANNED NEXT THREE PROGRAM YEARS:       IS       108,000         310       USAMRIID Stage 1, Increment IV       LS       108,000         310       USAMRIID Stage 1, Increment V       LS       54,000         310       USAMRIID Stage 1, Increment I       IS       55,000         310       USAMRIID Stage 1, Increment I       IS       50,000         310       USAMRID Stage 1, Increment I       IS       50,000         310       USAMRID Stage 1, Increment I       IS       50,000         C.       R&M UNFUNDED REQUIREMENT:       18,640       Total 297,000         C.       R&M UNFUNDED REQUIREMENT:       18,640       US Army Garison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research hand development, medical Intelligence, medical tojstices and global telecommunications. Major tenant activities include: US Army Medical Research Statute of Infections Diseases: US Army Center for Environmental Health Research. National Cancer Institute: US Department of Agriculture; Armed Forces Medical Intelligence Center, Joint Readiness Clinicial Advisory Board, Air Force Medical Logistics Office	CODE NUMB	BER						(\$	6000)	START	COMPLETE
CATEGORY CODE       PROJECT TITLE       SCOPE       COST (S000)         A.       INCLUDED IN THE FOLLOWING PROGRAM (FY 2009):       Sample Construction of the state of the stat	510 0341	8	JSAMKII	D Stage 1, 1	Increment 11		LS	1.00	),000	03/2000	05 / 2008
CATEGORY CODE       PROJECT TITLE       SCOPE       COST (S000)         A.       INCLUDED IN THE FOLLOWING PROGRAM (FY 2009):       Sample Construction of the state of the stat											
CODEPROJECT TITLESCOPE(\$000)A.INCLUDED IN THE FOLLOWING PROGRAM (FY 2009): 310USAMRIID Stage I, Increment IIILS209,000B.PLANNED NEXT THREE PROGRAM YEARS:310USAMRIID Stage I, Increment IVLS108,000310USAMRIID Stage I, Increment VLS54,000310USAMRIID Stage I, Increment I386,000 SF85,000310USAMRIID Stage II, Increment I1LS50,000C.R&M UNFUNDED REQUIREMENT:18,640	9. FUTURE PROJECTS:										
A.       INCLUDED IN THE FOLLOWING PROGRAM (FY 2009):         310       USAMRIID Stage I, Increment III       LS       209,000         B.       PLANNED NEXT THREE PROGRAM YEARS:         310       USAMRIID Stage I, Increment IV       LS       108,000         310       USAMRIID Stage I, Increment IV       LS       54,000         310       USAMRIID Stage I, Increment I       386,000 SF       85,000         310       USAMRIID Stage II, Increment I       386,000 SF       85,000         310       USAMRIID Stage II, Increment II       1.S       50,000         C.       R&M UNFUNDED REQUIREMENT:       18,640         Total 297,000         C.       R&M UNFUNDED REQUIREMENT:       18,640         Increment II         District Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan= 2"         Increment II       State		PR	OJECT TI	ITLE			SCOPE				
310       USAMRIID Stage I, Increment III       LS       209,000         B.       PLANNED NEXT THREE PROGRAM YEARS:       310       USAMRIID Stage I, Increment IV       LS       108,000         310       USAMRIID Stage I, Increment V       LS       \$54,000         310       USAMRIID Stage II, Increment I       386,000 SF       \$5,000         310       USAMRIID Stage II, Increment II       LS       \$0,000         Total 297,000         C.       R&M UNFUNDED REQUIREMENT:       18,640         10.MISSION OR MAJOR FUNCTION:         The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DOD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical instelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Intelligence center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Office; Naval Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.         1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:       A. AIR POLLUTION							50012	χ.	000)		
B. PLANNED NEXT THREE PROGRAM YEARS: 310 USAMRIID Stage I, Increment IV LS 108,000 310 USAMRIID Stage I, Increment V LS 54,000 310 USAMRIID Stage II, Increment I 386,000 SF 85,000 310 USAMRIID Stage II, Increment II LS 50,000 C. R&M UNFUNDED REQUIREMENT: 18,640 10. MISSION OR MAJOR FUNCTION: The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research Institute of Infectious Diseases: US Army Center for Environmental Health Research; National Cancer Institute 502 Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion. 1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: A. AIR POLLUTION				JGRAM (F	(Y 2009):		τc	2	00.000		
310       USAMRIID Stage I, Increment IV       LS       108,000         310       USAMRIID Stage I, Increment V       LS       54,000         310       USAMRIID Stage II, Increment I       386,000 SF       85,000         310       USAMRIID Stage II, Increment II       LS       50,000         310       USAMRID Stage II, Increment II       LS       50,000         Total 297,000         C.       R&M UNFUNDED REQUIREMENT:       18,640         Its Stage II, Increment II         LS 50,000         Total 297,000         C.       R&M UNFUNDED REQUIREMENT:       18,640         Its Stage II, Increment II         LS 50,000         Its Stage II, Increment II         Total 297,000         C.       R&M UNFUNDED REQUIREMENT:       18,640         Its Stage II, Increment II         Total 297,000         Its Stage II, Increment II         Total 297,000         Its Stage II, Increment II         Total 207,000         Its Stage II, Increment II         Total 207,000         Total 207,000	510 USAWINID SU	age I, morement	111				Lo	20	J9,000		
310       USAMRIID Stage I, Increment V       LS       54,000         310       USAMRIID Stage II, Increment I       386,000 SF       85,000         310       USAMRIID Stage II, Increment II       1S       50,000         Total 297,000         C.       R&M UNFUNDED REQUIREMENT:       18,640         In MISSION OR MAJOR FUNCTION:         The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.         I. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:         A. AIR POLLUTION       AIR POLLUTION	B. PLANNED NE	EXT THREE PR	OGRAM	YEARS:							
310       USAMRIID Stage II, Increment I       386,000 SF       85,000         310       USAMRIID Stage II, Increment II       IS       50,000         Total 297,000         C.       R&M UNFUNDED REQUIREMENT:       18,640         Ion MAJOR FUNCTION:         The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.         1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:       A. AIR POLLUTION											
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C. R&M UNFUNDED REQUIREMENT: 18,640 10. MISSION OR MAJOR FUNCTION: The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion. 1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: A. AIR POLLUTION											
<ul> <li>10. MISSION OR MAJOR FUNCTION:</li> <li>The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.</li> <li>1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:         <ul> <li>A. AIR POLLUTION</li> </ul> </li> </ul>								Total 2	97,000		
<ul> <li>10. MISSION OR MAJOR FUNCTION:</li> <li>The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.</li> <li>1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:         <ul> <li>A. AIR POLLUTION</li> </ul> </li> </ul>	C. R&M UNFUN	IDED REQUIRE	MENT:						18,640		
The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.											
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and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion. 1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: A. AIR POLLUTION	The US Army Garrison, Fort Det	trick, provides co									
Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion. 1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: A. AIR POLLUTION											
1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:       A. AIR POLLUTION	Department of Agriculture; Arme	ed Forces Medica	al Intellige	ence Center	; Joint Readin	ess Clinical	Advisory Bo	oard; Air Forc	e Medical I		
A. AIR POLLUTION	Logistics Command; US Army M	Aedical Materiel	Agency; a	and the US.	Army Informa	tion Systems	S Command	l - 302 Signal	Battalion.		
	1. OUTSTANDING POLLUTIO	ON AND SAFE	ГY DEFIC	CIENCIES:							
B. WATER POLLUTION	A. AIR POLLUTION										
	B. WATER POLLUTION	Ν									

