Missile Defense Agency (MDA) Exhibit R-2 RDT&E Bu	dget Item Jı	istification			ate e <b>bruary 20</b>	07		
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW/04 Advanced Component Development and Prototypes	(ACD&P)		MENCLAT 8 <b>C BMD J</b>	URE I <b>oint Warfi</b>	ghter Supp	oort		
COST (\$ in Thousands)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	0	54,935	48,787	50,428	54,086	56,603	58,890	60,206
0803 Joint Warfighter Support Block 2006	0	53,118	0	0	0	0	0	0
0903 Joint Warfighter Support Block 2008	0	0	46,271	47,890	0	0	0	0
0003 Joint Warfighter Support Block 2010	0	0	0	0	51,039	53,980	56,299	57,555
0602 Program-Wide Support	0	1,817	2,516	2,538	3,047	2,623	2,591	2,651

Note: Beginning in FY07 Projects 0803, 0903 and 0003 will be under Program Element 0603898C.

### A. Mission Description and Budget Item Justification

### A.1 System Element Description

As part of the total Ballistic Missile Defense System (BMDS), Warfighter Support Center (WSC) (Formerly the Joint Warfighter Support Program), enables Warfighters to work with MDA to define, test, deploy and employ new missile defense Block capabilities; maintain proficiency with current Block capabilities; and provide feedback to the MDA BMDS development process. The WSC consists of a core set of consistent processes, tailored to the new BMDS capabilities to be deployed in each Block. The WSC is divided into two-year Blocks to match the evolutionary capability Blocks of the BMDS. The WSC builds COCOM proficiency in fielded missile defense capabilities, and provides critical operational level feedback directly to MDA development efforts. The WSC consists of seven primary processes, tailored in scope to the current BMDS Block capabilities as they transition, or near transition to the user:

- BMDS Exercise and Wargames
- Concepts & Plans required to address evolving, emerging and projected Ballistic Missile technology (both defensive and threat oriented)
- BMDS Logistics support planning and development
- BMDS Training development for the warfighters
- BMDS System Manager
- MDA's Operations Support Center (OSC)
- BMDS Direct support to the Geographic Combatant Commanders (GCCs)

Block 2006 will see numerous BMDS capabilities and or asset quantity increases during the FY06-07 time-frame. These capabilities will be addressed in each WSC activity to ensure the Joint Warfighter is properly trained to employ and integrate these capabilities and that they are logistically supported. Among the planned increase scope of the BMDS Block capabilities that will be addressed by the WSC in Block 2006 are:

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Missile Defense Agency (MDA) Exhibit R-2 RDT&E Budget Item Ju	stification	Date February 2007
APPROPRIATION/BUDGET ACTIVITY	R-1 NOMENCLATURE	rebluary 2007
RDT&E, DW/04 Advanced Component Development and Prototypes (ACD&P)	0603898C BMD Joint Wa	arfighter Support
• Increased numbers of Ground-Base Interceptors at Fort Greely.		
• Upgraded Early Warning Radar at Thule, Greenland		
Additional AN/TPY-2		
• Additional SM-3 sea-based interceptors and upgraded Aegis cruisers and c	estroyers	
• Theater High Altitude Area Defense (THAAD) interceptors		
• Expanded Link-16 data engagement data sharing between THAAD, PATR	IOT, and AEGIS BMDS El	lements.
• Implications from the expanded Engagement Sequence Group scope, as ne	w elements and capability a	are added
• Expanded upgrades to the BMDS C2BMC planning capabilities.		
therefore enables the effective introduction of new BMDS capabilities and sus fielded.	ainment, and improved ope	erations of BMDS capabilities previously
A.2 System Element Budget Justification and Contribution to the Ballistic The Warfighter Support Center contributes to the BMDS by providing the mea and the Joint Chief of Staff inputs into the plans and processes necessary to de capabilities. Further, it enhances warfighter efficiency and the overall effective defense capabilities, by preparing the COCOMs for near-term Block delivery of feedback to MDA developers. Additionally, the WSC provides the only means BMD missions with both fielded and emerging capabilities	ins to integrate the Combata fine, develop, test, field, openess of the BMDS by build enhancements and by provide	ant Commands (COCOMs), the Services, erate, and sustain operational BMDS Block ling COCOM proficiency in fielded missile ding the means for operational level
A.3 Major System Element Goals Warfighter Support Center Major Goals		
• Develop and maintain system level BMDS Training and Education activiti	es not currently performed	by the Services
• Produce Concepts and Plans that examine evolving and predicted BMDS c and strategic environment	• •	•

- Conduct Exercises and Wargames for current and emerging BMDS capabilities that allow user training and feedback to the developer
- Create, develop and coordinate BMDS-wide Integrated Logistics Support policies and procedures for each new BMDS Block

		Date
	xhibit R-2 RDT&E Budget Item Justificat	
APPROPRIATION/BUDGET ACTIVITY		NOMENCLATURE
RDT&E, DW/04 Advanced Component Developm	3898C BMD Joint Warfighter Support	
• Provide direct support to the Geographic Con and training activities	mbatant Commanders (GCCs) to ens	ure warfighter participation in applicable exercises, warga
Provide Pallistia Missila Defense System Mana	confunctions to ansure proper integ	ation of PMDS conchilities within the Services and Warfie
	ger functions, to ensure proper integr	ation of BMDS capabilities within the Services and Warfig
components. These activities include:		
• Prepare BMDS transfer/transition plans		
• Prepare and update BMDS Activation Pl	lans and Emergency Activation Plan	annexes
• Prepare and update Integrated Service Su		
		MDA Operations Center (MOC) and BMDS Watch Office
o Periorin DMDS Operations & Support in	nonitoring and reporting unough the	widh Operations Center (MOC) and Divid's watch Office.
	Project	Timeframe
	Project	Timeframe
Major Event Contract Activity	Project	Timeframe
Major Event Contract Activity BLOCK 2006	<b>Project</b> 0803	Timeframe       1Q FY 2007
A.4 Major Events Schedule and Description Major Event Contract Activity BLOCK 2006 BMDS Overlay 07 - Terminal Fury 07 BMDS Overlay 07 - Vigilant Shield 07		
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07         Distributed Exercise 07-1	0803	1Q FY 2007
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07	0803 0803	1Q FY 2007 1Q FY 2007
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07         Distributed Exercise 07-1	0803 0803 0803	1Q FY 2007 1Q FY 2007 1Q FY 2007
Major EventContract ActivityBLOCK 2006BMDS Overlay 07 - Terminal Fury 07BMDS Overlay 07 - Vigilant Shield 07Distributed Exercise 07-1BMDS Overlay 07 - Juniper Cobra 07Distributed Exercise 07-2BLOCK 2008	0803 0803 0803 0803 0803	1Q FY 2007 1Q FY 2007 1Q FY 2007 4Q FY 2007
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07         Distributed Exercise 07-1         BMDS Overlay 07 - Juniper Cobra 07         Distributed Exercise 07-2         BLOCK 2008	0803 0803 0803 0803 0803	1Q FY 2007 1Q FY 2007 1Q FY 2007 4Q FY 2007
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07         Distributed Exercise 07-1         BMDS Overlay 07 - Juniper Cobra 07         Distributed Exercise 07-2         BLOCK 2008         BMDS Overlay - Vigilant Shield	0803 0803 0803 0803 0803 0803	1Q FY 2007           1Q FY 2007           1Q FY 2007           4Q FY 2007           4Q FY 2007           4Q FY 2007
Major EventContract ActivityBLOCK 2006BMDS Overlay 07 - Terminal Fury 07BMDS Overlay 07 - Vigilant Shield 07Distributed Exercise 07-1BMDS Overlay 07 - Juniper Cobra 07Distributed Exercise 07-2BLOCK 2008BMDS Overlay - Vigilant ShieldNimble Titan	0803 0803 0803 0803 0803 0803 0803	1Q FY 2007 1Q FY 2007 1Q FY 2007 4Q FY 2007 4Q FY 2007 1Q FY 2007
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07         Distributed Exercise 07-1         BMDS Overlay 07 - Juniper Cobra 07         Distributed Exercise 07-2         BLOCK 2008         BMDS Overlay - Vigilant Shield         Nimble Titan         Distributed Exercise 08-1	0803 0803 0803 0803 0803 0803 0803 0903 09	1Q FY 2007         1Q FY 2007         1Q FY 2007         4Q FY 2007         4Q FY 2007         1Q FY 2008         2Q FY 2008
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07         Distributed Exercise 07-1         BMDS Overlay 07 - Juniper Cobra 07         Distributed Exercise 07-2         BLOCK 2008         BMDS Overlay - Vigilant Shield         Nimble Titan         Distributed Exercise 08-1         BMDS Overlay - Ardent Sentry	0803 0803 0803 0803 0803 0803 0803 0903 09	1Q FY 2007         1Q FY 2007         1Q FY 2007         4Q FY 2007         4Q FY 2007         1Q FY 2008         2Q FY 2008         2Q FY 2008 - 3Q FY 2008
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07         Distributed Exercise 07-1         BMDS Overlay 07 - Juniper Cobra 07         Distributed Exercise 07-2         BLOCK 2008         BMDS Overlay - Vigilant Shield         Nimble Titan         Distributed Exercise 08-1         BMDS Overlay - Ardent Sentry         BMDS Overlay - Eagle Resolve	0803 0803 0803 0803 0803 0803 0803 0903 09	1Q FY 2007         1Q FY 2007         1Q FY 2007         4Q FY 2007         4Q FY 2007         1Q FY 2008         2Q FY 2008         2Q FY 2008 - 3Q FY 2008         3Q FY 2008
Major EventContract ActivityBLOCK 2006BMDS Overlay 07 - Terminal Fury 07BMDS Overlay 07 - Vigilant Shield 07Distributed Exercise 07-1BMDS Overlay 07 - Juniper Cobra 07Distributed Exercise 07-2	0803 0803 0803 0803 0803 0803 0803 0903 09	1Q FY 2007         1Q FY 2007         1Q FY 2007         4Q FY 2007         4Q FY 2007         1Q FY 2008         2Q FY 2008         2Q FY 2008         3Q FY 2008         3Q FY 2008         3Q FY 2008
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07         Distributed Exercise 07-1         BMDS Overlay 07 - Juniper Cobra 07         Distributed Exercise 07-2         BLOCK 2008         BMDS Overlay - Vigilant Shield         Nimble Titan         Distributed Exercise 08-1         BMDS Overlay - Ardent Sentry         BMDS Overlay - Vigilant Shield	0803 0803 0803 0803 0803 0803 0803 0903 09	1Q FY 2007         1Q FY 2007         1Q FY 2007         4Q FY 2007         4Q FY 2007         1Q FY 2008         2Q FY 2008         2Q FY 2008 - 3Q FY 2008         3Q FY 2008         3Q FY 2008         1Q FY 2009
Major Event         Contract Activity         BLOCK 2006         BMDS Overlay 07 - Terminal Fury 07         BMDS Overlay 07 - Vigilant Shield 07         Distributed Exercise 07-1         BMDS Overlay 07 - Juniper Cobra 07         Distributed Exercise 07-2         BLOCK 2008         BMDS Overlay - Vigilant Shield         Nimble Titan         Distributed Exercise 08-1         BMDS Overlay - Ardent Sentry         BMDS Overlay - Vigilant Shield         Nimble Titan         BMDS Overlay - Vigilant Shield         BMDS Overlay - Vigilant Shield         Nimble Titan         Distributed Exercise 08-1         BMDS Overlay - Vigilant Shield         BMDS Overlay - Eagle Resolve         BMDS Overlay - Vigilant Shield         Nimble Titan	0803 0803 0803 0803 0803 0803 0803 0903 09	1Q FY 2007         1Q FY 2007         1Q FY 2007         4Q FY 2007         4Q FY 2007         4Q FY 2007         2Q FY 2008         2Q FY 2008         3Q FY 2008         3Q FY 2008         3Q FY 2008         1Q FY 2009         2Q FY 2009

APPROPRIATION/BUDGET ACTIVITY RDT&E, DW/04 Advanced Component Dev	elopment and Prototy	ypes (ACD&I		MENCLATURE <b>8C BMD Joint</b> V	Warfighter Support
B. Program Change Summary	FY 2006	FY 2007	FY 2008	FY 2009	
Previous President's Budget (FY 2007 PB)	0	0	0	0	
Current President's Budget (FY 2008 PB)	0	54,935	48,787	50,428	
Total Adjustments	0	54,935	48,787	50,428	
Congressional Specific Program Adjustments	0	55,167	0	0	
Congressional Undistributed Adjustments	0	-232	0	0	
Reprogrammings	0	0	0	0	
SBIR/STTR Transfer	0	0	0	0	
Adjustments to Budget Years	0	0	48,787	50,428	

FY08 increase of \$48.787 million and FY09 increase of \$50.428 million reflects congressionally directed creation of a new Program Element for BMD Joint Warfighter Support.

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Missile Defense Agency (MDA) Exhibit R-2A RDT&E Project Justification				Fe	ebruary 20	07		
APPROPRIATION/BUDGET ACTIVITY		R-1 NO	MENCLAT	URE				
RDT&E, DW/04 Advanced Component Development and Prototypes (ACD&P)		060389	8C BMD J	oint Warfi	ghter Supp	oort		
COST (\$ in Thousands)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
0803 Joint Warfighter Support Block 2006	0	53,118	0	0	0	0	0	0
RDT&E Articles Qty	0	0	0	0	0	0	0	0

Note: Beginning in FY07 Projects 0803, 0903 and 0003 will be under Program Element 0603898C

### A. Mission Description and Budget Item Justification

As part of the total Ballistic Missile Defense System (BMDS), the Warfighter Support Center (WSC) (formerly called the Joint Warfighter Support Program, or JWSP) is the key vehicle which enables MDA to work directly and collaboratively with the Combatant Commanders (COCOMs) and Services to define, test, deploy and employ missile defense Block capabilities. The WSC consists of a core set of consistent, repeatable processes, divided into two-year Blocks tailored to the evolutionary capability Blocks of the BMDS. Block 2006 will see numerous BMDS capabilities and or asset quantity increases during the FY06-07 time-frame. These capabilities will be added to each WSC activity to ensure the Joint Warfighter is properly trained to employ and integrate these capabilities to address the evolving Ballistic Missile threat environments.

The WSC consists of seven primary activities, tailored in scope to the current BMDS Block capabilities as they transition, or near transition, to the user.

These seven areas are:

Conducting Exercises and Wargames to enable end-user mission training, qualification, certification and rehearsal of BMDS operations, strengthen user confidence in the current system and shape development of the future BMDS. This activity involves all participating COCOMs in building coherent missile defense plans and tactics, techniques and procedures for the near term BMDS, and then testing cohesive execution of those plans via high fidelity simulations. It also incorporates BMD system engineering and interoperability test activities when possible to leverage MDA material development events by providing 'real-world' training to operators. Finally, exercises and wargames create the conditions for continued, in-depth foreign and/or international participation in BMDS operations and development.

Developing Concepts and Plans that explain emerging and future BMDS material capabilities and technologies to the warfighter. This activity addresses potential impacts to current BMDS operations and results in Joint Warfighter development of new BMDS employment constructs/ Concepts of Operations (CONOPs). It introduces far term, emerging BMD technologies and capabilities to the Combatant Commanders and enables them via low fidelity simulations and tabletop exercises to investigate alternative ways of operating the BMDS. It also serves MDA as a prime vehicle for the Warfighter Involvement Process (WIP) which seeks user feedback and guidance to shape future Block development of the BMDS.

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Missile Defense Agency (MDA) Exhibit R-2A RDT&E Project Justification		February 2007
APPROPRIATION/BUDGET ACTIVITY	<b>R-1 NOMENCLATURE</b>	
RDT&E, DW/04 Advanced Component Development and Prototypes (ACD&P)	0603898C BMD Joint Wa	arfighter Support

Creating, developing and coordinating BMDS-wide Integrated Logistics Support policies and procedures to ensure that the requisite Doctrine, Organization, Training, Material, Leadership, Personnel, Facilities (DOTMLPF) and funding will be in place to sustain the deployed BMDS Block capabilities. A pre-condition for effective missile defense is having a solidly supported logistics system. This effort develops transition plans and policy to improve logistics planning and predictability for the Military departments and COCOMs. The plans include not only historical precedent, but also provide a forward look to the Services and COCOMs on what capabilities they may be getting, when they may be getting them, and what their support responsibilities may be.

Providing "Above-Element" level Training and Education. This activity develops and maintains programs for the Joint Warfighters, Defense officials and the Services to provide stakeholders with critical knowledge on BMD capabilities and system operation. A key part of this activity includes developing BMDS educational courses, establishing training facilities and capabilities within Service/Joint Schools and conducting education and training of select BMDS stakeholders, staffs and organizations on emerging BMDS Block deployment capabilities. As new BMDS capabilities are transitioned to the field, upgrades and improvements will be incorporated to maintain the requisite level of training service.

Supporting the BMD System Manager (BMDSM) function. The Joint Functional Component Command Integrated Missile Defense has been designated by MDA and US Strategic Command as the lead for this function. The MDA funds a portion of this function through the JWSP. The BMDSM monitors and synchronizes all aspects of BMDS development, testing and evaluation, corrective actions, acquisition, materiel release, and fielding, to include direct interaction with the materiel developers, test community, combatant commands and the gaining command. The BMDSM is authorized to integrate Service activities and functions related to the BMDS, and to coordinate directly with the applicable Services, MDA offices, Combatant Commands, and other activities as appropriate. The BMDSM also serves as the Joint User Community's centralized manager and integrator of DOTMLPF considerations and products, and provides a framework for Joint integration and problem resolution as DOD's Lead for Ground-based Missile Defense (GMD).

Delivering BMDS Sustainment & Operations through the MDA Missile Defense Operations Center (OSC) and the BMDS Watch Officers. The MOC serves as the MDA's central node for BMDS operations, situational monitoring and information collection in support of the Combatant Commanders' mission to conduct missile defense. This activity facilitates communications between the MDA and operational activities, maintains situational awareness on the status of the BMDS, and coordinates the activities required to return it to a specified status when necessary. It also schedules BMDS asset availability for testing, developmental, and operational/training activities. In sum, the OSC is a key hub in assuring that the operational BMDS is provided with timely and effective logistics support on an ongoing basis.

Missile Defense Agency (MDA) Exhibit R-2A RDT&E I	Project Instifi	cation		Date February 2007	
APPROPRIATION/BUDGET ACTIVITY	Troject Justin		MENCLATURE	rebruary 2007	
<b>RDT&amp;E</b> , <b>DW/04</b> Advanced Component Development and Prototypes	(ACD&P)		8C BMD Joint Wa	rfighter Sunnort	
Providing Geographical Combatant Commander (GCC) Support to e				~ <u>* *</u>	uch as wargames
exercises, table tops, flight tests, ground tests, resource planning med					
for an effective outcome. This activity supports the WIP enabling op					
defense related exercises, tests, activities and other events. User invo				1	1
together to define, field, and operationalize the initial BMDS capabil			,	e	
logenier to define, field, and operationalize the initial DMDS capaon	Inty and subs	equent	lew block capabili		effective manner.
Among the planned increased scope of the BMDS Block capabilities	s that will be	address	ed by the WSC are	7.	
<ul> <li>Increased numbers of Ground-Base Interceptors at Fort Greely</li> </ul>	s that will be	auuress		/•	
1 0	Forward Do	and ANI	$T \cap V$		
• Upgraded Early Warning Radar at Thule, Greenland. Additional			IP1-2		
• Additional SM-3 sea-based interceptors and upgraded Aegis crui	isers and des	troyers			
• Theater High Altitude Area Defense (THAAD) interceptors.		<b>N</b> 777 1			
• Expanded Link-16 data engagement data sharing between THAA					
• Implications from the expanded Engagement Sequence Group sc	1 '	element	s and capability is	added	
• Expanded upgrades to the BMDS C2BMC planning capabilities					
B. Accomplishments/Planned Program	EX 200		EV 2007	EX 2000	EX 2000
Exercises and Wargames	FY 2006		FY 2007 32,59	FY 2008	FY 2009
RDT&E Articles (Quantity)		0		0 0	0
	and Tion 1 E	0		0	ů
Every year BMDS overlays are incorporated into Combatant Commu- training qualification and cartification of PMDS operations. This st					
training, qualification and certification of BMDS operations. This str future BMDS. The yearly, or in some cases every other year, exercis				•	1
		-		-	1 2
upgrades accomplished in each BMDS Block upgrade are added to t			0	01 1 0	
building coherent missile defense plans and Tactics, Techniques and		• •			·
of those plans via high fidelity simulations, this effort optimizes BM engineering events and interoperability tests by providing real-world	1			6	
continued, in-depth foreign and/or international participation in BMI	0	1	•	e	
	-		1		e
of regional exercises into a more global BMDS construct. The BMD		0	•	1	
Medium-Range, and Long-Range Ballistic Missile threats, from laur	Ich to impac	t, and m	volve the integrate	a planning and execution	on or an

participating COCOMs with the goal of improving performance and validating BMDS capabilities.

		Date
Missile Defense Agency (MDA) Exhibit R-2A RDT&E Project Justifi		February 2007
APPROPRIATION/BUDGET ACTIVITY <b>PDT&amp;F</b> DW/04 Advanced Component Development and Prototypes (ACD&P)	R-1 NOMENCLATURE	arfighter Support
	UUUJOJOU DIVID JUIII VV	ingnet support
<ul> <li>RDT&amp;E, DW/04 Advanced Component Development and Prototypes (ACD&amp;P)</li> <li>FY07 Planned Program: <ul> <li>Exercise Juniper Cobra 07 - A bi-annual combined-joint EUCOM missile deinteroperability and integration procedures/issues/technologies in addressing participation of live U.S. and host nation forces, in a multi-layered/Link 16/J multi-system technical and operational issues for Block 2006/2008 capabilit</li> <li>BMDS overlay NORTHCOM Exercise Vigilant Shield 07, and PACOM Exe BMDS TTPs, war plans, and CONOPS, allow for testing and certifying warf C2BMC to control Ballistic Missile operations effectiveness. The final exerc the National Capital Region down to the regional fight as a Situation Awarem AN/TPY-2 radar, obtain document user "feedback" from the AN/TPY-2 on c control BMDS operations, and will evaluate the integration and effectiveness Battle Management.</li> <li>BMDS overlay NORTHCOM Exercise Ardent Sentry 07 / Northern Edge 07 and CONOPS, allow for testing and certifying warfighters, and permit analys Missile operations effectiveness. The final exercise report will provide analyy down to the regional fight as a Situation Awareness and Battle Manager; asse user "feedback" from the AN/TPY-2 on operator actions, examine C2BMC's evaluate the integration and effectiveness of the C2BMC to provide effective</li> <li>Exercise Keen Edge 07. This is an annual combined-joint PACOM, USFJ an simulation in addressing the regional ballistic missile threat from NEA. The a multi-layered/Link 16/Joint Requirements Exercise to BMDS ground tests a developed CONOPS and TTPs using the latest test and developmental system</li> </ul> </li> </ul>	<b>0603898C BMD Joint Wa</b> fense exercise employing the ballistic missile threat oint Requirements Exercisies. ercise Terminal Fury 07. T ighters, and permit analys ise report will provide ana- tess and Battle Manager; a operator actions, examine of the C2BMC to provid This overlay will enable sis of the operation and the sis of the integration of C2 ess warfighters, interaction Battle Manager effective BMDS Situation Awarer d MDA missile defense effective exercise involves participar mits study of multi- syste llowing the operations con n configurations. cture configurations and to	live forces and simulation to investigate t from SWA. The exercise involves se environment. It also permits study of This overlay will enable development of dis of the operation and the integration of alysis of the integration of C2BMC from assess warfighters, interactions with the C2BMC's Battle Manager effectiveness to e effective BMDS Situation Awareness and e development of BMDS TTPs, war plans, e integration of C2BMC to control Ballistic 2BMC from the National Capital Region ns with the FBX-T radar, obtain document mess to control BMDS operations, and will bess and Battle Management. xercise employing live forces and ation of live U.S. and host nation forces, in em technical and operational issues for mmunity to refine and validate previously
Project: 0803 Joint Warfighter Support Block 2006		MDA Exhibit R-2A (PE 0603898C)
Line Item 88 - 8 of 4 UNCLASSIFIE	4 D	
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Missile Defense Agency (MDA) Exhibit R-2A RDT&E Proje           APPROPRIATION/BUDGET ACTIVITY           RDT&E, DW/04 Advanced Component Development and Prototypes (ACI           Concepts, DW/04 Advanced Component Development and Prototypes (ACI           Concepts and Plans           RDT&E Articles (Quantity)           Concepts, Plans and Integration looks at and reexamines evolving BMDS           employment of the BMDS. This is a constant and recurring requirement 183 understanding these emerging and projected BMDS material capabilition ore effective employment constructs, CONOPS and tactics. This activities           efficiently investigate alternative ways of operating the future BMDS. It           WIP) which seeks user feedback and guidance to shape future Block development           FY07 Planned Program:           • Continue BMDS Table Top Exercise(s) to intellectually wargame BM courses of action. Conduct System Capability Reviews ("Rock Drills environments and situations, or as a Capability Demonstration, by low development efforts.           • Continue Studies and Analyses, as required, to examine emergent BM development efforts.           • Continue to work with STRATCOM to document, validate, and prior well as enhancements to the characteristics of fielded capabilities throw update the annual BMDS prioritized capability list reflecting COCO           • Update the annual BMDS modification requests reflecting COCO           • Update to work with STRATCOM to support the annual BMDS M	R-1060FY 2006S capabilitiesDS capabilitiesto keep pacelities and techrity enables tht also serves Mevelopment ofsers, testers anMDS problem	R-1 NOMENO 0603898C B 0 0 ties and add ace with tec echnologies s them, via 1 es MDA as at of the BM s and exerci-	ICLATURE 3MD Joint War FY 2007 1,805 0 dresses potentia chnology, tactic s, Joint Warfigh low fidelity sin a prime vehicle ADS. ise participants systematically e	al impacts on the Join es, techniques and inn nters will be in a posit nulations and tabletop e for the Warfighter In xamine and analyze n	t Warfighter's tovative thinking. tion to develop new o exercises, to nvolvement Proces
APPROPRIATION/BUDGET ACTIVITY         RDT&E, DW/04 Advanced Component Development and Prototypes (ACI         Concepts and Plans         RDT&E Articles (Quantity)         Concepts, Plans and Integration looks at and reexamines evolving BMDS         comployment of the BMDS. This is a constant and recurring requirement of the BMDS. This is a constant and recurring requirement of the graph of the BMDS. This is a constant and recurring requirement of the transmission of the second of the properties of the transmission of transmission of transmission of transmission of the transmission of the transmission of transmission of transmission of the tr	R-1060FY 2006S capabilitiesDS capabilitiesto keep pacelities and techrity enables tht also serves Mevelopment ofsers, testers anMDS problem	R-1 NOMENO 0603898C B 0 0 ties and add ace with tec echnologies s them, via 1 es MDA as at of the BM s and exerci-	ICLATURE <b>3MD Joint War</b> FY 2007 1,805 0 dresses potentia chnology, tactic s, Joint Warfigl low fidelity sin a prime vehicle ADS. ise participants systematically e	fighter Support FY 2008 0 0 0 0 0 0 0 0 0 0 0 0 0	t Warfighter's lovative thinking. tion to develop new o exercises, to nvolvement Proces
RDT&E, DW/04 Advanced Component Development and Prototypes (ACI         Concepts and Plans         RDT&E Articles (Quantity)         Concepts, Plans and Integration looks at and reexamines evolving BMDS         comployment of the BMDS. This is a constant and recurring requirement of BMDS material capability         By understanding these emerging and projected BMDS material capability         nore effective employment constructs, CONOPS and tactics. This activity         efficiently investigate alternative ways of operating the future BMDS. It         WIP) which seeks user feedback and guidance to shape future Block development         FY07 Planned Program:         Continue BMDS Table Top Exercise(s) to intellectually wargame BM courses of action. Conduct System Capability Demonstration, by loo         Continue Studies and Analyses, as required, to examine emergent BM development efforts.         Continue to work with STRATCOM to document, validate, and prior well as enhancements to the characteristics of fielded capabilities throw well as enhancements to the characteristics of fielded capabilities throw update or generate new BMDS modification requests reflecting COCO         Update the annual BMDS prioritized capability list reflecting COCO         Update to work with STRATCOM to support the annual BMDS M	CD&P)060FY 2006DS capabilitiesDS capabilitiest to keep pacelities and techrity enables tht also serves Nevelopment ofsers, testers anMDS problem	0 0 0 ties and add ace with tec echnologies s them, via es MDA as it of the BM s and exerci- plems and sy	BMD Joint War FY 2007 1,805 0 dresses potentia chnology, tactic s, Joint Warfigh low fidelity sin a prime vehicle MDS. ise participants systematically e	FY 2008 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	t Warfighter's lovative thinking. tion to develop new o exercises, to nvolvement Proces
<ul> <li>RDT&amp;E Articles (Quantity)</li> <li>Concepts, Plans and Integration looks at and reexamines evolving BMDS employment of the BMDS. This is a constant and recurring requirement of by understanding these emerging and projected BMDS material capability nore effective employment constructs, CONOPS and tactics. This activities officiently investigate alternative ways of operating the future BMDS. It WIP) which seeks user feedback and guidance to shape future Block development Program:</li> <li>Continue BMDS Table Top Exercise(s) to intellectually wargame BM courses of action. Conduct System Capability Demonstration, by loce Continue Studies and Analyses, as required, to examine emergent BM development efforts.</li> <li>Continue to work with STRATCOM to document, validate, and prior well as enhancements to the characteristics of fielded capabilities through Update the annual BMDS modification requests reflecting COCO.</li> <li>Update or generate new BMDS modification requests reflecting COCO.</li> </ul>	DS capabilities t to keep pace lities and tech rity enables th t also serves N evelopment of sers, testers an MDS problen	ties and add ace with tec echnologies s them, via es MDA as t of the BM s and exerci- plems and sy	1,805 0 dresses potentia chnology, tactic s, Joint Warfigl low fidelity sin a prime vehicle ADS.	0 al impacts on the Join cs, techniques and inn neters will be in a posit nulations and tabletop e for the Warfighter In xamine and analyze n	t Warfighter's lovative thinking. tion to develop new o exercises, to nvolvement Proces
<ul> <li>RDT&amp;E Articles (Quantity)</li> <li>Concepts, Plans and Integration looks at and reexamines evolving BMDS employment of the BMDS. This is a constant and recurring requirement of by understanding these emerging and projected BMDS material capability nore effective employment constructs, CONOPS and tactics. This activities officiently investigate alternative ways of operating the future BMDS. It WIP) which seeks user feedback and guidance to shape future Block development Program:</li> <li>Continue BMDS Table Top Exercise(s) to intellectually wargame BM courses of action. Conduct System Capability Demonstration, by loce Continue Studies and Analyses, as required, to examine emergent BM development efforts.</li> <li>Continue to work with STRATCOM to document, validate, and prior well as enhancements to the characteristics of fielded capabilities through Update the annual BMDS modification requests reflecting COCO.</li> <li>Update or generate new BMDS modification requests reflecting COCO.</li> </ul>	DS capabilities t to keep pace lities and tech rity enables th t also serves N evelopment of sers, testers an MDS problen	ties and add ace with tec echnologies s them, via es MDA as t of the BM s and exerci- plems and sy	1,805 0 dresses potentia chnology, tactic s, Joint Warfigl low fidelity sin a prime vehicle ADS.	0 al impacts on the Join cs, techniques and inn neters will be in a posit nulations and tabletop e for the Warfighter In xamine and analyze n	t Warfighter's lovative thinking. tion to develop new o exercises, to nvolvement Proces
<ul> <li>RDT&amp;E Articles (Quantity)</li> <li>Concepts, Plans and Integration looks at and reexamines evolving BMDS employment of the BMDS. This is a constant and recurring requirement of by understanding these emerging and projected BMDS material capability nore effective employment constructs, CONOPS and tactics. This activities officiently investigate alternative ways of operating the future BMDS. It WIP) which seeks user feedback and guidance to shape future Block development Program:</li> <li>Continue BMDS Table Top Exercise(s) to intellectually wargame BM courses of action. Conduct System Capability Demonstration, by loce Continue Studies and Analyses, as required, to examine emergent BM development efforts.</li> <li>Continue to work with STRATCOM to document, validate, and prior well as enhancements to the characteristics of fielded capabilities through Update the annual BMDS modification requests reflecting COCO.</li> <li>Update or generate new BMDS modification requests reflecting COCO.</li> </ul>	t to keep pace lities and tech rity enables th t also serves N evelopment of sers, testers an MDS problen	ties and add ace with tec echnologies s them, via es MDA as t of the BM s and exerci- plems and sy	dresses potentia chnology, tactic s, Joint Warfigh low fidelity sin a prime vehicle ADS.	al impacts on the Join es, techniques and inn nters will be in a posit nulations and tabletop e for the Warfighter In xamine and analyze n	t Warfighter's tovative thinking. tion to develop new o exercises, to nvolvement Proces
<ul> <li>employment of the BMDS. This is a constant and recurring requirement of By understanding these emerging and projected BMDS material capability nore effective employment constructs, CONOPS and tactics. This activity efficiently investigate alternative ways of operating the future BMDS. It WIP) which seeks user feedback and guidance to shape future Block deverage PY07 Planned Program:</li> <li>Continue BMDS Exercise Planning throughout FY07 to integrate use Continue BMDS Table Top Exercise(s) to intellectually wargame BM courses of action. Conduct System Capability Reviews ("Rock Drills environments and situations, or as a Capability Demonstration, by loce Continue Studies and Analyses, as required, to examine emergent BM development efforts.</li> <li>Continue to work with STRATCOM to document, validate, and prior well as enhancements to the characteristics of fielded capabilities through Update the annual BMDS modification requests reflecting COCO.</li> <li>Update or generate new BMDS modification requests reflecting COCO.</li> </ul>	t to keep pace lities and tech rity enables th t also serves N evelopment of sers, testers an MDS problen	ace with tec echnologies s them, via l es MDA as it of the BM s and exerci- plems and sy	chnology, tactic s, Joint Warfigh low fidelity sin a prime vehicle ADS. sise participants systematically e	es, techniques and inn nters will be in a posit nulations and tabletop for the Warfighter In xamine and analyze n	ovative thinking. tion to develop new o exercises, to nvolvement Proces
<ul> <li>Continue BMDS Exercise Planning throughout FY07 to integrate use</li> <li>Continue BMDS Table Top Exercise(s) to intellectually wargame BM courses of action. Conduct System Capability Reviews ("Rock Drills environments and situations, or as a Capability Demonstration, by loc</li> <li>Continue Studies and Analyses, as required, to examine emergent BM development efforts.</li> <li>Continue to work with STRATCOM to document, validate, and prior well as enhancements to the characteristics of fielded capabilities through the annual BMDS prioritized capability list reflecting COCO Update or generate new BMDS modification requests reflecting COCO Continue to work with STRATCOM to support the annual BMDS M</li> </ul>	MDS problen	elems and sy	systematically e	xamine and analyze n	<b>1</b>
<ul><li>Working Group.</li><li>Provide periodic BMDS readiness reviews to MDA Director.</li></ul>	MDS technolo pritize new Ba rough the WI OM priorities	new ways to nology imp Ballistic M WIP. ies for need rities for me	o employ BMD bacts on Joint W Missile Defense led BMDS enha nodifications ne	S elements. Varfighter requiremen capabilities desired b ancements. eded to existing syste	ts for Block by the COCOMS, a ems or capabilities.