C. OCCUPATIONAL SAFETY AND HEALTH

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA2. Date FEB 2007									
3. Installation and Lo	ocation/UI	C:		4. Proj	ject Title	:				
Fort Detrick, Maryland				US	AMRIII	) Stage	e I, Increment	Π		
5. Program Element		6. Category Code	7. Proj	ject Number 8. Project Cost (				)0)		
87717D		310		63418			Auth	Auth 0		
							Appro 150	0,000		
		9. COST ES	TIMAT	ES						
		Item		U/M	Quan	tity	Unit Cost	Cost (\$000)		
PRIMARY FACILITIES								150,000		
USAMRIID Stage I, Increment II								(150,000)		
SUPPORTING FAC	<u>ILITIES</u>									
ESTIMATED CONT	FRACT CO	OST						150,000		
CONTINGENCY PE	ERCENT (	(0.00%)						0		
SUBTOTAL								150,000		
SUPERVISION, INS	SPECTION	N & OVERHEAD (0.00%)						0		
CATEGORY E EQU	JIPMENT							(0)		
TOTAL REQUEST								150,000		
TOTAL REQUEST	(ROUNDI	ED)						150,000		
INSTALLED EQT-0	OTHER A	PPROPRIATIONS						(0)		
Construct Stage I, Im- replacement facility ( frame, masonry exter- Stage I will replace b decompressing the or- evaluation capability including parking spa- accordance with DoI Standards for Buildin Edition, Biological D Research Services Fa and Use of Laborator and Use of Research Accessibilities Guide Commissioning, oper Conditioning: 6,700	INSTALLED EQT-OTHER APPROPRIATIONS       (0)         10. Description of Proposed Construction:       Construct Stage I, Increment II of the US Army Medical Research Institute of Infectious Diseases (USAMRIID)         replacement facility (with Type II construction) on special foundation with reinforced concrete, structural steel       frame, masonry exterior and all required utilities, communication, intrusion detection and fire protection. USAMRIID         Stage I will replace buildings 1408 and 1412. Stage I accommodates USAMRIID's most critical missions by       decompressing the overcrowded bio-containment laboratories and providing an expanded medical testing and         evaluation capability to meet the immediate needs of the Department of Defense. All associated supporting facilities including parking spaces will be provided. Six existing buildings will be demolished. The facility will be designed in accordance with DoD Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, CDC-NIH Bio-safety in Microbiological and Biomedical Laboratories 4th Edition, Biological Defense Safety Program AR 385-69 and PAM 385-69, Department of Agriculture Animal Research Services Facilities Design Standards 242.1M dated July 2002, National Research Council Guide for the Care and Use of Laboratory Animals (NRC 1996), National Research Council Occupational Health and Safety in the Care and Use of Research Animals (NRC 1999), the Americans with Disabilities Act and Architectural Barriers Act Accessibilities Guidelines (ADA/ABAAG), and Design Criteria for Microbiological Facilities at Fort Detrick. Commissioning, operations and maintenance manuals and comprehensive interior design will be provided. Air									
11. REQ: 713,417	7 SF	ADQT: 26,630	SF			SUB	STD: 442,429	SF		
<u>PROJECT:</u> Construct a replacement high-containment research laboratory and associated support space. (CURRENT MISSION) <u>REQUIREMENT:</u> Provide the facility capability to support USAMRIID's expanding bio-defense mission.										
<u>CURRENT SITUATION:</u> USAMRIID is the primary biodefense laboratory for DoD and serves as the cornerstone of the Nation's evolving interagency strategy to counter a growing array of biological threats. For many years, USAMRIID has responded to										

1. Component DEF (TMA)	F	FY 2008 MILITARY CONSTRUCTION PROJECT DATA2. Date FEB 2007									
3. Installation and I	Location/UI	C:		4. Project Title	:	122 2007					
Fort Detrick, Maryland				USAMRIII	O Stage I, Incremen	ıt II					
5. Program Elemen	t	6. Category Code	7. Proj	ect Number	8. Project Cost (\$	000)					
87717D		310		63418	Auth Appro 1	0 50,000					
Built in the 1950's a USAMRIID's signifiability to respond to complex has exceed research infrastructur unscheduled down- by the Association to operation. Ad-hoc be the necessary requir as the growing and facility, it no longer <u>IMPACT IF NOT F</u> The substandard co countermeasures fo necessary to respon resources will incre delays in delivering weapons. The natio cornerstone of inter <u>JOINT USE CERT</u> The Director, Portfor	loped prote and 1960's f ficant overce o mission gr led its life e ure. Increas time of criti- for Assessm puilding exp rements to p critical need provides a <u>PROVIDED</u> nditions and r an increas d to acts of asingly be of critical pro- nal biodefe agency coo	crive and therapeutic medical for 325 personnel, USAMRIII crowding impedes productivit rowth following the terrorist a expectancy and cannot readily ing maintenance and repair or ical scientific research and test nent and Accreditation of Lab bansions and temporary struct provide and maintain the tech d for product testing and licer reliable platform for execution <u>D:</u> d aging facility infrastructure sing array of biological threats bio-terrorism. The potential f diverted from vital research ac oducts will jeopardize the safe nse strategy will be undermin rdination of research and cou	D's exis y, jeopa attacks of accept f the agisting spa- oratory tures have nical res- nsure. D ng USA will seves. USAN for catass ctivities ety of was led by U nter-me	ting facilities no rdizes worker sa of 2001. In addition current technologing facility and i ace. The current Animal Care, we we provided stop search space in t espite great effor MRIID's critical verely diminish U MRIID will contra- strophic failure we to building main ar fighters and o (SAMRIID's ina asure activities.	w house more than afety, and severely ion to overcrowdin ogies necessary to u ts major systems or conditions jeopard which is vital to USA o-gap solutions with he high containment orts in recent years to and growing miss USAMRIID's abilit inue to lack the sur will only grow with ntenance and repain ther potential victin bility to adequately	800. constrains its g, the lab update the reates ize certification AMRIID's daily nout fulfilling nt labs as well to maintain the ion. y to develop ge capacity time and r. Unnecessary ms of biological y serve as the					
construction is reco 12. Supplemental I											
(c) Expected (d) 100% D (e) Paramet (f) Type of D 1. D 2. D 3. S (g) Energy S (2) <u>Basis</u> :	Start Date of Design C d 35% Desi esign Comp ric Design Com Design Com Design Build resign, Bid- ite Adapt ( Studies & L	pletion Date (Yes or No) N htract: I (YES/NO) N Build (YES/NO) Y	d (Yes o	or No) Y	MAR 2006 20 MAR 2007 MAY 2008	)					
(b) Where I	Design Was	Most Recently Used N/A	L								

1. Component DEF (TMA)	F	FY 2008 MILITARY CONSTRUCTION PROJECT DATA2. Date FEB 2007									
3. Installation and L	ocation/UI	C:		4. Project Title	e:						
Fort Detrick, Maryland				USAMRIII	D Stage I, Incremer	nt II					
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$	000)					
87717D		310		63418	Auth Appro 1	0 50,000					
12. Supplemental D	ata (Conti	nued):									
<ul> <li>(a) Production</li> <li>(b) All Other</li> <li>(c) Total De</li> <li>(d) Contract</li> <li>(e) In-house</li> <li>(4) Construction</li> </ul>	on of Plans r Design C sign Cost n Contract	Award Date			33,000 38,500 71,500 57,200 14,300 JUN 2007						
(5) Constructio					JUL 2007 DEC 2012						
<ul><li>(6) Construction Completion Date DEC 2012</li><li>B. Equipment associated with this project which will be provided from other appropriations:</li></ul>											
2. 2. quipinent ussoe				om omor upproj							
Equipment <u>Nomenclature</u>		Procuring Appropriation	Fiscal Approj <u>Or Rec</u>		Cost (\$000)						
	Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324										

1. COMPONENT DEF(TMA)		FY 2008	MILITA	ARY CONS	STRUCT	ION PRO	GRAM		2. DATE	FEB 2007
3. INSTALLATION AND LOCA Fort Drum,	ATION		MMAND							ONSTRUCTION
New York				es Commar gt Agency, l		Region			1.16	
6. PERSONNEL STRENGTH:	PE	ERMANEN	Г		STUDENTS	5	S	UPPORTE	D	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 30 2006 B. END FY 20012	2,021 2,112	14,552 15,230	1,603 1,522	0 0	95 121	0 0	23 22	150 136	2,286 2,283	20,730 21,426
A. TOTAL AREA	107,660	AC	7	. INVENTOR	Y DATA (\$	000)				
B. INVENTORY TOTAL AS O	F SEPTEMB	ER 30, 2006	5	3.	352,189					
C. AUTHORIZATION NOT YE					9,700					
D. AUTHORIZATION REQUE	STED IN THI	S PROGRA	М		41,000					
E. AUTHORIZATION INCLUI					0					
F. PLANNED IN NEXT THREE	E YEARS				0					
G. REMAINING DEFICIENCY	<del>,</del>				6,000					
H. GRAND TOTAL				3,4	408,889					
8. PROJECTS REQUESTED IN	N THIS PROG	RAM:								
CATEGORY PROJECT							CC	DST	DESIGN	DESIGN
CODENUMBER55063864	Hea	PROJECT alth Clinic A		teration		SCOPE 92,550 SF		)00)	START 01 / 2007	COMPLETE 02 / 2008
9. FUTURE PROJECTS:										
CATEGORY CODE		PROJ	ECT TITL	E			COST (\$000)			
A. INCLUDED IN	NTHE FOLLO	WING PRO	)GRAM (F	FY 2009): N	ONE					
B. PLANNED NE	XT THREE P	ROGRAM	YEARS: 1	NONE						
C. R&M UNFUN	DED REQUIR	REMENT:					10,000			
10. MISSION OR MAJOR FUNC	CTION:									
The 10 <sup>th</sup> Mountain Divis	sion and For	rt Drum tr	ains, equ	ips, project	s and sust	ains camp	aign qualit	v force pa	ackages to	provide regional
combatant commanders	the capabili	ity to sust	ain joint	and expedit	ionary op	erations.	8 1	J F		
11. OUTSTANDING POLLUTI	ION AND SAI	FETY DEFI	CIENCIES	:						
A. AIR POLLUTION										
B. WATER POLLUTION	1									
C. OCCUPATIONAL SA	FETY AND F	IEALTH								
	1									