				Date				
Missile Defense Agency (MDA) Exhibit R-2A RDT&E I	Project Justific							
APPROPRIATION/BUDGET ACTIVITY	(A C D Q D)	R-1 NOMENCLATURE 0603898C BMD Joint Warfighter Support						
RDT&E, DW/04 Advanced Component Development and Prototypes	(ACD&P)	06038980	SMD Joint Warl	ignter Support				
	FY 2006	5	FY 2007	FY 2008	FY 2009			
BMDS Logistics		0		0	0			
RDT&E Articles (Quantity)		0	0	0		(		
<ul> <li>A pre-condition for an effective BMDS is having a solidly supported addressing Doctrine, Organization, Training, Material, Leadership, F and predictability for Military departments and COCOMs. The plans Services and COCOMs on what capabilities they may be getting, wh This activity also creates, develops and coordinates BMDS-wide Inte DOTMLPF and associated funding will be in place to sustain the dep</li> <li>FY07 Planned Program:</li> <li>Update planned BMDS-wide Integrated Logistics Support and B</li> <li>Continue to support BMDS exercises and wargames with the Serevolve BMDS Block sustainment policies, directives and proced</li> </ul>	Personnel, an s include not en they may egrated Logis ployed BMD lock conting rvices and Co	d Facilitie only histo be getting stics Supp S Block c ency. DCOMs tl	es (DOTMLPF) ar orical precedent, b g them, and what oort policies and p capabilities.	nd provides funding to ut also provide a forv their support responsi rocedures to ensure th verlays to those exerc	o improve plann ward look to the bilities may be. hat the requisite	-		
• Update the BMDS Handbook to document new operational and t key personnel.				_	perators, and oth			
	FY 2006		EY 2007	FY 2008	FY 2009	ner		
	FY 2006		FY 2007	FY 2008	FY 2009			
BMDS Training RDT&E Articles (Quantity) BMDS Training focuses on maintaining, developing and providing "		0	5,153 0	0 0		(		

Operate the BMDS Training Center and provide Above Element training for the Joint Warfighters, Defense Officials and Services.

• Provide Training Transition to the Services

				Date			
Missile Defense Agency (MDA) Exhibit R-2A RDT&E	Project Justif	ication		February 2007			
APPROPRIATION/BUDGET ACTIVITY		R-1 NOMENCLATURE					
RDT&E, DW/04 Advanced Component Development and Prototypes	(ACD&P)	060389	8C BMD Joint Wa	rfighter Support			
Host a Training Conference							
	FY 200	)6	FY 2007	FY 2008	FY 2009		
Ballistic Missile Defense System Manager		0	4,90		÷		
RDT&E Articles (Quantity)		0		0 0	<b>°</b>		
The BMD System Manager monitors and synchronizes all aspects o				1 0			
corrective actions, acquisition, materiel release, and fielding, to incl	ude direct in	teraction	with the materiel	developers, test comm	unity, combatant		
commands and the gaining command to ensure effective and efficie				<b>I</b> 1	•		
Facilities integration with the Joint Warfighter is achieved.	in Doctine,	Organize	aion, manning, m	ateriar, Leadership, re	rsonner, and		
Facilities integration with the Johnt warnghter is achieved.							
EV07 Discussed Data success							
FY07 Planned Program:							
• Provide user laboratory operations to assess, develop and valida	ite BMDS op	erational	procedures and T	TPs, and to provide B	MDS exercise data		
analysis.							
• Update BMDS user technical requirements documentation based	d on progran	n changes	s, engineering cha	nge packages and desi	gn reviews.		
• Maintain a BMDS Operations and Integration Center to support	GMD spiral	develop	ment and integrati	on into the BMDS thr	ough each Block		
capability upgrade.	_	_	_		-		
• Continue to monitor current and emerging threats to the ground	based eleme	nts of the	e BMDS.				
	FY 200	06	FY 2007	FY 2008	FY 2009		
Sustainment & Operations - OSC		0	4,69	97 0	0		
RDT&E Articles (Quantity)		0		0 0	0		
The MDA Operations Support Center (OSC), through the BMDS W	atch Officer	·(BWO)	in Colorado Sprin	gs, serves as the Agen	cy's central node for		
monitoring BMDS operational activities by providing the conduit for							
facilitating communications between the MDA's developmental, tes							
time situational awareness on the status of the BMDS, and coordina							
	0		1	1			
necessary, the OSC assures the BMDS is best configured to support	1		1 I				
Asset Management requirements, ensuring BMDS asset availability	1			0	The Operations		
Support Division is also responsible for the operational configuration	on manageme	ent and th	ne logistics reading	ess of the BMDS.			

				Date					
Missile Defense Agency (MDA) Exhibit R-2A RDT&E				February 2007					
APPROPRIATION/BUDGET ACTIVITY			MENCLATURE						
RDT&E, DW/04 Advanced Component Development and Prototypes	(ACD&P)	0603898	BC BMD Joint Wa	arfighter Support					
FY07 Planned Program:									
• Relocate the OSC to the Joint National Integration Center (JNIC									
relocation will nearly double the physical size of the OSC and m				Elements providir	ig suppor	rt to the OSC	-		
increasing situational awareness capability for MDA leaders and	l the Warfight	ing com	nmunity.						
• Continue to improve situational awareness, reach-back and conn	ectivity to Ml	DA deve	elopmental, testir	ng, and fielding or	ganizati	ons and	ſ		
planning/decision support tools.									
• Plan and execute multiple Capability Demonstrations and assist									
that enable emerging BMDS capabilities (e.g., new systems and operational capability	significant up	grades	to existing systen	ns) to reach full n	nission c	apability / full	l		
<ul> <li>Reinforce OSC's recognition as MDA's "one stop shop" for BMI</li> </ul>	DS technical	assistan	ce situational awa	areness and active	lv enga	e in bringing			
MDA's concurrent test, training and operations concept to reality		assistan			iy engue				
<ul> <li>Streamline the BMDS scheduling/asset management process to a</li> </ul>		erational	and developmen	tal BMDS activit	ies by in	nproving tools	s.		
process flows, and training for key users.	option of the								
• Complete development of web-based asset management tools to	provide strea	mlined	support to the Wa	arfighter.					
• Significantly improve oversight the BMDS operational configure needed to support transition activities.					guration	specifications	\$		
<ul> <li>Conduct initial and sustainment training, education, and qualific</li> </ul>	ation of BMD	S Wate	h Officer personr	ما					
<ul> <li>Coordinate and align BMDS scheduled maintenance to maximiz</li> </ul>					andinas				
<ul> <li>Continue to man the OSC on a 7-day per week/24-hours per day</li> </ul>	•				caumess				
<ul> <li>Replace or upgrade OSC equipment as required to keep pace with</li> </ul>	• •								
• Replace of upgrade OSC equipment as required to keep pace with		DIUCK	capaolinites.						
	FY 2006		FY 2007	FY 2008		FY 2009			
Geographic Combatant Commander (GCC) Support		0	2,9	47	0		0		
RDT&E Articles (Quantity)		0		0	0		0		
Geographical Combatant Commander (GCC) Support enables COC									
table tops, flight tests, ground tests, resource planning meetings and			0	0	-				
effective outcome. This activity also supports the Warfighter Involv		· · ·					ders		
to travel and participate in missile defense related exercises, tests, ac									
Warfighters and Services will work together to define, field, and ope	erationalize cu	arrent B	MDS capabilities	s and develop sub	sequent	new Block			
capabilities in an efficient and effective manner.									