1. Component DEF (TMA)	F	Y 2008 MILITARY CONS	TRUCI	TION P	ROJEC	T DA	ТА	2. Date FEB 2007
3. Installation and I	Location/UI	C:		4. Proj	ect Title	e:		
Fort Drum,					1' 1 OF			
New York				Mec	lical Cli	nic Ad	ldition/Altera	ition
5. Program Elemen	t	6. Category Code	7. Proj	oject Number 8. Project Cost (\$000)				000)
87717D		550		63864			41,0	000
		9. COST ES		TES				
		Item	TIMAI	U/M	Ouer	tity	Unit Cost	Cost (\$000)
		Itelli		U/IVI	Quan	lilly	Unit Cost	
PRIMARY FACIL Medical Clinic				SF	44,5	500	301.12	27,960 (13,400)
Medical Clinic				SF	48,0		232.09	(11,152)
Commissioning	5			LS		-		(490)
Clinic Renovati	U			LS		-		(1,034)
Antiterrorism M				LS		-		(1,144)
Building Inform	nation Syste	ems		LS				(740)
SUPPORTING FA								6,721
Electric Service				LS		-		(405)
Water, Sewer, O		<b>O</b> <i>u</i>		LS		-		(674)
Paving, Walks, Storm Drainage		Gutters		LS LS		-		(1,295) (135)
Site Imp ( 3,17)		)		LS		_		(3,237)
Information Sys		,		LS		-		(135)
Antiterrorism N				LS		-		(490)
Other				LS		-		(350)
ESTIMATED CON	NTRACT C	OST						34,681
CONTINGENCY I	PERCENT (	(5.00%)						1,734
SUBTOTAL								36,415
SUPERVISION, IN	<b>NSPECTION</b>	N & OVERHEAD (5.70%)						2,076
CATEGORY E EQ	UIPMENT							2,027
TOTAL REQUEST	Г							40,518
TOTAL REQUEST	Г (ROUNDI	ED)						41,000
INSTALLED EQT	-OTHER A	PPROPRIATIONS						(2,050)
10. Description of								
		tion/alteration of reinforced						
		tal roof. Services include tro ation, pharmacy and comman						
		parking, sidewalks, landscap						
		n measures. This project will						
		C) 4-510-01 (MIL-HDBK-11						
		with Disabilities Act and Arc						
	0	missioning and operations a	nd main	tenance	manuals	s will t	be provided.	Air
Conditioning: 438 7 11. REQ: 254,88		ADQT: 162,33	0 SE			SUI	BSTD: 48,05	50 SE
11. KLQ. 254,00	50 51	ADQ1. 102,55	0.51			501	DS1D. <del>4</del> 0,0.	0.51
PROJECT:								
		al space required to support	he incre	ased po	pulation	due to	o Army Mod	ular Force
restationing. (CUR	RENT MIS	SION)						
<b>REQUIREMENT:</b>								
	ired to prov	ide primary care, specialty ca	are, urge	ent care.	and anc	illary s	services to su	ipport
modularity at Fort	-		. 0	,		5		
	TION							
CURRENT SITUA		1000						
DD Form 139	JI, JUL	1999						18

1. Component DEF (TMA)	F	Y 2008 MILITARY	CONST	RUCTION PR	OJEC'	Т ДАТА	2. Date FEB 2007		
3. Installation and I	location/UI	C:		4. Projec	ct Title	:			
Fort Drum, New York				Medic	cal Clir	nic Addition/Altera	ation		
5. Program Elemen	t	6. Category Code	,	7. Project Numb	ber	8. Project Cost (\$	000)		
87717D		550		63864		41,0	000		
The current facility increases due to mo		uately sized to suppor	t the incr	ease in medical	worklo	bad generated by p	opulation		
	will lack t All inpatien network.	he capacity to adequat nt and outpatient healt							
The Director, Portfolio Planning and Management Office has reviewed this project for joint use potential. Joint use construction is recommended. 12. Supplemental Data:									
A. Design Data (Es (1) <u>Status</u> : (a) Design S (b) Percent (c) Expected (d) 100% D (e) Paramet (f) Type of 1. D 2. D 3. S (g) Energy S (2) <u>Basis</u> : (a) Standard (b) Where I (3) <u>Total Desi</u> (a) Producti (b) All Othe (c) Total De (d) Contract (e) In-house (4) Construction (5) Construction	stimated): Start Date of Design C d 35% Desi esign Compric Design Con- vesign Build vesign, Bid- ite Adapt (C Studies & L d or Definiti Design Was <u>gn Cost</u> (c)= on of Plans er Design C esign Cost t	Award Date Award Date (Yes or No) Y htract: I (YES/NO) N Build (YES/NO) Y YES/NO) N Life Cycle Analysis Pe (VES/NO) N Most Recently Used =(a)+(b) OR (d)+(e): and Specifications	erformed D) N	(Yes or No) Y	Л	JAN 2007 0 JUL 2007 FEB 2008 2,080 1,717 3,797 3,038 759 IAY 2008 JN 2008			
	(6) Construction Completion Date JUN 2010 B. Equipment associated with this project which will be provided from other appropriations:								
Equipment <u>Nomenclature</u>		Procuring Appropriation	F F	Fiscal Year Appropriated Dr Requested	TT-Y	Cost (\$000)			
Investment Expense		OP O&M		2009 2009		2,050 6,327			
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324									

1. COMPONENT	-	FY 2008	MILITA	ARY CON	STRUCT	ION PRO	GRAM		2. DATE	PED 2007
DEF(TMA) 3. INSTALLATION AND LOCA	TION	4							5 ADEA CO	FEB 2007 DNSTRUCTION
5. INSTALLATION AND LOCA	ATION		MMAND						COST IN	
Camp Bullis, Texas				l Command Agency, South	east Region)				0.91	
6. PERSONNEL STRENGTH:	PE	RMANEN	Г		STUDENTS			SUPPORTE	D	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006 B. END FY 2012	2,524 2,307	5,840 5,052	4,664 4,724	823 787	5,545 5,879	37 60	190 176	1,093 994	5,056 5,058	25,772 25,037
			7.	. INVENTOR	RY DATA (\$	(000				
A. TOTAL AREA	30,92	9 AC								
B. INVENTORY TOTAL AS O	F SEPTEMBE	ER 30, 2006	5			2,308,533				
C. AUTHORIZATION NOT YE	ET IN INVENT	TORY				784,345	i			
D. AUTHORIZATION REQUESTED IN THIS PROGRAM 7,400										
E. AUTHORIZATION INCLUI	DED IN FOLL	OWING PF	ROGRAM			11,000				
F. PLANNED IN NEXT THREE	E YEARS					0				
G. REMAINING DEFICIENCY						218,700				
H. GRAND TOTAL						3,329,978				
8. PROJECTS REQUESTED IN	N THIS PROG	RAM:								
CODE NU	OJECT JMBER 17153			DJECT TITLE		SCOPE 15,823 SF	7	COST (\$000) 7,400	DESIGN START 01 / 2005	DESIGN COMPLETE 07 / 2006
9. FUTURE PROJECTS										
CATEGORY CODE	Р	ROJECT T	ITLE			SCOPE		COST (\$000)		
A. INCLUDED IN	THE FOLLO	WING PRO	) GRAM (F	FY 2009):						
171 Medical Instruc			, i i i i i i i i i i i i i i i i i i i	,		39,032 SF	7	11,000		
B. PLANNED NE	XT THREE PI	ROGRAM	YEARS: N	JONE						
C. R&M UNFUN	DED REQUIR	EMENT:						4,029		
10. MISSION OR MAJOR FUNC The mission of HQ, Fort Sam Ho its geographical support area. Ma Brooke Army Medical Center, HO Inter-American Geodetic Survey, maneuver training area for active numerous units from Fort Hood.	uston, is: comm jor activities or Q, Fifth Recruit DNA. The Car	n Fort Sam I ting Brigado mp Bullis si	Houston in e; San Anto ub-installat	clude: HQ, Fi onio Contracti ion, in additic	fth U.S. Arm ing Center, Ua on to its function	y; HQ, Healt SAF; San Ai on as a reser	th Services ( ntonio Hydro rve compone	Command; A ographic/ To ent training s	cademy of He pographic Cen ite, serves as a	alth Sciences; ter, DMA; HQ, range and
11. OUTSTANDING POLLUTI	ON AND SAF	ETY DEFI	CIENCIES	•						
	STITLE SAL			•						
A. AIR POLLUTION										
B. WATER POLLUTION	I									
C. OCCUPATIONAL SA	FETY AND H	EALTH								