						Date						
Missile Defense Agency (MDA)	Exhibit R-2A	RDT&E Pro	ject Justific	ation		February	2007					
APPROPRIATION/BUDGET ACTIVITY				R-1 NOMENO	CLATURE							
RDT&E, DW/04 Advanced Component Develop	ment and Pr	ototypes (A	CD&P)	0603898C B	MD Joint W	arfighter Support						
FY07 Planned Program:												
Continue to support COCOM participation	in MDA act	ivities such	as waroan	nes exercise	es table ton	s and confe	rences					
<ul> <li>Continue to provide Headquarters staff func-</li> </ul>						s, and come	nemees.					
• Continue to provide meadquarters start func			inginer Su	pport center	Tunctions.							
C. Other Program Funding Summary												
C. Other Program Funding Summary									Total			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Cost			
PE 0603175C Ballistic Missile Defense Technology	147,270	193,307	118,569	109,540	116,014	121,008	127,917	131,291	1,064,916			
PE 0603881C Ballistic Missile Defense Terminal Defense					-							
Segment	1,120,879	1,092,076	962,585	1,004,282	924,101	851,213	678,694	501,147	7,134,977			
PE 0603882C Ballistic Missile Defense Midcourse Defense	0.001.046	2 0 4 2 0 5 0	2 520 0 4		0.170 (00	1 (00.0(0	1 1 5 2 0 0 2	1 102 002	16 500 600			
Segment	2,391,246	3,043,058	2,520,064	2,359,665	2,179,602	1,699,963	1,153,082	1,183,003	16,529,683			
PE 0603883C Ballistic Missile Defense Boost Defense Segment	455,572	628,958	548,759	432,432	448,375	678,913	829,683	1,026,239	5,048,931			
PE 0603884C Ballistic Missile Defense Sensors	284,297	514,129	778,163	984,963	939,417	791,701	723,843	603,585	5,620,098			
PE 0603886C Ballistic Missile Defense System Interceptors	200,446	356,004	227,499	393,317	522,388	730,236	836,029	570,206	3,836,125			
PE 0603888C Ballistic Missile Defense Test and Targets	610,619	601,782	586,150	628,364	662,984	681,511	696,037	705,210	5,172,657			
PE 0603889C Ballistic Missile Defense Products	387,402	0	0	0	0	0	0	0	387,402			
PE 0603890C Ballistic Missile Defense System Core	409,993	429,420	482,016	511,147	558,746	579,571	579,316	588,481	4,138,690			
PE 0603891C Special Programs - MDA	271,021	353,031	323,250	305,409	369,073	526,966	789,017	792,271	3,730,038			
PE 0603892C Ballistic Missile Defense Aegis	893,040	1,122,669	1,059,103	1,129,425	1,221,650	1,067,587	1,054,753	1,089,078	8,637,305			
PE 0603893C Space Tracking & Surveillance System	220,048	322,220	331,525	347,811	412,623	501,197	778,067	981,424	3,894,915			
PE 0603894C Multiple Kill Vehicle	48,370	144,362	271,151	352,741	461,179	618,263	673,477	842,905	3,412,448			
PE 0603895C BMD System Space Program	0	0	27,666	35,093	46,849	56,183	133,617	157,117	456,525			
PE 0603896C BMD C2BMC	0	246,852	258,913	294,627	300,847	282,615	267,275	269,420	1,920,549			
PE 0603897C BMD Hercules	0	49,674	53,658	54,264	54,405	55,142	53,355	54,198	374,696			
PE 0603904C BMD Joint National Integration Center (JNIC)	0	110,629	104,012	106,985	111,542	111,947	113,592	115,287	773,994			
PE 0603905C BMD Concurrent Test and Operations	0	23,159	0	0	0	0	0	0	23,159			
PE 0603906C Regarding Trench	0	0	2,000	3,000	5,000	5,000	9,000	9,000	33,000			
PE 0605502C Small Business Innovative Research - MDA	133,105	0	0	0	0	0	0	0	133,105			
PE 0901585C Pentagon Reservation	14,874	15,527	6,058	6,376	4,490	4,725	4,801	4,877	61,728			
PE 0901598C Management Headquarters - MDA	98,609	87,059	85,906	86,453	70,355	69,855	69,855	69,855	637,947			

Project: 0803 Joint Warfighter Support Block 2006

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		Date
Missile Defense Agency (MDA) Exhibit R-2A RDT&E Project Justif	ïcation	February 2007
APPROPRIATION/BUDGET ACTIVITY	<b>R-1 NOMENCLATURE</b>	
RDT&E, DW/04 Advanced Component Development and Prototypes (ACD&P)	0603898C BMD Joint Wa	arfighter Support

### **D. Acquisition Strategy**

Warfighter Support Center (Formerly the Joint Warfighter Support Program) will continue to follow the MDA's capability-based acquisition strategy that emphasizes assessment, spiral-development testing and evolutionary acquisition through the definition of two-year capability blocks. The WSC accomplishes this by development and vetting of Operational Concepts through the Joint Theater Air and Missile Defense Office, the Joint National Integration Center, the COCOMS and the Services utilizing seminars, workshops, table top exercises, wargames and simulation exercises that also support Military Utility Assessment updates.

Micsila	Defense Ac	gency (MDA) Exhil	hit D_3 DDT&	F Project Co	et Analysis		Date Febru	uary 2007		
APPROPRIATION/BUDGET RDT&E, DW/04 Advanced	ACTIVITY			-	R-1 NO	MENCLATUF 8C BMD Joi	RE			
I. Product Development	-	-	unu i rococy			oc bill go	int () unight			
Cost Categories:	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2007 Cost	FY 2007 Award/ Oblg Date	FY 2008 Cost	FY 2008 Award/ Oblg Date	FY 2009 Cost	FY 2009 Award/ Oblg Date	Total Cost
Exercises and Wargames	a Type	Location	0.51	Cost	Date	Cost	Date	Cost	Date	0.051
Technical Support	CPAF	SPARTA/ Arlington, VA JNIC/BOEING/	0	13,135	1/2Q	0	N/A	0	N/A	13,135
BMDS Overlay - JUNIPER COBRA	CPAF	ARMYPEO/ Colorado Springs CO/Huntsville AL	0	2,527	2/3Q	0	N/A	0	N/A	2,527
BMDS Overlay - KEEN EDGE	CPAF	JNIC/ Colorado Springs CO	0	1,575	1/2Q	0	N/A	0	N/A	1,575
BMDS Overlay - VIGILANT SHIELD	CPAF	JNIC/GM/ ARMYPEO/ Colorado Springs, CO/Arlington, VA/Huntsville, AL	0	2,783	3/4Q	0	N/A	0	N/A	2,783
BMDS Overlay - TERMINAL FURY	CPAF	JNIC/GM/ ASMDPEO/ Colorado Springs CO/Arlington, VA/Huntsville, AL	0	2,783	3/4Q	0	N/A	0	N/A	2,783
Distributed Exercise 07	CPAF	GM/ Huntsville, AL	0	1,783	2/3Q	0	N/A	0	N/A	1,783
Other Exercises, Wargames and Data Analyses	CPAF	JNIC/GM/ Colorado Spring CO/Huntsville AL	0	2,450	1/4Q	0	N/A	0	N/A	2,450

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Miasila	Dofonco Ac	onov (MDA) Evili	64 D 2 DDT 9	E Droisot Co	at A nalvaia		Date Fabr	uary 2007		
APPROPRIATION/BUDGET		gency (MDA) Exhi	olt K-3 KD I &	E Project Co	· ·	MENCLATUI		uary 2007		
RDT&E, DW/04 Advance		ent Development	and Prototy	pes (ACD&I		8C BMD Joi		er Support		
			-		FY 2007		FY 2008		FY 2009	
	Contract	Performing	Total		Award/		Award/		Award/	
	Method	Activity &	PYs	FY 2007	Oblg	FY 2008	Oblg	FY 2009	Oblg	Total
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost
Wargame Nimble Titan	CPAF	JNIC/Colorado Springs, CO	0	2,600	3Q	0	N/A	0	N/A	2,600
JNIC BMDS Exercise Planning	CPAF	GM/ Huntsville AL	0	2,000	1/2Q	0	N/A	0	N/A	2,000
Studies & Analysis	CPAF	MDA/ Arlington, VA	0	954	1/4Q	0	N/A	0	N/A	954
Concepts and Plans										
		JNIC/ARMY PEO/NAVSEA/								
CONCEPTE & DI ANG	MIDD	Colorado Springs, CO/Arlington, VA/Huntsville		1 005	240		27/4		N/A	1.005
CONCEPTS & PLANS	MIPR	AL	0	1,805	2/4Q	0	N/A	0	N/A	1,805
BMDS Logistics										
BMDS Logistics	CPAF	JNIC/Colorado Springs CO	0	959	1/4Q	0	4Q	0	N/A	959
BMDS Training										
BMDS Training Center	CPAF	JNIC/Colorado Springs CO	0	3,891	1/3Q	0	N/A	0	N/A	3,891
Studies & Analyses	CPAF	SPARTA/ Arlington, VA	0	600	2Q	0	N/A	0	N/A	600
Training Transition to Services	CPAF	MDA/ Arlington, VA	0	662	1Q	0	N/A	0	N/A	662
Ballistic Missile Defense System Manager										
Technical Support	CPAF	SMDC/Arlington VA/Huntsville AL	0	4,967	1/4Q	0	N/A	0	N/A	4,967
Sustainment & Operations - OSC										

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RDT&E, DW/04 Advance	d Compone	ent Development	and Prototy	pes (ACD&I		8C BMD Joi		er Support		
			<b>T</b> (1		FY 2007		FY 2008		FY 2009	
	Contract Method	Performing Activity &	Total PYs	FY 2007	Award/ Oblg	FY 2008	Award/ Oblg	FY 2009	Award/ Oblg	Total
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost
Lost Categories.	æ Type	JNIC/Colorado	Cost	Cost	Date	Cost	Date	COSI	Date	Cost
MOC Operations	CPAF	Springs, CO	0	781	1/4Q	0	N/A	0	N/A	781
1		SPARTA/								
WSC Reconfiguration @ COS	CPAF	Arlington, VA	0	798	2Q	0	N/A	0	N/A	798
		SPARTA/			-					
Technical Support	CPAF	Arlington, VA	0	3,118	1/2Q	0	N/A	0	N/A	3,118
Geographic Combatant Commander (GCC) Support										
		MDA/								
Civilian Staff Support	TM	Arlington, VA	0	2,052	1/4Q	0	N/A	0	N/A	2,052
		San Diego CA/Colorado Springs								
USSTRATCOM,USECOM,USP		CO/Huntsville								
ACECOM&USNORTHCOM	MIPR	AL	0	895	1/4Q	0	N/A	0	N/A	895
Subtotal Product Development			0	53,118		0		0		53,118
Remarks										
Remarks II. Support Costs Cost	(\$ in Tho	usands )			EX 2007		FY 2008		EV 2009	
			Total		FY 2007 Award/		FY 2008 Award/		FY 2009 Award/	
	Contract	Performing	Total PYs	FY 2007	Award/	FY 2008	Award/	FY 2009	Award/	Total
II. Support Costs Cost	Contract Method	Performing Activity &	PYs	FY 2007 Cost	Award/ Oblg	FY 2008 Cost	Award/ Oblg	FY 2009 Cost	Award/ Oblg	Total Cost
	Contract	Performing		FY 2007 Cost	Award/	FY 2008 Cost	Award/	FY 2009 Cost	Award/	Total Cost

Missile	Defense Ag	ency (MDA) Exhi	bit R-3 RDT&	E Project Cost	Analysis		Date <b>Febr</b>	uary 2007		
APPROPRIATION/BUDGET		• • •		ů.	-	OMENCLATU	RE	U U		
RDT&E, DW/04 Advanced	l Compone	nt Development	t and Prototy	pes (ACD&P)	06038	98C BMD Jo	int Warfight	ter Support		
III. Test and Evaluation	Cost (\$	in Thousands	)							
					FY 2007		FY 2008		FY 2009	
	Contract	Performing	Total		Award/		Award/		Award/	
	Method	Activity &	PYs	FY 2007	Oblg	FY 2008	Oblg	FY 2009	Oblg	Total
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost
Subtotal Test and Evaluation										
Remarks										
IV. Management Service	s Cost ( )	\$ in Thousand	s )							
	( '				FY 2007		FY 2008		FY 2009	
	Contract	Performing	Total		Award/		Award/		Award/	
	Method	Activity &	PYs	FY 2007	Oblg	FY 2008	Oblg	FY 2009	Oblg	Total
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost
Subtotal Management Services										
Remarks										
Project Total Cost			0	53,118		0		0		53,118
Remarks						•				
Project: 0803 Joint Warfighter Sup	port Block 20	06		10					MDA Exhibit R	-3 (PE 060389

Missile Defen	se A	gen	cy (I	MD.	A) E	Exhib	oit R	-4 S	Sche	dule	e Pr	ofile	e								Da Fe		ary	200	)7							
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW/04 Advanced Componen													F						JRE oint	Wa												
			-					<u>-) P</u>				- )												P P		20	10			201	2	
Fiscal Year	1	20	06 3	4	1	20	3	4	1	20	08 3	4	1	20 2	09 3	4	1	2	010	4	1	20	)11	4	1	20	)12 3	4	1	201		4
BLOCK 2006	1	2	5	-	1	2	5	-	1	2	5	-	1	2	5		1	2	5		1	2	5	<u> </u>	<u> </u>	2	5	<u> </u>	1	2	5	-
BMDS Overlay 07 - Terminal Fury 07					Δ																			1							Т	
BMDS Overlay 07 - Vigilant Shield 07					Δ																											
Distributed Exercise 07-1					Δ																											
BMDS Overlay 07 - Juniper Cobra 07								Δ																								
Distributed Exercise 07-2								Δ																								
																														_	_	
																														$\rightarrow$	+	_
			Signi	fican	t Eve	nt (coi	mplete	e)		L	egei		7	Signi	ificant	t Eve	nt (pl	anneo	d)													
						ision ( compl	compl ete)	ete)					א ר	M ile: Elem					ned)													
		,		em Le	evel T	est (c	omple	te)					7		em Le	evel T	est (		ed)													
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Project: 0803 Joint Warfighter Support Block 200 Line Item 88 -										19	) 0	f	44													MD	A E	hibi	t R-4	(PE (	6038	398C)

	e Agency (MDA) Ex	hibit R-4A Sch	edule Detail			bruary 2007		
PPROPRIATION/BUDGET ACTIVITY R <b>DT&amp;E, DW/04 Advanced Componen</b>	t Development and	l Prototypes (A	ACD&P)	R-1 NOMENCLA 0603898C BMI		ter Support		
chedule Profile	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
LOCK 2006								
SMDS Overlay 07 - Terminal Fury 07		1Q						
MDS Overlay 07 - Vigilant Shield 07		1Q						
Distributed Exercise 07-1		1Q						
MDS Overlay 07 - Juniper Cobra 07		4Q						
Distributed Exercise 07-2		4Q						

Missile Defense Agency (MDA) Exhibit R-2A	RDT&E Project Ius	tification		Da Fe	nte ebruary 20	07		
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW/04 Advanced Component Development and Pro		R-1 NO	MENCLAT 8C BMD J		U			
COST (\$ in Thousands)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
0903 Joint Warfighter Support Block 2008	0	0	46,271	47,890	0	0	0	(
RDT&E Articles Qty	0	0	0	0	0	0	0	(

#### A. Mission Description and Budget Item Justification

As part of the total Ballistic Missile Defense System (BMDS), the Warfighter Support Center (WSC) (formerly called the Joint Warfighter Support Program, or JWSP) is the key vehicle which enables MDA to work directly and collaboratively with the Combatant Commanders (COCOMs) and Services to define, test, deploy and employ missile defense Block capabilities. The WSC consists of a core set of consistent, repeatable processes, divided into two-year Blocks tailored to the evolutionary capability Blocks of the BMDS. Block 2008 will see numerous BMDS capabilities and or asset quantity increases during the FY08-09 time-frame. These capabilities will be added to each WSC activity to ensure the Joint Warfighter is properly trained to employ and integrate these capabilities to address the evolving Ballistic Missile threat environments.