1. Component DEF (TMA)	F	FY 2008 MILITARY CONSTRUCTION PROJECT DATA2. Date FEB 2007								
3. Installation and I	Location/UI	C:		4. Proj	ect Title	:				
Camp Bullis,				He	alth Clin	ic Ren	lacement			
Texas										
5. Program Elemen	t	6. Category Code	7. Proj	oject Number 8. Project Cost (\$000)				)00)		
87717D		550		17153			7,40	00		
		9. COST ES	STIMAT	ES						
		Item		U/M	Quan	tity	Unit Cost	Cost (\$000)		
PRIMARY FACIL	ITIES							4,621		
Clinic				SF	15,8	23	263.41	(4,168)		
Antiterrorism M				LS				(58)		
Special Founda				LS				(103)		
Standing Seam				LS				(128)		
Building Inform	•	ems		LS				(164)		
SUPPORTING FA								1,510		
Electric Service				LS				(210)		
Water, Sewer, O		Cattoria		LS LS		•		(238)		
Paving, Walks, Storm Drainage		Guillers		LS LS		•		(309) (46)		
Site Imp (475)		)		LS				(475)		
Information Sys		/		LS				(80)		
Antiterrorism M				LS				(15)		
Other				LS				(137)		
ESTIMATED CON	NTRACT C	OST						6,131		
CONTINGENCY I	PERCENT (	(5.00%)						307		
SUBTOTAL								6,438		
SUPERVISION, IN	SPECTION	N & OVERHEAD (5.70%)						367		
CATEGORY E EQ								595		
TOTAL REQUEST	-							7,400		
TOTAL REQUEST		ED)						7,400		
INSTALLED EQT								(0)		
10. Description of								(0)		
		np Bullis to include examina	tion room	ms, treat	tment ro	oms, a	satellite labo	oratory,		
		orting facilities include utilit								
		sures. This project will be des								
		-01 (MIL-HDBK-1191), DO								
		sabilities Act and Architectur				bility (	Juidelines (A	DA/ABAAG).		
11. REQ: 15,82		anuals will be provided. Air ADQT: NON		ming. 7	5 10118.	SU	BSTD: 4,350	) SF		
11. KEQ. 15,02.	5.51					50	DOID: 4,550	, <b>51</b>		
PROJECT:										
Construct a health of	clinic at Car	np Bullis, Texas. (CURREN	T MISSI	ION)						
DEOLUDEMENT.										
REQUIREMENT:	and Air For	ce clinics and provide an app	ronriate	level of	medica	l sunne	ort to active d	uty trainees at		
		ing demands for services by (								
San Antonio marke				j	~ J					
CURRENT SITUA										
		prised of two small modular								
		rimary care and limited ancil ad number of family members								
Lump Damb us We				u				,		

1. Component DEF (TMA)	FY	Y 2008 MILITARY CON	STRUC	FION PROJEC	CT DATA	2. Date FEB 2007	
3. Installation and Lo	ocation/UI	C:		4. Project Title	e:		
Camp Bullis, Texas				Health Clin	nic Replacement		
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost	(\$000)	
87717D		550		, 17153	, in the second s	7,400	
0//1/D		350		17155		,+00	
clinics requiring mor Center, approximate minutes. Camp Bulli experienced significa eligible beneficiaries <u>IMPACT IF NOT PI</u> Training time will be opportunity to conso require excessive ma <u>JOINT USE CERTIN</u>	te than bas by 20 miles s is located ant populat reside the <u>ROVIDED</u> lost as sic lidate Arm intenance	: k or injured troops require y and Air Force clinic ope and repair funds to mainta <u>}</u>	either Wilf I time betw of the San . Seventee transport rations wi in basic op	Ford Hall Medic veen Camp Bull Antonio marke on percent of the ation to a milita Il be lost. The e perations.	al Center or Brod lis to either Medi t. The Camp Bull San Antonio's n ry medical center xisting temporar	ok Army Medical cal Center is 45 lis submarket has narket of 195,000 r for care. The y buildings will	
construction is recon 12. Supplemental D	nmended. ata:	g and Management Divisio					
<ul> <li>(c) Expected</li> <li>(d) 100% De</li> <li>(e) Parametri</li> <li>(f) Type of De</li> <li>1. De</li> <li>2. De</li> <li>3. Sit</li> </ul>	tart Date f Design C 35% Desi sign Comp ic Design ( esign Cont sign Build sign, Bid- te Adapt (M	oletion Date Yes or No) N ract: (YES/NO) N Build (YES/NO) Y		or No) Y	JAN 2005 100 JUL 2005 JUL 2006		
		ve Design - (YES/NO) N Most Recently Used N	/A				
	n of Plans Design C	=(a)+(b) OR (d)+(e): and Specifications osts			368 544 912 730 182		
(4) Construction Contract Award DateJAN 2008(5) Construction Start DateFEB 2008(6) Construction Completion DateAUG 2009							

1. Component DEF (TMA)	F	Y 2008 MILITARY CONS	TRUC	FION PROJEC	T DATA	2. Date FEB 2007					
3. Installation and I	Location/UI	C:		4. Project Title	2:						
Camp Bullis, Texas				Health Clin	ic Replacement						
5. Program Elemen	t	6. Category Code	7. Pro	ject Number	8. Project Cost	(\$000)					
87717D		550		17153 7,400							
12. Supplemental I	Data (Conti	nued):			L						
B. Equipment associated with this project which will be provided from other appropriations:											
Equipment <u>Nomenclature</u> Expense		Procuring <u>Appropriation</u> O&M	Fiscal Approp Or Rec 200	priated juested	Cost (\$000) 1,147						
Chief, Acquisition a Phone Number: 70	and Manage 3-681-4324	ement Office: Mr. Surinder K	Sharm	a, P.E.							

DD Form 1391C, JUL 1999

1. COMPONENT	F	Y 2008	MILITA	ARY CON	STRUCTI	ON PRO	OGRAM		2. DATE	
DEF(TMA)										Feb 2007
3. INSTALLATION AND LOCA	ATION		MMAND						5. AREA CO COST IN	ONSTRUCTION DEX
Norfolk Naval Air Statio Virginia	on,		Medical Co ation Mgt A	ommand Agency, North	east Region)				0.94	
6. PERSONNEL STRENGTH:		MANEN	Г		STUDENTS			SUPPORTE	D	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006 B. END FY 2012	4,531 4,251	48,463 42,163	9,073 8,915	160 138	139 91	0 0	320 320	691 691	0 0	63,377 56,569
			7	. INVENTOR	Y DATA (\$0	00)				
A. TOTAL AREA	0 AC									
B. INVENTORY TOTAL AS O	F SEPTEMBE	R 30, 2006	5				0			
C. AUTHORIZATION NOT YET IN INVENTORY							0			
D. AUTHORIZATION REQUE	STED IN THIS	PROGRA	М			6,45	50			
E. AUTHORIZATION INCLUI	DED IN FOLLO	WING PR	OGRAM				0			
F. PLANNED IN NEXT THRE	E YEARS						0			
G. REMAINING DEFICIENCY							0			
H. GRAND TOTAL						6,45				
8. PROJECTS REQUESTED IN		۸M.				0,45	0			
8. FROJECTS REQUESTED IN	V THIS FROOM	AM.								
	ROJECT JMBER		PR	JECT TITLE		SCOPE	,	COST (\$000)	DESIGN START	DESIGN COMPLETE
	53577	577 Environmental Preventive					F	6,450	08 / 2006	11 / 2007
			Medicine	Unit 2 Replac	ement					
9. FUTURE PROJECTS:										
CATEGORY CODE		PROJECT	TITLE			SCOPE		COST (\$000)		
A. INCLUDED IN	NTHE FOLLOW	VING PRO	OGRAM (F	FY 2009): NO	NE					
B. PLANNED NE	XT THREE PR	OGRAM	YEARS: N	IONE						
C. R&M UNFUN	DED REQUIRE	MENT:						717		
10. MISSION OR MAJOR FUNC Naval Station, Norfolk functions		perating b	ase of the A	Atlantic Fleet.	It provides po	ort and airfi	ield services.	extensive fac	cilities to supp	ort the many
functions performed on the base,	and the full rang	e of servic	ces needed	to enhance the	e quality of se	rvice and q	quality of life	of military p	ersonnel and t	heir families. Naval
Station, Norfolk is homeport to or maintains 15 fixed-wing and helic	ver 63 ships, inc	luding five s. a contrac	e aircraft ca et Fleet Rea	arriers, surface adiness Squad	escorts and c ron (FRS) for	ther comba C-12, and	atants, logisti air cargo and	cs support sh air passenge	ips, and attack r terminals. In	addition, the airfield
hosts transport aircraft (C-9, C-5,					()	,		F8-		,
11. OUTSTANDING POLLUTI	ON AND SAFE	TY DEFI	CIENCIES							
			CILINCILD							
A. AIR POLLUTION										
B. WATER POLLUTION	I									
C. OCCUPATIONAL SA	FETY AND HE	EALTH								

1. Component DEF (TMA)	Y 2008 MILITARY CONS	TRUC	FION P	ROJEC	T DA'	1'A	2. Date FEB 2007	
3. Installation and Location/Ul	IC:		4. Project Title:					
Norfolk Naval Air Station, Virginia			Environmental Preventive Medicine Unit 2 Replacement					
5. Program Element	6. Category Code	7. Pro	oject Number 8. Project Cost (\$000)					
87717D	530		53577			6,45	0	
						,		
	9. COST ES	STIMA						
	Item		U/M	Quan	tity	Unit Cost	Cost (\$000)	
PRIMARY FACILITIES							5,065	
Environmental Preventive	Medical Unit w/Lab		SF	28,4	91	163.63	(4,662)	
Commissioning			LS				(55)	
Antiterrorism Measures							(147)	
Building Information Syste	ems		LS		•		(201)	
SUPPORTING FACILITIES							702	
Electric Service			LS				(233)	
Water, Sewer, Gas	Cuttons		LS LS		•		(75)	
Paving, Walks, Curbs And Site Imp (193) Demo (52			LS LS		•		(47) (245)	
Information Systems	.)		LS				(72)	
Antiterrorism Measures			LS				(72)	
Other			LS				(25)	
ESTIMATED CONTRACT C	OST						5,767	
CONTINGENCY PERCENT	(5.00%)						288	
SUBTOTAL							6,055	
SUPERVISION, INSPECTIO	N & OVERHEAD (5.70%)						345	
CATEGORY E EQUIPMENT							50	
TOTAL REQUEST							6,450	
TOTAL REQUEST (NOT RO	UNDED)						6,450	
INSTALLED EQT-OTHER A	PPROPRIATIONS						(0)	
10. Description of Proposed C Construct a replacement Envir construction. Project will prov BSL 2 and BSL 3 labs. Project facilities will be provided and Unified Facilities Criteria (UF Buildings (UFC 4-510-01) and Guidelines (ADA/ABAAG), a Laboratories. Building commis 145 Tons.	onmental Preventive Medicin ide EPMU laboratories to inc also includes command oper the existing EPMU facility w C) 4-010-01 (MIL Handbook I the Americans with Disabili nd the Center for Disease Con	lude a c ations a ill be de 1191), ties Act ntrol Bio	onsolida nd admi molishe DoD Mi and Arc osafety i	ated indu inistrativ d. Projectinimum chitectur in Micro	e supp ct desi Antiter al Barr biolog	hygiene lab, a port space. Sup gn will compl rrorism Stand riers Act Acce ical and Biom	nd co-located porting y with the ards for ssibilities edical	
11. REQ: 35,437 SF	ADQT: 6,946	SF			SUI	BSTD: 15,940	5 SF	
PROJECT: Construct an Environmental Pr LANTFLEET operations throu combatant commands operatin (CURRENT MISSION).	reventive Medicine Unit (EPM) Ighout the Atlantic Ocean as	MU) wit well as t	the Med	iterranea	L 3 lal in Area	b capabilities a of Responsil	to support bility and	

1. Component	Y 2008 MILITARY CONS	TRUCI	TION PROJEC	CT DATA	2. Date	
DEF (TMA) 3. Installation and Location/U			4. Project Titl		FEB 2007	
Norfolk Naval Air Station Virginia			•	ental Preventive Me	dicine Unit 2	
5. Program Element	6. Category Code	7. Proj	ject Number	8. Project Cost (S	\$000)	
87717D						
<u>REQUIREMENT:</u> Provide adequate EPMU facili environmental health risks.	ity infrastructure to protect op	erationa	ll forces from h	azardous exposures	to disease and	
staff to support operational re obsolete existing facility. The materials and infectious agen conducting military operation operations with EPMU 2.	n an obsolete and undersized f quirements has created a signi EPMU mission currently lack s which are potential threats f s. EMPU 7, Sigonella, Sicily	ficant sh ts BSL 3 or diseas	hortfall in work 3 lab capabilitie se and environn	space in the constru- s required to process mental health to U.S.	ained and ss bio-hazardous S. forces	
	<u>D:</u> rsonnel to effectively deliver r threats across a vast operation				ritical chemical,	
JOINT USE CERTIFICATION The Director, Portfolio Plann construction is recommended	ing and Management Division	has revi	iewed this proje	ect for joint use pot	ential. Joint use	
12. Supplemental Data:						
<ul> <li>(c) Expected 35% De</li> <li>(d) 100% Design Con</li> <li>(e) Parametric Design C</li> <li>(f) Type of Design C</li> <li>1. Design Bui</li> <li>2. Design, Bio</li> <li>3. Site Adapt</li> </ul>	npletion Date (Yes or No) Y ontract: ld (YES/NO) N I-Build (YES/NO) Y	d (Yes o	or No) Y	AUG 2006 35 DEC 2006 NOV 2007		
	tive Design - (YES/NO) N s Most Recently Used N/A					
<ul> <li>(3) <u>Total Design Cost</u> (c</li> <li>(a) Production of Plar</li> <li>(b) All Other Design</li> <li>(c) Total Design Cost</li> <li>(d) Contract</li> <li>(e) In-house</li> </ul>	s and Specifications Costs			320 518 838 677 161		

DD Form 1391C, JUL 1999

1. Component DEF (TMA)	FY 2008 MILITARY CONS	STRUCT	FION PROJEC	CT DATA	2. Date FEB 2007
3. Installation and Location/U	NIC:		4. Project Title	e:	
Norfolk Naval Air Station Virginia	,		Environme Replaceme	ental Preventive Me ent	edicine Unit 2
5. Program Element	6. Category Code	7. Proj	ject Number	8. Project Cost (S	\$000)
87717D	530		53577	6,4	50
12. Supplemental Data (Cont	inued):				
<ul><li>(4) Construction Contract</li><li>(5) Construction Start D</li><li>(6) Construction Complete</li></ul>	ate			FEB 2008 MAR 2008 SEP 2009	
B. Equipment associated with	this project which will be pro	ovided fr	om other approp	priations:	
		Fiscal			
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Approp Or Req		Cost (\$000)	
		-	-		
Expense	O&M	20	008	1,097	
Chief, Acquisition and Mana Phone Number: 703-681-432	gement Office: Mr. Surinder k	K. Sharm	a, P.E.		

1. COMPONENT	ŀ	FY 2008	MILITA	ARY CONS	TRUCT	ION PRC	OGRAM		2. DATE	
DEF(TMA)	-	1 2000								FEB 2007
3. INSTALLATION AND LOCA	TION	4. CO	MMAND							ONSTRUCTION
Fort Lewis,		US At	my Fore	es Comman	d				COST IN	DEX
Washington				gt Agency, N		Region			1.08	
				· · ·		-				
6. PERSONNEL STRENGTH:		RMANEN			STUDENTS			UPPORTE		
		ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006 B. END FY 20012	3,299 4,450	20,286 26,631	3,189 3,465	21 20	263 265	0 0	193 1,130	535 3,456	7,104 8,111	34,890 47,528
			7	. INVENTOR	Y DATA (\$	(000				
A. TOTAL AREA	413,364 A	C								
B. INVENTORY TOTAL AS O	F SEPTEMBE	R 30, 2006	5	6,	494,004					
C. AUTHORIZATION NOT YE	ET IN INVENT	ORY			0					
D. AUTHORIZATION REQUE	STED IN THIS	PROGRA	М		21,000					
E. AUTHORIZATION INCLUE	DED IN FOLLC	WING PR	OGRAM		0					
F. PLANNED IN NEXT THREE					0					
G. REMAINING DEFICIENCY										
					19,400					
H. GRAND TOTAL				6,	534,404					
8. PROJECTS REQUESTED IN	THIS PROGR	AM:								
CATEGORY PROJEC		DDO				GODE	CO		DESIGN	DESIGN
CODE NUMBE 550 64473	2K		JECT TIT			SCOPE 42,194	(\$0 21,0	· ·	START D/ B	COMPLETE D / B
						,	,			
9. FUTURE PROJECTS:										
CATEGORY							COST			
CODE		PROJ	ECT TITL	Е			(\$000)			
A. INCLUDED IN	THE FOLLOV	WING PRO	OGRAM (F	FY 2009): N	ONE					
B. PLANNED NE	XT THREE PR	OGRAM	YEARS:	NONE						
C. R&M UNFUN	DED REQUIRE	EMENT:					129,000			
10. MISSION OR MAJOR FUNC	CTION:									
I Corps: On order deploys	to conduct of	perations	across t	he military	spectrum	of conflic	t as a Joint	Force He	adquarters	(Joint Task
Force, Combined or Multi-										
for Combatant Commander										
superior training support an								transfor	mation of I	Corps and Fort
Lewis while maintaining th	ie well-being	g of our s	oldiers,	civilians, rei	irees and	their fami	ilies.			
11. OUTSTANDING POLLUTI	ON AND SAFI	ETY DEFI	CIENCIES	5:						
A. AIR POLLUTION										
B. WATER POLLUTION	ſ									
C. OCCUPATIONAL SA	FELLAND HI	DALII								
									<u></u>	
DD EODM 1200	UU 100	0								