The WSC consists of seven primary activities, tailored in scope to the current BMDS Block capabilities as they transition, or near transition, to the user.

These seven areas are:

Conducting Exercises and Wargames to enable end-user mission training, qualification, certification and rehearsal of BMDS operations, strengthen user confidence in the current system and shape development of the future BMDS. This activity involves all participating COCOMs in building coherent missile defense plans and tactics, techniques and procedures for the near term BMDS, and then testing cohesive execution of those plans via high fidelity simulations. It also incorporates BMD system engineering and interoperability test activities when possible to leverage MDA material development events by providing 'real-world' training to operators. Finally, exercises and wargames create the conditions for continued, in-depth foreign and/or international participation in BMDS operations and development.

Developing Concepts and Plans that explain emerging and future BMDS material capabilities and technologies to the warfighter. This activity addresses potential impacts to current BMDS operations and results in Joint Warfighter development of new BMDS employment constructs/ Concepts of Operations (CONOPs). It introduces far term, emerging BMD technologies and capabilities to the Combatant Commanders and enables them via low fidelity simulations and tabletop exercises to investigate alternative ways of operating the BMDS. It also serves MDA as a prime vehicle for the Warfighter Involvement Process (WIP) which seeks user feedback and guidance to shape future Block development of the BMDS.

		Date
Missile Defense Agency (MDA) Exhibit R-2A RDT&E Project Justi	ïcation	February 2007
APPROPRIATION/BUDGET ACTIVITY	<b>R-1 NOMENCLATURE</b>	
RDT&E, DW/04 Advanced Component Development and Prototypes (ACD&P)	0603898C BMD Joint Wa	arfighter Support

Creating, developing and coordinating BMDS-wide Integrated Logistics Support policies and procedures to ensure that the requisite Doctrine, Organization, Training, Material, Leadership, Personnel, Facilities (DOTMLPF) and funding will be in place to sustain the deployed BMDS Block capabilities. A pre-condition for effective missile defense is having a solidly supported logistics system. This effort develops transition plans and policy to improve logistics planning and predictability for the Military departments and COCOMs. The plans include not only historical precedent, but also provide a forward look to the Services and COCOMs on what capabilities they may be getting, when they may be getting them, and what their support responsibilities may be.

Providing "Above-Element" level Training and Education. This activity develops and maintains programs for the Joint Warfighters, Defense officials and the Services to provide stakeholders with critical knowledge on BMD capabilities and system operation. A key part of this activity includes developing BMDS educational courses, establishing training facilities and capabilities within Service/Joint Schools and conducting education and training of select BMDS stakeholders, staffs and organizations on emerging BMDS Block deployment capabilities. As new BMDS capabilities are transitioned to the field, upgrades and improvements will be incorporated to maintain the requisite level of training service.

Supporting the BMD System Manager (BMDSM) function. The Joint Functional Component Command Integrated Missile Defense has been designated by MDA and US Strategic Command as the lead for this function. The MDA funds a portion of this function through the JWSP. The BMDSM monitors and synchronizes all aspects of BMDS development, testing and evaluation, corrective actions, acquisition, materiel release, and fielding, to include direct interaction with the materiel developers, test community, combatant commands and the gaining command. The BMDSM is authorized to integrate Service activities and functions related to the BMDS, and to coordinate directly with the applicable Services, MDA offices, Combatant Commands, and other activities as appropriate. The BMDSM also serves as the Joint User Community's centralized manager and integrator of DOTMLPF considerations and products, and provides a framework for Joint integration and problem resolution as DOD's Lead for Ground-based Missile Defense (GMD).

Delivering BMDS Sustainment & Operations through the MDA Missile Defense Operations Center (OSC) and the BMDS Watch Officers. The MOC serves as the MDA's central node for BMDS operations, situational monitoring and information collection in support of the Combatant Commanders' mission to conduct missile defense. This activity facilitates communications between the MDA and operational activities, maintains situational awareness on the status of the BMDS, and coordinates the activities required to return it to a specified status when necessary. It also schedules BMDS asset availability for testing, developmental, and operational/training activities. In sum, the MOC is a key hub in assuring that the operational BMDS is provided with timely and effective logistics support on an ongoing basis.

Missile Defense Agency (MDA) Exhibit R-2A RDT&E	Project Justification		Date February 2007	
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW/04 Advanced Component Development and Prototypes	R-1 ]	NOMENCLATURE 898C BMD Joint W	• • • • •	
<ul> <li>Providing Geographical Combatant Commander (GCC) Support to exercises, table tops, flight tests, ground tests, resource planning me for an effective outcome. This activity supports the WIP enabling of defense related exercises, tests, activities and other events. User invetogether to define, field, and operationalize the initial BMDS capabilitie</li> <li>Among the planned increased scope of the BMDS Block capabilitie</li> <li>Additional BMDS interceptor inventory.</li> <li>Additional Forward Based X-Band Radar AN/TPY-2</li> <li>Upgrades to X-Band Dish Radars to Augment AN/TPY-2</li> <li>Upgrades to existing sensors for asymmetric threat coverage</li> <li>Implementing additional sensor netting and improved discrimination is and data displays encompassing all of the aborements.</li> </ul>	etings and other c perators, users, and olvement ensures ility and subsequent is that will be addr ation via data fusions and capability is	onferences and inter l other BMDS stake hat MDA, the Joint at new Block capabi essed by the WSC a	changes where getting holders to travel and pa Warfighters and Servic lities in an efficient and re:	user input is critical articipate in missile ces will work I effective manner.
<b>B. Accomplishments/Planned Program</b>				
	FY 2006	FY 2007	FY 2008	FY 2009
Exercises & Wargames		0	0 27,166	27,400
RDT&E Articles (Quantity)		0	0 0	0
Every year BMDS overlays are incorporated into Combatant Comm training, qualification and certification of BMDS operations. This st future BMDS. The yearly, or in some cases every other year, exercise	trengthens user co	fidence in the curre	ent system and shapes d	

	Date
cation	February 2007
<b>R-1 NOMENCLATURE</b>	
0603898C BMD Joint Wa	arfighter Support

Optic Window (JPOW) X - A bi-annual combined-joint NATO missile defense exercise/wargame employing live forces and simulation to investigate interoperability and integration procedures/issues/technologies in addressing the ballistic missile threat from SWA. The exercise will involve participation of live U.S. and host nation forces, in a multi-layered/Link 16/Joint Requirements Exercise environment. It is designed to permit study of multi-system technical and operational issues for Block 2006/2008/2010 capabilities.

FY08 Planned Program

- Exercise Joint Project Optic Window (JPOW) X A bi-annual combined-joint NATO missile defense exercise/wargame employing live forces and simulation to investigate interoperability and integration procedures/issues/technologies in addressing the ballistic missile threat from SWA. The exercise will involve participation of live U.S. and host nation forces, in a multi-layered/Link 16/Joint Requirements Exercise environment. It is designed to permit study of multi-system technical and operational issues for Block 2006/2008/2010 capabilities
- BMDS overlay NORTHCOM Exercise Vigilant Shield 08 This overlay will enable development of BMDS TTPs, war plans, and CONOPS, allow for testing and certifying warfighters, and permit analysis of the operation and the integration of C2BMC to control Ballistic Missile operations effectiveness. Once again, the final exercise report will provide analysis of the integration of C2BMC from the National Capital Region down to the regional fight as a Situation Awareness and Battle Manager; assess warfighters, interactions with the AN/TPY-2 radar, obtain document user "feedback" from the AN/TPY-2 on operator actions, examine C2BMC's Battle Manager effectiveness to control BMDS operations, and will evaluate the integration and effectiveness of the C2BMC to provide effective BMDS Situation Awareness and Battle Management
- BMDS overlay PACOM Exercise Terminal Fury 08. -This overlay will enabled development of BMDS TTPs, war plans, and CONOPS, allow for testing and certifying warfighters, and permit analysis of the operation and the integration of C2BMC to control Ballistic Missile operations effectiveness. Again, the final exercise report will provide analysis of the integration of C2BMC from the National Capital Region down to the regional fight as a Situation Awareness and Battle Manager; assess warfighters, interactions with the AN/TPY-2 radar, obtain document user "feedback" from the AN/TPY-2 on operator actions, examine C2BMC's Battle Manager effectiveness to control BMDS operations, and will evaluate the integration and effectiveness of the C2BMC to provide effective BMDS Situation Awareness and Battle Management.
- BMDS overlay NORTHCOM Exercise Ardent Sentry 08 This overlay will enable development or update of BMDS TTPs, war plans, and CONOPS, allow for testing and certifying warfighters, and permit analysis of the operation and the integration of C2BMC to control Ballistic Missile operations effectiveness. The final exercise report will provide analysis of the integration of C2BMC from the National Capital Region down to the regional fight as a Situation Awareness and Battle Manager; assess warfighters, interactions with the AN/TPY-2 radar, obtain document user "feedback" from the AN/TPY-2 on operator actions, examine C2BMC's Battle Manager effectiveness to control BMDS operations, and will evaluate the integration and effectiveness of the C2BMC to provide effective BMDS Situation Awareness and Battle Management.

Missile Defense Agency (MDA) Exhibit R-2A RDT&E Project Justifi	cation	Date February 2007
APPROPRIATION/BUDGET ACTIVITY	<b>R-1 NOMENCLATURE</b>	· · · · · ·
RDT&E, DW/04 Advanced Component Development and Prototypes (ACD&P)	0603898C BMD Joint Wa	arfighter Support
<ul> <li>BMDS overlay CENTCOM Exercise Eagle Resolve 08 - This overlay will en CONOPS, allow for testing and certifying warfighters, and permit analysis of Missile operations effectiveness. The final exercise report provides analysis of to the regional fight as a Situation Awareness and Battle Manager; assess wa user "feedback" from the AN/TPY-2 on operator actions, examine C2BMC's evaluate the integration and effectiveness of the C2BMC to provide effective</li> <li>Distributed Exercises - MDA will conduct follow-on exercises to BMDS gropreviously developed CONOPS and TTPs using the latest test and developmed.</li> <li>Wargames - MDA will participate in Nimble Titan 08 Wargame to look at w various other wargames to allow evaluation of future Architecture configurate Conference Attendees and Russian Federation to participate in the BMDS</li> </ul>	f the operation and the int of the integration of C2BM rfighters, interactions with Battle Manager effective BMDS Situation Awarer und tests allowing the ope ental system configuration hat the BMDS may look l	egration of C2BMC to control Ballistic MC from the National Capital Region down h the AN/TPY-2 radar, obtain document mess to control BMDS operations, and will mess and Battle Management erations community to refine and validate ms like in 2017. MDA will also conduct
<ul> <li>FY09 Planned Program</li> <li>Exercise Juniper Cobra 09 - A bi-annual combined-joint EUCOM missile de interoperability and integration procedures/issues/technologies in addressing participation of live U.S. and host nation forces, in a multi-layered/Link 16/J multi- system technical and operational issues for Block 2008/2010 capabilit</li> <li>BMDS overlay NORTHCOM Exercise Vigilant Shield 09 - This overlay wil CONOPS, allow for testing and certifying warfighters, and permit analysis o Missile operations effectiveness. The final exercise report will provide analysis down to the regional fight as a Situation Awareness and Battle Manager; asseuser "feedback" from the AN/TPY-2 on operator actions, examine C2BMC's evaluate the integration and effectiveness of the C2BMC to provide effective</li> <li>BMDS overlay PACOM Exercise Terminal Fury 09 - This overlay will enab allow for testing and certifying warfighters, and permit analysis of the operations effectiveness. This Final exercise report analyzed the integration of fight as a Situation Awareness and Battle Manager; asses warfighters, intera Battle Manager effectiveness to control BMDS operations, and will evaluate BMDS Situation Awareness and Battle Management</li> </ul>	the ballistic missile threat oint Requirements Exerci- ies I enable development or us f the operation and the int sis of the integration of C ess warfighters, interaction Battle Manager effective BMDS Situation Awarer le development or update ion and the integration of of C2BMC from the Natio- ctions with the AN/TPY-	t from SWA. The exercise involves se environment. It also permits study of update of BMDS TTPs, war plans, and egration of C2BMC to control Ballistic 2BMC from the National Capital Region ns with the FBX-T radar, obtain document mess to control BMDS operations, and will hess and Battle Management of BMDS TTPs, war plans, and CONOPS, C2BMC to control Ballistic Missile onal Capital Region down to the regional 2 on operator actions, examine C2BMC's
Project: 0903 Joint Warfighter Support Block 2008 Line Item 88 - 25 of 4 UNCLASSIFIE	4 D	MDA Exhibit R-2A (PE 0603898C)