1. Component DEF (TMA)	F	Y 2008 MILITARY CONS	TRUCT	TON P	ROJEC	T DA'	ГА	2. Date FEB 2007
3. Installation and I	Location/UI	C:		4. Proj	ect Title	:		
Fort Lewis,				Me	dical/De	ntal C	linic	
Washington								
5. Program Elemen	t	6. Category Code	7. Proj	ect Nun	nber	8. Pr	oject Cost (\$	(000)
87717D	)	550		64473			21,0	00
		9. COST ES	STIMAT	ES				
		Item		U/M	Quan	tity	Unit Cost	Cost (\$000)
PRIMARY FACIL	<u>ITIES</u>							13,896
Medical Clinic				SF	28,0		290.49	(8,161)
Dental Clinic				SF	14,1	00	354.33	(4,996)
Intrusion Detec								(6)
Commissioning Antiterrorism N				LS LS				(132) (263)
Building Inform		ms		LS LS				(338)
SUPPORTING FA								3,125
Electric Service				LS				(345)
Water, Sewer, O	Gas			LS				(345)
Paving, Walks,		Gutters		LS				(197)
Storm Drainage				LS				(296)
Site Imp ( 493 )		)		LS				(493)
Information Sys				LS				(1,275)
Antiterrorism N Other	leasures			LS LS				(75) (99)
ESTIMATED CON	JTRACT C	OST		LS				17,021
CONTINGENCY I								851
SUBTOTAL		570)						17,872
	ISPECTION	V & OVERHEAD (5.7%)						1,012
DESIGN/BUILD -								1,072
CATEGORY E EQ		(0.0070)						1,500
TOTAL REQUEST	-							21,463
TOTAL REQUEST								21,403
-								
INSTALLED EQT 10. Description of								(1,484)
		nic. The clinic shall be const	ructed (	with Tvi	be II cor	struct	ion) on a reir	forced concrete
		ble with installation architec						
		tection. The clinic project wi						
		e space. Supporting facilities						
		Unified Facilities Criteria, (						
		ildings UFC 4-010-01, and the label $(ADA (ADA (ADA (ADA (ADA (ADA (ADA (AD$						
		lelines (ADA/ABAAG). Bui rovided. Air Conditioning: 7		mmssio	anng as	well a	s operations	allu
11. REQ: 42,194	1	ADQT: NON					SUBSTD: N	ONE
111 1122						-		0112
PROJECT:								
Construct a Medica	l/Dental Cli	nic. (CURRENT MISSION)						
<b>REQUIREMENT:</b>								
	ired to prov	ide Medical and Dental care	support	for Arm	y Modu	larity	at Fort Lewis	
CURRENT SITUA	TION:							
		uately sized to support the in	crease in	medica	ıl workle	oad ge	nerated by po	opulation
increases due to mo	-	, ir in the				6-		
	-							

1. Component DEF (TMA)	F	Y 2008 MILITARY CO	NSTRUC	TION PROJEC	CT DATA	2. Date FEB 2007				
3. Installation and I	Location/UI	C:	4. Project Title: Medical/Dental Clinic							
Fort Lewis, Washington				Medical/De	ental Clinic					
5. Program Elemen	t	6. Category Code	7. Pro	oject Number	8. Project Cost (\$	5000)				
87717D		550		64473	21,0	000				
Army modularity.	ïcient direc	t health and dental care ca	apacity to	serve an increasi	ng beneficiary popu	ilation due to				
construction is reco	olio Plannin mmended.	<u>N:</u> ag and Management Offic	e has revie	ewed this project	for joint use potent	ial. Joint use				
<ul> <li>12. Supplemental Data:</li> <li>A. Design Data (Estimated): <ul> <li>(1) <u>Status</u>:</li> <li>(a) Design Start Date</li> <li>(b) Persent of Design Completed on of 1 Jan 2007</li> </ul> </li> </ul>										
(b) Percent of Design Completed as of 1 Jan 2007D / B(c) Expected 35% Design DateD / B(d) 100% Design Completion DateD / B(e) Parametric Design (Yes or No) YY										
(f) Type of 1. D 2. D 3. S	Design Cor Design Build Design, Bid- ite Adapt (N	ntract: l (YES/NO) Y Build (YES/NO) N	med (Yes	or No) Y						
		ive Design - (YES/NO) N Most Recently Used N/A								
	on of Plans er Design C esign Cost t	=(a)+(b) OR (d)+(e): and Specifications osts			1,020 925 1,945 1,265 680					
<ul><li>(4) Construction</li><li>(5) Construction</li><li>(6) Construction</li></ul>	on Start Dat	te			JAN 2008 FEB 2008 FEB 2010					
B. Equipment assoc	iated with t	his project which will be	provided f	from other approp	priations:					
Equipment <u>Nomenclature</u>		Procuring Appropriation		Year opriated quested	Cost (\$000)					
Investment		OP	20	009	1,484					
Expense		O&M	20	009	3,241					
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324										

L. COMPONENT DEF(TM	[A]		FY 2008	MILITA	ARY CON	STRUC	FION PRO	OGRAM		2. DATE	FEB 2007
. INSTALLATIC	,	ATION	4. CO	MMAND							ONSTRUCTION
Germany Germany					ny Europe and Agency, Europ		rmy			COST IN	DEX
6. PERSONNEL	STRENGTH:	PF	ERMANENT	-		STUDEN	S		SUPPORTE	D	
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 3 B. END FY 2012		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
				7.	. INVENTOR	RY DATA	\$000)				
A. TOTAL AREA		0 AC									
B. INVENTORY								0			
C. AUTHORIZA								0			
D. AUTHORIZA	-						30,10				
E. AUTHORIZA'			OWING PR	OGRAM				0			
F. PLANNED IN							54,60				
G. REMAINING		(					418,9				
H. GRAND TOT		N THIS DDOC	DAM.				503,6	50			
8. PROJECTS R			KAM:								
CATEGORY CODE 550	Ν	ROJECT UMBER 52332			DJECT TITLE Clinic Replace		SCOPE 7,060 SI (75,966 S	М	COST (\$000) 30,100	DESIGN START 06 / 2006	DESIGN COMPLET 01 / 2008
). FUTURE POR CATEGORY	RJECTS:									COST	
CODE		PI	ROJECT TIT	LE			SCOPE	Ξ		(\$000)	
A. ]	INCLUDED II	N THE FOLLO	WING PRO	GRAM (F	FY 2009): NC	NE					
B. 1	PLANNED NI	EXT THREE P	ROGRAM	YEARS:							
550	Clinic Replace	ment					14,462 SM			54,600	
550 1	Health/Dental	Clinic Replace	ment				(155,668 SF) 4,147 SM	)		24,000	
550 1	Health/Dental	Clinic Replace	ment				( 44,739 SF) 3,235 SM	)		6,192	
550	liounui Denui		ment				(34,893 SF)	)	Total :	84,792	
C. I	R&M UNFUN	DED REQUIR	EMENT:	N/	'A				10001.	0-1,792	
EUCOM theater st	rt US Army, E rategy. Install orting USARE	Europe and Sev ations serve as UR's subordina	a base for pattern and support	rojecting p orting units	ower in and o s/organization	ut of EUCO s. These u	OM area of re hits consist of	esponsibility I f combat, con	by providing nbat support,	facilities for tr and combat se	y in support of US aining, maintaining, rvice support tactica
11. OUTSTAND	ING POLLUT	ION AND SAI	FETY DEFI	CIENCIES	:						
A. AIR PC	OLLUTION										

C. OCCUPATIONAL SAFETY AND HEALTH

1. Component DEF (TMA)	F	Y 2008 MILITARY CONS	TRUC	TION P	ROJEC	T DA'	ГА	2. Date FEB 2007	
3. Installation and I	Location/UI	C:		4. Project Title: Medical Clinic Replacement					
Spangdahlem Ai Germany	ir Base,			Ме	dical Cl	inic Re	eplacement		
5. Program Elemen	t	6. Category Code	7 Pro	ect Nur	nher	8 Pr	oject Cost (\$	000)	
5. 110grann Elennen 87717D	7.110	52332 8. Project Cost				00			
	STIMAT				50,1				
	U/M	Quan	titv	Unit Cost	Cost (\$000)				
PRIMARY FACIL	TIES							22,861	
Medical Clinic				SM	6,9	76	3032.25	(21,153)	
Flightline Ambu	ulance Cano	ору		SM	84		928.57	(78)	
Standing Seam				LS		-		(377)	
Antiterrorism M				LS		-		(555)	
Building Inform	nation Syste	ems		LS		-		(698)	
SUPPORTING FA								3,829	
Electric Service				LS		-		(555)	
Water, Sewer, C Paving, Walks,		Cuttors		LS LS		-		(555) (1,109)	
Storm Drainage		Guilers		LS				(1,109)	
Site Imp (740)		)		LS		-		(740)	
Information Sys		,		LS		-		(518)	
O&M Manuals				LS		-		(130)	
ESTIMATED CON	TRACT C	OST						26,690	
CONTINGENCY F	PERCENT	(5.00%)						1,335	
SUBTOTAL								28,025	
SUPERVISION, IN	SPECTIO	N & OVERHEAD (6.50%)						1,822	
CATEGORY E EQ	UIPMENT							250	
TOTAL REQUEST								30,097	
TOTAL REQUEST		ED)						30,100	
INSTALLED EQT								(0)	
10. Description of									
		with a reinforced concrete fo	undatio	n and flo	oor slab	and co	oncrete masor	nry unit walls at	
		ort primary care, ancillary se							
		mmunication, and building sy							
		usable. Exterior site develop andscaping. Project design w							
		essibility Guidelines (ADA/A							
		191) and DoD Minimum Ant							
		ations and maintenance manu	als and	comprel	hensive	interio	r design (CII	D) will be	
provided. Air Cond			<u></u>			GUID		<u> </u>	
11. REQ: 10,854	SM	ADQT: 3,794	SM			SOB	STD: 14,258	S SM	
<u>PROJECT:</u> Provide a replaceme	ent medical	clinic. (CURRENT MISSIO	N)						
-									
REQUIREMENT:					1 1.1				
Provide a modern outpatient facility to consolidate medical servic and Spangdahlem Air Base to provide basic healthcare services to									
CURRENT SITUA									
<u>CURRENT SITUATION:</u> The 52nd Medical Group currently runs split operations out of two locat					s: a circa	a-1953	hospital on	the Bitburg	
		nd three separate buildings on							
by a winding, hilly	road that is	extremely hazardous to trave	erse duri	ng wint	er. Addi	tionall	y, split staffi	ng causes	
$DD E_{arres} 120$	1 11 11	1000						32	

1. Component DEF (TMA)	TY 2008 MILITARY CON	SINUCIA	IN PROJEC		2. Date FEB 2007
3. Installation and Location/U	IC:	4.	Project Titl	le:	
Spangdahlem Air Base, Germany			Medical C	linic Replaceme	ent
5. Program Element	6. Category Code	7. Project	Number	8. Project Co	st (\$000)
87717D	550		2332		30,100
		52	.552		50,100
CURRENT SITUATION (Co inefficiencies, duplicates serv meet current US building cod including a complete overhau Bitburg Annex in accordance completed until medical servi provided in three separate bui health services, and the third I <u>IMPACT IF NOT PROVIDE</u> Bitburg Annex cannot close u Group will continue operating environment of care for patien <u>ADDITIONAL:</u> This project is not eligible for	ices and hinders support to f es or modern medical space l of the electrical, communid with the EIFEL 2015 Conso ces are relocated to Spangda ldings: the first houses prim houses bioenvironmental eng <u>D:</u> ntil medical services are cor g inefficiently at two location hts will continue to degrade	standards, an cations, medi- lidation Plan hlem Air Ba- ary care, the gineering and asolidated at a solidated at a solidated at a the aging F	d is in need cal gas, plur , will close a se. Medical second hous public heal Spangdahler stly duplicat Bitburg facil	of major infrast nbing, and HVA after FY10. Clos Services at Spar ses flight medici th services. m Air Base. The ion of staff and ity.	AC systems. The sure cannot be ngdahlem are ne and mental 52nd Medical services. The
JOINT USE CERTIFICATIO The Director, Portfolio Planni construction is recommended 12. Supplemental Data: A. Design Data (Estimated): (1) <u>Status</u> : (a) Design Start Date (b) Percent of Design (c) Expected 35% Des (d) 100% Design Con (e) Parametric Design (f) Type of Design Co 1. Design Buil 2. Design, Bio 3. Site Adapt (g) Energy Studies & (2) <u>Basis</u> : (a) Standard or Defini (b) Where Design Wa	N: ng and Management Divisio Completed as of 1 Jan 2007 sign Date npletion Date (Yes or No) N ntract: d (YES/NO) N I-Build (YES/NO) Y (YES/NO) N Life Cycle Analysis Perforn tive Design - (YES/NO) 1 s Most Recently Used N	on has review	ed this proje		2006 35 2006
JOINT USE CERTIFICATIO The Director, Portfolio Planni construction is recommended 12. Supplemental Data: A. Design Data (Estimated): (1) <u>Status</u> : (a) Design Start Date (b) Percent of Design (c) Expected 35% Desi (d) 100% Design Con (e) Parametric Design (f) Type of Design Con (f) Type of Design Con (g) Energy Studies & (2) <u>Basis</u> : (a) Standard or Defini	N: ng and Management Divisio Completed as of 1 Jan 2007 sign Date npletion Date (Yes or No) N ntract: d (YES/NO) N I-Build (YES/NO) Y (YES/NO) N Life Cycle Analysis Perform tive Design - (YES/NO) I s Most Recently Used N )=(a)+(b) OR (d)+(e):	on has review hed (Yes or N	ed this proje	ect for joint use JUN 2 DEC 2	potential. Joint use 2006 35 2006 2008
<ul> <li>(a) Design Start Date</li> <li>(b) Percent of Design</li> <li>(c) Expected 35% Design Condition</li> <li>(d) 100% Design Condition</li> <li>(e) Parametric Design Condition</li> <li>(f) Type of Design Condition</li> <li>(g) Energy Studies &amp;</li> <li>(g) Energy Studies &amp;</li> <li>(g) Basis: <ul> <li>(a) Standard or Definit</li> <li>(b) Where Design Wa</li> </ul> </li> <li>(3) <u>Total Design Cost</u> (condition (condition))</li> </ul>	N: ng and Management Division Completed as of 1 Jan 2007 sign Date npletion Date (Yes or No) N ntract: d (YES/NO) N I-Build (YES/NO) Y (YES/NO) N Life Cycle Analysis Perform tive Design - (YES/NO) M s Most Recently Used N )=(a)+(b) OR (d)+(e): s and Specifications	on has review hed (Yes or N	ed this proje	ect for joint use JUN 2 DEC 2 JAN 2	potential. Joint use 2006 35 2006 2008
JOINT USE CERTIFICATIC The Director, Portfolio Planni construction is recommended 12. Supplemental Data: A. Design Data (Estimated): (1) <u>Status</u> : (a) Design Start Date (b) Percent of Design (c) Expected 35% Design (d) 100% Design Con (e) Parametric Design (f) Type of Design Co 1. Design Buil 2. Design, Bio 3. Site Adapt (g) Energy Studies & (2) <u>Basis</u> : (a) Standard or Defini (b) Where Design Wa (3) <u>Total Design Cost</u> (c (a) Production of Plan (b) All Other Design	N: ng and Management Division Completed as of 1 Jan 2007 sign Date npletion Date (Yes or No) N ntract: d (YES/NO) N I-Build (YES/NO) Y (YES/NO) N Life Cycle Analysis Perform tive Design - (YES/NO) M s Most Recently Used N )=(a)+(b) OR (d)+(e): s and Specifications Costs	on has review hed (Yes or N	ed this proje	ect for joint use JUN 2 DEC 2 JAN 2 1,600 1,910	potential. Joint use 2006 35 2006 2008
JOINT USE CERTIFICATIC The Director, Portfolio Planni construction is recommended 12. Supplemental Data: A. Design Data (Estimated): (1) <u>Status</u> : (a) Design Start Date (b) Percent of Design (c) Expected 35% Des (d) 100% Design Con (e) Parametric Design (f) Type of Design Co 1. Design Buil 2. Design, Bio 3. Site Adapt (g) Energy Studies & (2) <u>Basis</u> : (a) Standard or Defini (b) Where Design Wa (3) <u>Total Design Cost</u> (c (a) Production of Plan	N: ng and Management Division Completed as of 1 Jan 2007 sign Date npletion Date (Yes or No) N ntract: d (YES/NO) N I-Build (YES/NO) Y (YES/NO) N Life Cycle Analysis Perform tive Design - (YES/NO) M s Most Recently Used N )=(a)+(b) OR (d)+(e): s and Specifications Costs	on has review hed (Yes or N	ed this proje	ect for joint use JUN 2 DEC 2 JAN 2	potential. Joint use 2006 35 2006 2008 0 0

1. Component DEF (TMA)	Y 2008 MILITARY CONS	TRUCI	TION PROJEC	T DATA	2. Date FEB 2007				
3. Installation and Location/U	IC:		4. Project Title	:	1110 2007				
Spangdahlem Air Base, Germany	ir Base, Medical Clinic Replacement								
5. Program Element	6. Category Code	7. Proj	ject Number	8. Project Cost (\$	000)				
87717D	550		52332	30,1	00				
<ul><li>(4) Construction Contract</li><li>(5) Construction Start D</li><li>(6) Construction Complete</li></ul>	ate			MAY 2008 JUN 2008 JUN 2010					
B. Equipment associated with	this project which will be pro-	ovided fr	om other approp	priations:					
Equipment <u>Nomenclature</u>	Procuring Appropriation	Fiscal <sup>•</sup> Approp <u>Or Req</u>	oriated	Cost (\$000)					
Expense	O&M	20	09	5,719					
Chief, Acquisition and Manag Phone Number: 703-681-432	gement Office: Mr. Surinder K	C. Sharm	a, P.E.						