Missile Defense Agency (MDA) Exhibit R-2A RDT&E	Project Justificati	on	Dat Fe	te <b>bruary 2007</b>	
APPROPRIATION/BUDGET ACTIVITY	*	1 NOMENCI		<u>, , , , , , , , , , , , , , , , , , , </u>	
RDT&E, DW/04 Advanced Component Development and Prototypes	(ACD&P) 06	03898C BN	1D Joint Warfig	ghter Support	
<ul> <li>BMDS overlay NORTHCOM Exercise Ardent Sentry 09 - This CONOPS, allow for testing and certifying warfighters, and perm Missile operations effectiveness. The final exercise report will p down to the regional fight as a Situation Awareness and Battle M document user "feedback" from the AN/TPY-2 on operator actio operations, and will evaluate the integration and effectiveness of Management</li> <li>Exercise Keen Edge 09. This is an annual combined-joint PACC simulation in addressing the regional ballistic missile threat from in a multi-layered/Link 16/Joint Requirements Exercise environt Block 2006/2008 capabilities</li> <li>Distributed Exercises - MDA will conduct follow-on exercises to previously developed CONOPS and TTPs using the latest test an</li> <li>Wargames - MDA will participate in Nimble Titan 09 Wargame various other wargames to allow evaluation of future Architectu Conference Attendees and Russian Federation to participate in the statement of the statement is the statement of the statement of the statement is the statement of the statement of</li></ul>	nit analysis of the provide analysis of Manager; assess ons, examine C2 f the C2BMC to DM, USFJ and M n NEA. The exem ment. It also per o BMDS ground nd developmenta to look at what re configuration	e operation of the integ warfighters BMC's Bat provide eff IDA missil rcise will in mits study I tests allow al system co the BMDS	and the integra ration of C2BM , interactions w ttle Manager eff fective BMDS S e defense exerce nvolve participa of multi- system ving the operation figurations may look like	ation of C2BMC to c IC from the Nationa with the AN/TPY-2 ra fectiveness to contro Situation Awareness wise employing live for ation of live U.S. and in technical and opera- ons community to re in 2018. MDA will a	ontrol Ballistic 1 Capital Region adar, obtain 1 BMDS and Battle orces and 1 host nation forces, ational issues for efine and validate also conduct
	FY 2006	0	FY 2007	FY 2008	FY 2009
Concepts and Plans RDT&E Articles (Quantity)		0	0	2,523	2,740
Concepts and Plans looks at and reexamines evolving BMDS capab	ilities and addre	sses notent	0	°	s employment of
the BMDS. This is a constant and recurring requirement to keep pac		-	-		
these emerging and projected BMDS material capabilities and techn employment constructs, CONOPS and tactics. This activity enables	ologies, Joint W them, via low fi	arfighters delity simu	will be in a pos- lations and tabl	ition to develop new letop exercises, to ef	, more effective

investigate alternative ways of operating the future BMDS. It also serves MDA as a prime vehicle for the Warfighter Involvement Process (WIP) which seeks user feedback and guidance to shape future Block development of the BMDS.

FY08 Planned Program:

• Continue JNIC BMDS Exercise Planning throughout FY08 to integrate users, testers and exercise participants.

Missila Dofansa A zamay (MDA) Fulikit D 24 DDT 9 F	Drojoot Justification		Date	
Missile Defense Agency (MDA) Exhibit R-2A RDT&E APPROPRIATION/BUDGET ACTIVITY		MENCLATURE	February 2007	
<b>RDT&amp;E, DW/04 Advanced Component Development and Prototypes</b>		MENCLATURE 8C BMD Joint Wa	rfighter Sunnart	
				ultiple alternative
Continue BMDS Table Top Exercise(s) to intellectually wargan	1		•	<b>1</b>
courses of action. Conduct System Capability Reviews ("Rock I	<i>,</i>	1	1	or evolving
environments and situations, or as a Capability Demonstration,				C D1 1
• Continue Studies and Analyses, as required, to examine emerge	nt BMDS technology	impacts on Joint	Warfighter requirement	s for Block
development efforts.				
<ul> <li>Continue to work with STRATCOM to document, validate, and well as enhancements to the characteristics of fielded capabilities</li> </ul>	1	tic Missile Defens	e capabilities desired by	the COCOMS, as
<ul> <li>Update the annual BMDS prioritized capability list reflecting Co</li> </ul>	-	needed BMDS en	ancements	
<ul> <li>Update or generate new BMDS modification requests reflecting</li> </ul>	1			as or conshilition
	-			-
<ul> <li>Continue to work with STRATCOM to support the annual BMI Working Group.</li> </ul>	<b>55</b> Minitary Utility As	ssessment, to inclu	de participation in the f	SWIDS Analysis
• Provide periodic BMDS readiness reviews to MDA Director.				
• Conduct Studies and Analyses each year to support Joint Staff a	and Service BMDS In	tegration efforts re	quired to ensure all asp	ects of the BMDS
succesfully transition from development to field use.			1	
5 1				
FY09 Planned Program:				
• Continue all activities outlined in the FY08 Program, incorporat	ting any BMDS Block	k upgrades deliver	ed and addressing any e	volving tactics,
techniques or procedural changes dictated by changing world th		10	6,	e ,
• Assess emerging technologies, studies, and theories, and ensure		ture BMDS Block	development.	
• Conduct Studies and Analyses, as required, to examine emergen	-		1	e Missile Defense
perspective.				
• Continue to conduct Studies and Analyses each year to support.	Joint Staff and Servic	e BMDS Integrati	on efforts required to er	nsure all aspects of
the BMDS succesfully transition from development to field use.				
	FY 2006	FY 2007	FY 2008	FY 2009
BMDS Logistics	0		0 896	974
RDT&E Articles (Quantity)	0		0 0	0
A pre-condition for an effective BMDS is having a solidly supporte	d logistics system. Th	ne BMDS Logistic	s activity develops trans	sition plans
addressing Doctrine, Organization, Training, Material, Leadership,	Personnel, and Facili	ties (DOTMLPF)	and provides funding to	improve planning
and predictability for Military departments and COCOMs. The plan				
Project: 0903 Joint Warfighter Support Block 2008			MDA Exh	ibit R-2A (PE 0603898C)

		Date
Missile Defense Agency (MDA) Exhibit R-2A RDT&E Project Justif	cation	February 2007
APPROPRIATION/BUDGET ACTIVITY	<b>R-1 NOMENCLATURE</b>	
RDT&E, DW/04 Advanced Component Development and Prototypes (ACD&P)	0603898C BMD Joint Wa	arfighter Support

Services and COCOMs on what capabilities they may be getting, when they may be getting them, and what their support responsibilities may be. This activity also creates, develops and coordinates BMDS-wide Integrated Logistics Support policies and procedures to ensure that the requisite DOTMLPF and associated funding will be in place to sustain the deployed BMDS Block capabilities. All of these activities must be constantly reassessed and updated due to the continuous capability upgrade and fielding concept enabled in the BMDS spiral development and Block Capability upgrade concept of operations.

FY08 Planned Program:

- Update planned BMDS-wide Integrated Logistics Support and Block contingency.
- Continue to support BMDS exercises and wargames with the Services and COCOMs through logistics overlays to those exercises in order to evolve BMDS Block sustainment policies, directives and procedures and to keep pace with new BMDS Block capabilities.
- Update the BMDS Handbook to document new operational and technical characteristics for combatant commanders, staffs, operators, and other key personnel.

FY09 Planned Program:

- Update planned BMDS-wide Integrated Logistics Support and Block contingency logistics support requirements.
- Continue to support BMDS exercises and wargames with the Services and COCOMs through logistics overlays to those exercises in order to evolve BMDS Block sustainment policies, directives and procedures and to keep pace with new BMDS Block capabilities.
- Update the BMDS Handbook to document new operational and technical characteristics for combatant commanders, staffs, operators, and other key personnel.

	FY 2006	FY 2007	FY 2008	FY 2009
BMDS Training	0	0	4,765	5,133
RDT&E Articles (Quantity)	0	0	0	0

BMDS Training focuses on maintaining, developing and providing "Above-Element' Training for the Joint Warfighters, Defense officials and the Services to provide stakeholders with critical knowledge on BMD capabilities and system operation. The end result is to provide BMDS operators, staffs and defense officials with a better understanding of the BMDS, enabling them to use that knowledge to achieve a more efficient and effective missile defense. Key activities include System-level educational courses, instructional capabilities within Service/Joint Schools and conducting education and training of select BMDS stakeholders, staffs and organizations on emerging BMDS Block deployment capabilities.

	ED				
Project Justific	ation				
provide "Abo	ve Eleme	nt" training for the	Joint Warfighters, Def	ense Officials	
provide "Abo	ve Eleme	nt" training for the	Joint Warfighters, Def	ense Officials	
FY 2006		FY 2007	FY 2008	FY 2009	
	0	0	4,834	5,250	
	0	0	0	(	
ude direct inte	eraction w	with the materiel de	velopers, test communi	ty, combatant	
	(ACD&P) provide "Abo provide "Abo FY 2006 f vertical/elen ude direct inte	(ACD&P)       0603898C         provide "Above Eleme         provide "Above Eleme         FY 2006         0	Project Justification       Fe         R-1 NOMENCLATURE 0603898C BMD Joint Warfig       0603898C BMD Joint Warfig         provide "Above Element" training for the       Image: Second Sec	R-1 NOMENCLATURE 0603898C BMD Joint Warfighter Support         provide "Above Element" training for the Joint Warfighters, Def         provide "Above Element" training for the Joint Warfighters, Def         FY 2006       FY 2007         FY 2006       FY 2007         0       0	

- Maintain a BMDS Operations and Integration Center to support GMD spiral development and integration into the BMDS through each Block capability upgrade.
- Continue to monitor current and emerging threats to the ground based elements of the BMDS.

Missile Defense Agency (MDA) Evhibit D 24 DDT&E	Drojoot Instifi	action		ate	
Missile Defense Agency (MDA) Exhibit R-2A RDT&E	Project Justini			ebruary 2007	
APPROPRIATION/BUDGET ACTIVITY			ENCLATURE		
RDT&E, DW/04 Advanced Component Development and Prototypes	S (ACD&P)	06038980	C BMD Joint Warf	ighter Support	
FY09 Planned Program:					
• Provide user laboratory operations to assess, develop and validation	te BMDS ope	erational p	rocedures and TT	Ps, and to provide BMD	S exercise data
analysis.		1			
• Update BMDS user technical requirements documentation based	d on program	changes.	engineering chang	e packages and design r	reviews.
• Maintain a BMDS Operations and Integration Center to support	1 0	•	0 0 0	1 0 0	
capability upgrade.	Come spirar	developin	ent und integration	i into the Divido throug	II Cuch Dioek
<ul> <li>Continue to monitor current and emerging threats to the ground</li> </ul>	based elemen	te of the I	MDS		
• Continue to monitor current and emerging threats to the ground	Daseu elemen		DWID5.		
	FY 2006	5	FY 2007	FY 2008	FY 2009
Sustainment & Operations - OSC		0	0	5,147	5,407
RDT&E Articles (Quantity)		0	0	0	0
The MDA Operations Support Center (OSC), through the BMDS W	Vatch Officer	(BWO) in	Colorado Springs	, serves as the Agency's	s central node for
monitoring BMDS operational activities by providing the conduit for					
facilitating communications between the MDA's developmental, tes					
time situational awareness on the status of the BMDS, and coordina					
necessary, the OSC assures the BMDS is best configured to support	•		1	1	
	t onorotional c	and davalo	mmontal requirem	ants. The OSC also coo	rdinates MDA's
	-				
Asset Management requirements, ensuring BMDS asset availability	for developn	nental, tes	t, operational, and	training activities. The	
	for developn	nental, tes	t, operational, and	training activities. The	

FY08 Planned Program:

- Continue OSC growth as BMDS Elements under development entire the operational baseline.
- Continue to improve the level of situational awareness, reach-back and connectivity to MDA developmental, testing, and fielding organizations as the BMDS continues to mature.
- Plan and execute multiple Capability Demonstrations and assist JFCC-IMD in planning and executing multiple Readiness Demonstrations to enable emerging BMDS capabilities (e.g., new systems and significant upgrades to existing systems) to reach full mission capability / full operational capability.
- Continually reinforce OSC's role as MDA's "one stop shop" for BMDS technical assistance situational awareness and continue to improve MDA's concurrent test, training and operations capabilities.