	,		FY 2008	MILITA	ARY CONS	STRUCT	ION PRO	OGRAM		2. DATE	
DEF(TI	,										FEB 2007
3. INSTALLATIO	ON AND LOCA	ATION	4. CO	MMAND						5. AREA CO COST INI	ONSTRUCTION
	Construction wide Variou			Minor	Constructio	on				1.00	
6. PERSONNEL	STRENGTH:	PI	ERMANEN	Г	;	STUDENTS	5		SUPPORTE	D	
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
<ul><li>A. AS OF SEP 30</li><li>B. END FY 2012</li></ul>		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
A. TOTAL AREA	AGE			7	. INVENTOR	Y DATA (\$	6000)				
B. INVENTORY	TOTAL AS O	F SEPTEMBE	R 30, 2006					0			
C. AUTHORIZA								0			
D. AUTHORIZA'				M				0			
E. AUTHORIZA	-							0			
F. PLANNED IN								0			
G. REMAINING								0			
H. GRAND TOTA								0			
8. PROJECTS R		N THIS PROG	GRAM:								
CATEGORY CODE 000	PROJECT NUMBER 59362			OJECT TI ed Minor C	TLE Construction			OPE //A	COST (\$000) 3,499	DESIGN START N/A	STATUS COMPLET N/A
9. FUTURE PRO	DJECTS:										
CATEGORY CODE			PROJECT	TITLE			SCO	OPE	COST (\$000)		
	INCLUDED IN Unspecified M			OGRAM (I	FY 2009):		N	//A	3,990		
	PLANNED NE Unspecified M			YEARS:			N	/A	9,383		
C.	R&M Unfunde	ed Requiremen	ts						N/A		
10. MISSION OR	MAJOR FUN	CTION:									
	s to acquire, con							of \$1,5000,0	000 or less no	t otherwise aut	horized by law or
11 OUTSTAND			ETV DEEV	TENCIES				(\$00	0)		
11. OUTSTANDI		on and SAF	EIIDEFIC	JENCIES:							
	ION							0			
A. AIR POLLUT								0			
A. AIR POLLUT	LUTION							0			

1. Component	FY 20	08 MILITARY CO	NSTRU	CTION	PROJ	ЕСТ	DATA	2. Date FEB 2007
DEF (TMA) 3. Installation and Location/U					ect Title			1 LD 2007
Minor Construction, Wo		rious		•			or Constructi	on
5. Program Element		6. Category Code	7. P	roject Nu	÷		oject Cost (\$	
87717D		000		59362			3,4	499
		9. COST ES	STIMATES					
			U/M	Quant	tity Unit Cost		Cost (\$000)	
PRIMARY FACILITIES Unspecified Minor Constr	LS		-		3,499 (3,499)			
SUPPORTING FACILITIES								
ESTIMATED CONTRACT C CONTINGENCY PERCENT SUBTOTAL SUPERVISION, INSPECTIO TOTAL REQUEST TOTAL REQUEST (NOT RC INSTALLED EQT-OTHER A 10. Description of Proposed Unspecified minor construction housing) having an approved health, or safety threatening d	(0.00 %) N & OVER DUNDED) APPROPRIA Construction on projects v cost of \$1,50	TIONS h: within the concepts of Tiv 00,000 or less, or \$3,000	0,000 or les	s per proj	ect for p	rojects	that solely c	correct a life,
11. REQ:	NONE	ADQT:	NONE	SU	BSTD:		NON	JE.
<u>PROJECT:</u> Title 10 USC 2805 provides a construct, extend, alter or inst project for projects that solely are those items required for w construction program, but are is enacted.	authority to t call permane: correct a lift which a need so urgently	he Secretary of Defense nt facilities having an ap fe-, health-, or safety-thre cannot reasonably be for required that financing c	and the Se proved cos eatening co reseen nor cannot be d	cretaries of st of \$1,50 ondition n justified i	of the M 0,000 or ot otherv n time to	r less, o wise au o be ind	Departments or \$3,000,000 ithorized by cluded in an	to acquire, 0 or less per law. Included annual military
Chief, Acquisition & Manage Phone Number: 703-681-43		e: Mr. Surinder K. Shari	ma, P.E.					

### DD FORM 1391, JUL 1999

1. COMPONENT			FY 2008	MILITA	ARY CONS	STRUCT	ION PRO	OGRAM		2. DATE	FFD 2007
DEF(T	4	1.							FEB 2007		
3. INSTALLATI	4. CO	4. COMMAND Planning and Design							5. AREA CONSTRUCTION COST INDEX 1.00		
Planning and Design Worldwide Various											
6. PERSONNEL	STRENGTH:	PERMANENT				STUDENTS SUPPOR				D	
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
<ul><li>A. AS OF SEP 3</li><li>B. END FY 2013</li></ul>		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
A. TOTAL ARE	AGE			7	. INVENTOR	Y DATA (\$	000)				
B. INVENTORY	TOTAL AS O	F SEPTEMBEI	R 30, 2006				0				
C. AUTHORIZA							0				
D. AUTHORIZA				М			0				
E. AUTHORIZA							0				
F. PLANNED IN	F. PLANNED IN NEXT THREE YEARS 0										
G. REMAINING	G. REMAINING DEFICIENCY 0										
H. GRAND TOTAL 0											
8. PROJECTS	REQUESTED I	N THIS PROG	RAM:								
CATEGORY CODE 000	PROJECT NUMBER 59368	М	PROJEC edical Plann	CT TITLE ing and De	esign		COPE N/A	COST (\$000) 69,000		DESIGN START N / A	STATUS COMPLETE N / A
9. FUTURE PR	OJECTS:										
CATEGORY CODE	PROJECT TITLE					SC	SCOPE COST (\$000)				
А.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009): Medical Planning and Design					1	N/A 59,000				
В.	PLANNED NEXT THREE PROGRAM YEARS: Medical Planning and Design					N/A 118,000					
C.	R&M Unfunded Requirements N/A										
10. MISSION OF	R MAJOR FUN	CTION:									
Provides funds engineering, pr governments w	oject cost certi	ification and	to represen	t U.S. inte							uation studies, valu l by foreign
11. OUTSTANI	DING POLLUT	ION AND SAI	FETY DEFI	CIENCIES	:		(\$	000)			
A. AIR POLLUTION					0						
B. WATER POLLUTION							0				
C. OCCUPATIONAL SAFETY AND HEALTH								0			

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA       2. Date         FEB 200									
3. Installation and L	4. Project Title									
Planning and Design, Worldwide Various					anning ar					
5. Program Element6. Category Code			7. Project Number			8. Project Cost (\$000)				
87716D 000				59368			Auth 0 Appr 69,000			
9. COST ESTIMATES										
		U/M Quan		tity Unit Cost		Cost (\$000)				
PRIMARY FACILIT Planning and De		LS				69,000 (69,000)				
SUPPORTING FAC										
ESTIMATED CONT CONTINGENCY PI SUBTOTAL SUPERVISION, INS TOTAL REQUEST TOTAL REQUEST INSTALLED EQT-0						$ \begin{array}{r} 69,000 \\ \underline{(0)} \\ 69,000 \\ \underline{0} \\ 69,000 \\ 69,000 \\ (0) \end{array} $				
10. Description of Proposed Construction: Funds are required for architectural and engineering services and construction design in connection with Defense Medical Military Construction projects: including regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed; engineering investigations and technical evaluation studies for value engineering and the development of standards and criteria for medical facilities; development of standards and criteria in the preparation of standard design for repetitive type facilities; and manuals and guide specifications for use in the design of non-repetitive as well as repetitive type facilities. This item also provides for construction management services for projects funded by foreign nations where U.S. forces are the sole or primary users.										
11. REQ:	NONE	ADQT: N	IONE		SUE	BSTD:	NONI	3		
PROJECT: Plannin	g and Desig	gn funds.								
<u>REQUIREMENT</u> : Funds requested are required for preliminary and final design of Defense Medical Military Construction and minor construction projects, for technical evaluation studies, for continuation of development of standard plans, for value engineering, project cost certification and to represent U.S. interests during the planning, design and construction of projects funded by foreign governments when U.S. forces are sole or primary users.										
Chief, Acquisition & Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324										

### DD FORM 1391, JUL 1999