UNCLASSIF	
Missile Defense Agency (MDA) Exhibit R-2A RDT&E Project Justifi	cation Date February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW/04 Advanced Component Development and Prototypes (ACD&P)	R-1 NOMENCLATURE 0603898C BMD Joint Warfighter Support
<ul> <li>Continue efforts to streamline the BMDS scheduling/asset management process improving tools, process flows, and training for key users and development of streamlined support to the Warfighter.</li> <li>Continue to improve the oversight of the BDMS operational configuration, to specifications needed to support transition activities.</li> <li>Increase scope of initial and sustainment training to all OSC positions.</li> <li>Mature BMDS logistics readiness across MDA by coordinating and aligning</li> <li>Monitor BMDS readiness (OPSCAP/PROCAP, RAM, BOCA, Maintenance System readiness posture.</li> <li>Continue to man the OSC on a 7-day per week/24-hours per day/365 days a</li> </ul>	of new or upgraded web-based asset management tools to provide to provide increased fidelity and technical detail in configuration BMDS scheduled maintenance to maximize availability. Data) and recommend proactive measures to increase Element and year basis.
• Replace or upgrade OSC equipment as required to keep pace with new BMD FY09 Planned Program:	S Block capabilities.
<ul> <li>Continue to evolve OSC capabilities based on BMDS capabilities joining the</li> <li>Continue to improve situational awareness, technical reach-back and connec through multiple Capability Demonstrations and assist the JFCC-IMD in pla emerging BMDS capabilities (e.g., new systems and significant upgrades to capability.</li> <li>Continually reinforce OSC's role as MDA's "one stop shop" for BMDS techn MDA's concurrent test, training and operations capabilities.</li> <li>Continue to streamline the BMDS scheduling/asset management process to concurrent test.</li> </ul>	tivity to MDA developmental, testing, and fielding organizations nning and executing multiple Readiness Demonstrations to enabled existing systems) to reach full mission capability / full operational nical assistance situational awareness and continue to improve
improving tools, process flows, and training for key users; Develop new web Warfighter.	
<ul> <li>Continue improvements in overseeing the BDMS operational configuration a specifications needed to support transition activities.</li> <li>Refine/update initial and sustainment training, education, and qualifications is Continue to coordinate and align BMDS scheduled maintenance to maximize Monitor BMDS readiness (OPSCAP/PROCAP, RAM, BOCA, Maintenance and system readiness posture.</li> </ul>	required for all OSC positions. e availability.
Project: 0903 Joint Warfighter Support Block 2008 Line Item 88 - 31 of UNCLASSIFIE	MDA Exhibit R-2A (PE 0603898 D

						Date	2005		
Missile Defense Agency (MDA)	Exhibit R-2A	RDT&E Pro	ject Justific		NCLATURE	February	7 2007		
APPROPRIATION/BUDGET ACTIVITY	RDT&E, DW/04 Advanced Component Development and Prototy						unnort		
					BMD Joint V	varfighter S	upport		
• Continue to man the OSC on a 7-day per we		1 2							
Replace or upgrade OSC equipment as requ	ired to keep	pace with r	new BMD	S Block ca	pabilities.				
			FY 2006		FY 2007		FY 2008		2009
Geographic Combatant Commander (GCC) Support			0		0	94		986	
RDT&E Articles (Quantity)			0		0		0	0	
Geographical Combatant Commander (GCC) S	11	<b>'</b> I	U	/		1 1			
wargames, exercises, table tops, flight tests, gro	ound tests, re	source plan	ning meet	ings and ot	her conferen	ces and inte	rchanges wl	nere securii	ng user
input is critical for an effective outcome. This a	ctivity also s	supports the	Warfight	er Involver	nent Process	(WIP) by e	nabling oper	rators, user	s, and
other BMDS stakeholders to travel and particip									
MDA, the Joint Warfighters and Services will w				· ·					
new Block capabilities in an efficient and effect	0		iioia, aiia	operationa		inibo cupu	cillico ulla		osequent
new block cupatinities in an enterent and enter	live manner.								
FY08 Planned Program:									
-					. 11 .	1 0			
• Continue to support COCOM participation			-		ses, table top	s, and confe	erences.		
• Continue to provide Headquarters staff func	ctions to ove	rsee all JWS	SP functio	ns.					
FY09 Planned Program:									
• Continue to support COCOM participation	in MDA acti	ivities, such	as wargar	nes, exerci	ses, table top	s, and confe	erences		
• Continue to provide Headquarters staff func			0		· 1				
C. Other Program Funding Summary									
									Total
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Cost
PE 0603175C Ballistic Missile Defense Technology	147,270	193,307	118,569	109,54		121,008	127,917	131,291	1,064,916
PE 0603881C Ballistic Missile Defense Terminal Defense		,	,			, -		,	
Segment	1,120,879	1,092,076	962,585	1,004,282	924,101	851,213	678,694	501,147	7,134,977
PE 0603882C Ballistic Missile Defense Midcourse Defense									
Segment	2,391,246	3,043,058	2,520,064	2,359,665	5 2,179,602	1,699,963	1,153,082	1,183,003	16,529,683
PE 0603883C Ballistic Missile Defense Boost Defense									
Segment	455,572	628,958	548,759	432,432	448,375	678,913	829,683	1,026,239	5,048,931

Project: 0903 Joint Warfighter Support Block 2008

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Missile Defense Agency (MDA)	Missile Defense Agency (MDA) Exhibit R-2A RDT&E Project Justification       Date         February 2007											
APPROPRIATION/BUDGET ACTIVITY R-1 NOMENCLATURE												
RDT&E, DW/04 Advanced Component Develop	nent and Pr	ototypes (A	CD&P)	0603898C B	MD Joint W	arfighter S	upport					
									Total			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Cost			
PE 0603884C Ballistic Missile Defense Sensors	284,297	514,129	778,163	984,963	939,417	791,701	723,843	603,585	5,620,098			
PE 0603886C Ballistic Missile Defense System Interceptors	200,446	356,004	227,499	393,317	522,388	730,236	836,029	570,206	3,836,125			
PE 0603888C Ballistic Missile Defense Test and Targets	610,619	601,782	586,150	628,364	662,984	681,511	696,037	705,210	5,172,657			
PE 0603889C Ballistic Missile Defense Products	387,402	0	0	0	0	0	0	0	387,402			
PE 0603890C Ballistic Missile Defense System Core	409,993	429,420	482,016	511,147	558,746	579,571	579,316	588,481	4,138,690			
PE 0603891C Special Programs - MDA	271,021	353,031	323,250	305,409	369,073	526,966	789,017	792,271	3,730,038			
PE 0603892C Ballistic Missile Defense Aegis	893,040	1,122,669	1,059,103	1,129,425	1,221,650	1,067,587	1,054,753	1,089,078	8,637,305			
PE 0603893C Space Tracking & Surveillance System	220,048	322,220	331,525	347,811	412,623	501,197	778,067	981,424	3,894,915			
PE 0603894C Multiple Kill Vehicle	48,370	144,362	271,151	352,741	461,179	618,263	673,477	842,905	3,412,448			
PE 0603895C BMD System Space Program	0	0	27,666	35,093	46,849	56,183	133,617	157,117	456,525			
PE 0603896C BMD C2BMC	0	246,852	258,913	294,627	300,847	282,615	267,275	269,420	1,920,549			
PE 0603897C BMD Hercules	0	49,674	53,658	54,264	54,405	55,142	53,355	54,198	374,696			
PE 0603904C BMD Joint National Integration Center (JNIC)	0	110,629	104,012	106,985	111,542	111,947	113,592	115,287	773,994			
PE 0603905C BMD Concurrent Test and Operations	0	23,159	0	0	0	0	0	0	23,159			
PE 0603906C Regarding Trench	0	0	2,000	3,000	5,000	5,000	9,000	9,000	33,000			
PE 0605502C Small Business Innovative Research - MDA	133,105	0	0	0	0	0	0	0	133,105			
PE 0901585C Pentagon Reservation	14,874	15,527	6,058	6,376	4,490	4,725	4,801	4,877	61,728			
PE 0901598C Management Headquarters - MDA	98,609	87,059	85,906	86,453	70,355	69,855	69,855	69,855	637,947			

### **D. Acquisition Strategy**

Warfighter Support Program (Formerly the Joint Warfighter Support) will continue to follow the MDA's capability-based acquisition strategy that emphasizes assessment, spiral-development testing and evolutionary acquisition through the definition of two-year capability blocks. The WSC accomplishes this by development and vetting of Operational Concepts through the Joint Theater Air and Missile Defense Office, the Joint National Integration Center, the COCOMS and the Services utilizing seminars, workshops, table top exercises, wargames and simulation exercises that also support Military Utility Assessment updates.

Missile	Defense Ac	gency (MDA) Exhi	hit R-3 RDT&	F Project Co	st Analysis		Date Febr	uary 2007					
APPROPRIATION/BUDGET	-		011 K-3 KD I Q	E I Toject Co	· ·	MENCLATU		ualy 2007					
RDT&E, DW/04 Advanced	d Compon	ent Development	and Prototy	pes (ACD&l	P) 060389	8C BMD Joi	nt Warfight	er Support					
I. Product Development	I. Product Development Cost ( \$ in Thousands )												
	Contract Method	Performing Activity &	Total PYs	FY 2007	FY 2007 Award/ Oblg	FY 2008	FY 2008 Award/ Oblg	FY 2009	FY 2009 Award/ Oblg	Total			
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost			
Exercises & Wargames		SPARTA/											
Technical Support	CPAF	Arlington, VA	0	0	N/A	11,667	1/2Q	12,245	1/2Q	23,912			
Joint Project Optic Window - JPOW X	CPAF	JNIC/BOEING/ ARMYPEO/ Colorado Springs CO/Arlington, VA/Huntsville AL	0	0	N/A	2,060	4Q	0	N/A	2,060			
BMDS Overlay - Vigilant Shield 08	CPAF	JNIC/GM/ ARMYPEO/ Colorado Springs, CO/ Arlington, VA/ Huntsville, AL	0	0	N/A	2,060	1Q	2,100	10	4,160			
BMDS Overlay - Terminal Fury	CPAF	JNIC/Colorado Springs, CO	0	0	N/A	2,060	2Q	2,100	2Q	4,160			
BMDS Overlay - Ardent Sentry	CPAF	JNIC/Colorado Springs, CO	0	0	N/A	1,000	3Q	1,200	3Q	2,200			
BMDS Overlay - Eagle Resolve	CPAF	JNIC/Colorado, Springs CO	0	0	N/A	1,000	3Q	1,200	3Q	2,200			
Distributed Exercise 08	CPAF	GM/ Huntsville, AL	0	0	N/A	1,782	2/3Q	1,783	2/3Q	3,565			
Nimble Titan	CPAF	JNIC/Colorado Springs, CO	0	0	N/A	2,735	2Q	2,813	2Q	5,548			
Other Exercises, Wargames and Data Analyses	CPAF	JNIC/GM/ ARYMPEO/ Colorado Springs, CO/ Huntsville,AL	0	0	N/A	2,802	1/4Q	1,922	1/4Q	4,724			

Project: 0903 Joint Warfighter Support Block 2008

							Date	2005			
		gency (MDA) Exhil	oit R-3 RDT&	E Project Cos				uary 2007			
APPROPRIATION/BUDGET						R-1 NOMENCLATURE 0603898C BMD Joint Warfighter Support					
RDT&E, DW/04 Advance	a Compon	ent Development	and Prototy	pes (ACD&P		SC BMD JO	-	er Support			
	_				FY 2007		FY 2008		FY 2009		
	Contract	Performing	Total		Award/		Award/		Award/		
	Method	Activity &	PYs	FY 2007	Oblg	FY 2008	Oblg	FY 2009	Oblg	Total	
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost	
	CDAE	JNIC/Colorado	0	0	<b>NT/A</b>	0	<b>NT/A</b>	2 0 2 7	2/20	2.027	
Juniper Cobra	CPAF	Springs, CO	0	0	N/A	0	N/A	2,037	2/3Q	2,037	
Concepts and Plans											
		JNIC/ NAVSEA/									
		ARMYPEO/ Colorado									
Studies & Analysis	MIPR	Springs, CO	0	0	N/A	2,523	1/3Q	2,740	1/3Q	5,263	
BMDS Logistics		~F8-,	-			_,		_,,		-,	
		JNIC/Colorado									
BMDS Logistics Development	CPAF	Springs, CO	0	0	N/A	896	1/3Q	974	1/3Q	1,870	
BMDS Training	-		-							,	
		JNIC/Colorado									
BMDS Training Center	CPAF	Springs, CO	0	0	N/A	4,265	1Q	4,586	1Q	8,851	
-		JNIC/Colorado									
Studies & Analysis	CPAF	Springs, CO	0	0	N/A	200	2/3Q	200	2/3Q	400	
		MDA/									
Training Transition to Services	CPAF	Arlington, VA	0	0	N/A	300	1/4Q	347	1Q	647	
Ballistic Missile Defense											
System Manager											
		SMDC/									
Technical Support	CPAF	Huntsville, AL	0	0	1/3Q	4,834	1/4Q	5,250	1/4Q	10,084	
Sustainment & Operations - OSC											
MOC Operations	CPAF	JNIC/Colorado Springs, CO	0	0	N/A	1,879	1/3Q	1,982	1/3Q	3,861	
		SPARTA/									
Technical Support	CPAF	Arlington, VA	0	0	N/A	3,268	1/2Q	3,425	1/2Q	6,693	
Geographic Combatant Commander (GCC) Support											

Missile	e Defense Ag	ency (MDA) Exhi	bit R-3 RDT&	E Project Cos	t Analysis		Date <b>Febr</b>	uary 2007		
APPROPRIATION/BUDGET						MENCLATU		aar y 2007		
RDT&E, DW/04 Advance	d Compone	ent Development	and Prototy	pes (ACD&P	P) 060389	8C BMD Joi	nt Warfight	er Support		
	Contract	Performing	Total PYs	EV 2007	FY 2007 Award/	EV 2009	FY 2008 Award/	EX 2000	FY 2009 Award/	T-4-1
Cost Categories:	Method & Type	Activity & Location	P Y s Cost	FY 2007 Cost	Oblg Date	FY 2008 Cost	Oblg Date	FY 2009 Cost	Oblg Date	Total Cost
USSTRATCOM, USECOM, USPACOM & NORTHCOM	MIPR	San Diego CA, Colorado Springs, CO & Huntsville AL	0	0	N/A	940	1/4Q	986	1/4Q	1,926
Subtotal Product Development			0	0		46,271		47,890		94,161
Remarks II. Support Costs Cost	(\$ in Tho	usands )								
					FY 2007		FY 2008		FY 2009	
	Contract	Performing	Total		Award/		Award/		Award/	
	Method	Activity &	PYs	FY 2007	Oblg	FY 2008	Oblg	FY 2009	Oblg	Total
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost
Subtotal Support Costs										
Remarks III. Test and Evaluation	Cost (\$	in Thousands )								
			<b>T</b> (1		FY 2007		FY 2008		FY 2009	
	Contract	Performing	Total	EX 2007	Award/	EV 2009	Award/	EV 2000	Award/	T 1
Cost Catagorias:	Method	Activity & Location	PYs Cost	FY 2007 Cost	Oblg Date	FY 2008 Cost	Oblg Data	FY 2009 Cost	Oblg Date	Total Cost
Cost Categories: Subtotal Test and Evaluation	& Type	Location	COSL	Cost	Date	COSL	Date	Cost	Date	Cost
Remarks										
Project: 0903 Joint Warfighter Su	pport Block 20	08						N	/IDA Exhibit R-3	(PE 0603898

Missile	Defense Age	ency (MDA) Exhi		E Project Cost			Date <b>Febr</b>	uary 2007		
APPROPRIATION/BUDGET						OMENCLATU				
RDT&E, DW/04 Advance	d Compone	nt Development	and Prototy	pes (ACD&P)	06038	98C BMD Jo	int Warfigh	ter Support		
~ ~ ~	~									
IV. Management Service	es Cost (S	5 in Thousands	<b>S</b> )		FY 2007	1	EV 2008		FY 2009	
	Contract	Performing	Total		Award/		FY 2008 Award/		FY 2009 Award/	
	Method	Activity &	PYs	FY 2007	Oblg	FY 2008	Oblg	FY 2009	Oblg	Total
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost
bubtotal Management Services										
Remarks			ı	I		1	1		L I	
Project Total Cost			0	0		46,271		47,890	[ [ ]	94,161
Remarks			0	0		40,271		47,890		94,101
Project: 0903 Joint Warfighter Su	pport Block 20	08						]	MDA Exhibit R-	3 (PE 06038

Fiscal Year		20	06		2	007			20	)08			200	)9			201	10			20	)11			2	012			20	)13	
	1	20		4	1 2	1	4	1	20	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2		4
BLOCK 2008			R			<u> </u>																									
BMDS Overlay - Vigilant Shield								Δ				Δ																			
Nimble Titan									Δ				Δ																		
Distributed Exercise 08-1									Δ_	ĻΔ																					
Distributed Exercise 09-1													Δļ	⊸∆																	
MDS Overlay - Ardent Sentry										Δ				Δ																	
3MDS Overlay - Eagle Resolve										Δ				Δ																	
			Signifi	oont E	vent (co	omplo	to)		L	eger			Signif	ioont	Evon	t (plar	nod)														
		k	Milest	one D	ecision	(com		)			∆ X	<b>c</b>	Miles	tone	Decis	sion (p	lanne	ed)													
					t (com) I Test (		lete)					>				lanneo est (pla		4)													
			Comp				,				Δ	Δ	Planr	ed A d	ctivity	/		,													

Missile Defense A	gency (MDA) Ex	hibit R-4A Sch	edule Detail		Da Fe	te bruary 2007							
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW/04 Advanced Component De	evelopment and	l Prototypes (	ACD&P)	<ul><li>R-1 NOMENCLATURE</li><li>0603898C BMD Joint Warfighter Support</li></ul>									
Schedule Profile	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013					
BLOCK 2008													
BMDS Overlay - Vigilant Shield			1Q	1Q									
BMDS Overlay - Terminal Fury			2Q	2Q									
Nimble Titan			2Q	2Q									
Distributed Exercise 08-1			2Q-3Q										
Distributed Exercise 09-1				2Q-3Q									
BMDS Overlay - Ardent Sentry			3Q	3Q									
BMDS Overlay - Eagle Resolve			3Q	3Q									
JPOW X			4Q										

Missile Defense Agency (MDA) Exhibit R-2A RDT&E	tification			ate ebruary 20	07			
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW/04 Advanced Component Development and Prototypes	(ACD&P)		MENCLAT 8C BMD J	-	ighter Supp	oort		
COST (\$ in Thousands)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
0003 Joint Warfighter Support Block 2010	0	0	0	0	51,039	53,980	56,299	57,555
RDT&E Articles Qty	0	0	0	0	0	0	0	0

### A. Mission Description and Budget Item Justification

As part of the total Ballistic Missile Defense System (BMDS), the Warfighter Support Center (WSC) (formerly called the Joint Warfighter Support Program, or JWSP) is the key vehicle which enables MDA to work directly and collaboratively with the Combatant Commanders (COCOMs) and Services to define, test, deploy and employ missile defense Block capabilities. The WSC consists of a core set of consistent, repeatable processes, divided into two-year Blocks tailored to the evolutionary capability Blocks of the BMDS. Block 2010 will see numerous BMDS capabilities and or asset quantity increases during the FY10-11 time-frame. These capabilities will be added to each WSC activity to ensure the Joint Warfighter is properly trained to employ and integrate these capabilities to address the evolving Ballistic Missile threat environments.

#### **B.** Accomplishments/Planned Program

Funding not provided until FY10.

		_				Date	•••=		
Missile Defense Agency (MDA)	Exhibit R-2A	RDT&E Pro	ject Justific			February	2007		
APPROPRIATION/BUDGET ACTIVITY				R-1 NOMENO					
RDT&E, DW/04 Advanced Component Develop	ment and Pr	ototypes (A	CD&P)	0603898C B	MD Joint W	arfighter S	upport		
C. Other Program Funding Summary									
									Total
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Cost
PE 0603175C Ballistic Missile Defense Technology	147,270	193,307	118,569	109,540	116,014	121,008	127,917	131,291	1,064,916
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PE 0603896C BMD C2BMC	0	246,852	258,913	294,627	300,847	282,615	267,275	269,420	1,920,549
PE 0603897C BMD Hercules	0	49,674	53,658	54,264	54,405	55,142	53,355	54,198	374,696
PE 0603904C BMD Joint National Integration Center (JNIC)	0	110,629	104,012	106,985	111,542	111,947	113,592	115,287	773,994
PE 0603905C BMD Concurrent Test and Operations	0	23,159	0	0	0	0	0	0	23,159
PE 0603906C Regarding Trench	0	0	2,000	3,000	5,000	5,000	9,000	9,000	33,000
PE 0605502C Small Business Innovative Research - MDA	133,105	0	0	0	0	0	0	0	133,105
PE 0901585C Pentagon Reservation	14,874	15,527	6,058	6,376	4,490	4,725	4,801	4,877	61,728
PE 0901598C Management Headquarters - MDA	98,609	87,059	85,906	86,453	70,355	69,855	69,855	69,855	637,947

APPROPRIATION/BUDGET						MENCLATU				
RDT&E, DW/04 Advance	d Compone	ent Development	and Proto	types (ACD&	P) 06038	98C BMD Jo	int Warfigh	ter Support		
I. Product Development	Cost (\$i	in Thousands )								
•		,			FY 2007		FY 2008		FY 2009	
	Contract	Performing	Total		Award/		Award/		Award/	
	Method	Activity &	PYs	FY 2007	Oblg	FY 2008	Oblg	FY 2009	Oblg	Total
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost
Subtotal Product Development										
Remarks - Funding not p	provided un	til FY10.								
I. Support Costs Cost	(\$ in The	usands )								
1. Support Costs Cost		usanus )			FY 2007		FY 2008		FY 2009	
	Contract	Performing	Total		Award/		Award/		Award/	
	Method	Activity &	PYs	FY 2007	Oblg	FY 2008	Oblg	FY 2009	Oblg	Total
Cost Categories:	& Type	Location	Cost	Cost	Date	Cost	Date	Cost	Date	Cost
Subtotal Support Costs										
Remarks	<u> </u>									
III. Test and Evaluation	L Cost ( \$ 1	in Thousands )				•		-		
					FY 2007		FY 2008		FY 2009	
			Total		Award/		Award/		Award/	
	Contract	Performing								
	Method	Activity &	PYs	FY 2007	Oblg	FY 2008	Oblg	FY 2009	Oblg	Total
-		0		FY 2007 Cost	Oblg Date	FY 2008 Cost	Oblg Date	FY 2009 Cost	Oblg Date	Total Cost
Subtotal Test and Evaluation	Method	Activity &	PYs		-		-		0	
Subtotal Test and Evaluation	Method	Activity &	PYs		-		-		0	
Subtotal Test and Evaluation Remarks	Method & Type	Activity & Location	PYs Cost		-		-		0	
Subtotal Test and Evaluation Remarks	Method & Type	Activity & Location	PYs Cost		Date		Date		Date	
Subtotal Test and Evaluation Remarks	Method & Type	Activity & Location \$ in Thousands	PYs Cost		-		-		0	
Subtotal Test and Evaluation Remarks	Method & Type es Cost ( S	Activity & Location <b>\$ in Thousands</b> Performing	PYs Cost		Date FY 2007 Award/		Date FY 2008 Award/		Date FY 2009 Award/	
Subtotal Test and Evaluation Remarks IV. Management Service	Method & Type es Cost (S Contract Method	Activity & Location \$ in Thousands	PYs Cost	Cost	Date FY 2007	Cost	Date FY 2008	Cost	Date FY 2009	Cost
Subtotal Test and Evaluation Remarks IV. Management Service Cost Categories:	Method & Type es Cost (S Contract	Activity & Location \$ in Thousands Performing Activity &	PYs Cost 5) Total PYs	Cost FY 2007	Date FY 2007 Award/ Oblg	Cost FY 2008	Date FY 2008 Award/ Oblg	Cost FY 2009	Date FY 2009 Award/ Oblg	Cost
Cost Categories: Subtotal Test and Evaluation Remarks IV. Management Service Cost Categories: Subtotal Management Services Remarks	Method & Type es Cost (S Contract Method	Activity & Location \$ in Thousands Performing Activity &	PYs Cost 5) Total PYs	Cost FY 2007	Date FY 2007 Award/ Oblg	Cost FY 2008	Date FY 2008 Award/ Oblg	Cost FY 2009	Date FY 2009 Award/ Oblg	Cost
Subtotal Test and Evaluation Remarks IV. Management Service Cost Categories: Subtotal Management Services	Method & Type es Cost (S Contract Method	Activity & Location \$ in Thousands Performing Activity &	PYs Cost 5) Total PYs	Cost FY 2007	Date FY 2007 Award/ Oblg	Cost FY 2008	Date FY 2008 Award/ Oblg	Cost FY 2009	Date FY 2009 Award/ Oblg	Cost

Line Item 88 -

Missile Defense Agency (MDA) Exhibit R-2A RDT&E	tification			ate e <b>bruary 20</b>	07				
APPROPRIATION/BUDGET ACTIVITY <b>PDT</b> &F DW/04 Advanced Component Development and Prototypes			MENCLAT		ghter Supp	ort			
COST (\$ in Thousands)	RDT&E, DW/04 Advanced Component Development and Prototypes (ACD&P)         COST (\$ in Thousands)         FY 2006								
0602 Program-Wide Support	0	1,817	2,516	2,538	3,047	2,623	2,591	2,651	
RDT&E Articles Qty	0	0	0	0	0	0	0	0	

### A. Mission Description and Budget Item Justification

Program-Wide Support provides funding for common non-headquarters support functions across the entire program such as strategic planning, program integration, business management, cost estimating, contracting, and financial management, to include preparation of financial statements, reimbursement of financial services provided by DFAS, internal review and audit, earned-value management, and program assessment. Includes costs for both government civilians performing these functions, as well as outside services and support contractors that augment government staff in these areas. Many of these costs reside within the Missile Defense Agency Executing Agents in the Services: Army Space and Missile Defense Command, Army PEO Space and Missile Defense, Office of Naval Research, and various Air Force laboratory and acquisition activities, although some functions and costs within this program element are performed by MDA employees assigned within the National Capital Region (NCR). Other costs included herein provide facility capabilities for MDA Executing Agent locations, such as physical and technical security, legal services, travel and training, office and equipment leases, utilities and communications, supplies and maintenance, and similar operating expenses. Also includes funding for charges on canceled appropriations in accordance with Public Law 101-510, legal settlements, and foreign currency fluctuation on a limited number of foreign contracts.

### **B.** Accomplishments/Planned Program

	FY 2006	FY 2007	FY 2008	FY 2009
Civilian Salaries and Support	0	1,817	2,516	2,538
RDT&E Articles (Quantity)	0	0	0	0

See Section A: Mission Description and Budget Item Justification

		_				Date	•••=		
Missile Defense Agency (MDA)	Exhibit R-2A	RDT&E Pro	ject Justific			February	2007		
APPROPRIATION/BUDGET ACTIVITY				R-1 NOMENO					
RDT&E, DW/04 Advanced Component Develop	ment and Pr	ototypes (A	CD&P)	0603898C B	MD Joint W	arfighter S	upport		
C. Other Program Funding Summary									
									Total
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Cost
PE 0603175C Ballistic Missile Defense Technology	147,270	193,307	118,569	109,540	116,014	121,008	127,917	131,291	1,064,916
PE 0603881C Ballistic Missile Defense Terminal Defense Segment	1,120,879	1,092,076	962,585	1,004,282	924,101	851,213	678,694	501,147	7,134,977
PE 0603882C Ballistic Missile Defense Midcourse Defense Segment	2,391,246	3,043,058	2,520,064	2,359,665	2,179,602	1,699,963	1,153,082	1,183,003	16,529,683
PE 0603883C Ballistic Missile Defense Boost Defense Segment	455,572	628,958	548,759	432,432	448,375	678,913	829,683	1,026,239	5,048,931
PE 0603884C Ballistic Missile Defense Sensors	284,297	514,129	778,163	984,963	939,417	791,701	723,843	603,585	5,620,098
PE 0603886C Ballistic Missile Defense System Interceptors	200,446	356,004	227,499	393,317	522,388	730,236	836,029	570,206	3,836,125
PE 0603888C Ballistic Missile Defense Test and Targets	610,619	601,782	586,150	628,364	662,984	681,511	696,037	705,210	5,172,657
PE 0603889C Ballistic Missile Defense Products	387,402	0	0	0	0	0	0	0	387,402
PE 0603890C Ballistic Missile Defense System Core	409,993	429,420	482,016	511,147	558,746	579,571	579,316	588,481	4,138,690
PE 0603891C Special Programs - MDA	271,021	353,031	323,250	305,409	369,073	526,966	789,017	792,271	3,730,038
PE 0603892C Ballistic Missile Defense Aegis	893,040	1,122,669	1,059,103	1,129,425	1,221,650	1,067,587	1,054,753	1,089,078	8,637,305
PE 0603893C Space Tracking & Surveillance System	220,048	322,220	331,525	347,811	412,623	501,197	778,067	981,424	3,894,915
PE 0603894C Multiple Kill Vehicle	48,370	144,362	271,151	352,741	461,179	618,263	673,477	842,905	3,412,448
PE 0603895C BMD System Space Program	0	0	27,666	35,093	46,849	56,183	133,617	157,117	456,525
PE 0603896C BMD C2BMC	0	246,852	258,913	294,627	300,847	282,615	267,275	269,420	1,920,549
PE 0603897C BMD Hercules	0	49,674	53,658	54,264	54,405	55,142	53,355	54,198	374,696
PE 0603904C BMD Joint National Integration Center (JNIC)	0	110,629	104,012	106,985	111,542	111,947	113,592	115,287	773,994
PE 0603905C BMD Concurrent Test and Operations	0	23,159	0	0	0	0	0	0	23,159
PE 0603906C Regarding Trench	0	0	2,000	3,000	5,000	5,000	9,000	9,000	33,000
PE 0605502C Small Business Innovative Research - MDA	133,105	0	0	0	0	0	0	0	133,105
PE 0901585C Pentagon Reservation	14,874	15,527	6,058	6,376	4,490	4,725	4,801	4,877	61,728
PE 0901598C Management Headquarters - MDA	98,609	87,059	85,906	86,453	70,355	69,855	69,855	69,855	637,947

Project: 0602 Program-Wide Support

MDA Exhibit R-2A (PE 0603898C)