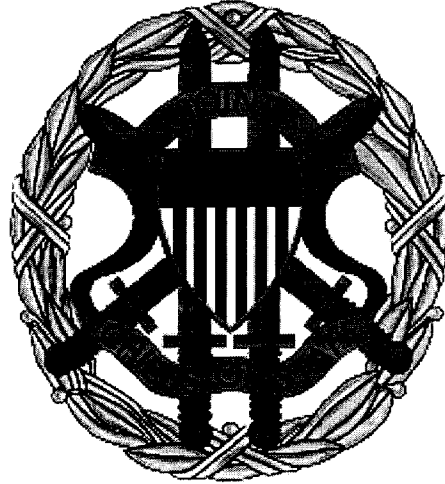


THE JOINT STAFF



Procurement, Defense-Wide

Fiscal Year (FY) 2008/2009 Budget Estimates

February 2007

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

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THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

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THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Exhibit P-1, Procurement Program

Appropriation: 0300 Procurement, Defense-Wide

Date: February 2007

Budget Activity: 01, Major Equipment

(\$ in Millions)

P-1 Line Item No.	Item Nomenclature	FY 2006		FY 2007		FY 2008		FY 2009	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
28	Major Equipment, TJS	-	41.904	-	46.799	-	24.234	-	25.939

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Exhibit P-40, Budget Item Justification Report

Appropriation: 0300 Procurement/Budget Activity 01

Date: February 2007

Program Element for Code B Items: N/A

P-1 Line Item Nomenclature: Major Equipment, TJS

Other Related Program Elements: N/A

(\$ in Millions)

	ID Code	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total
Total Joint Staff	A	41.904	46.799	24.234	25.939	26.405	29.085	29.727	30.138	TBD	TBD

Description:

The Joint Staff major equipment includes the following programs:

1. The Combatant Commanders Command and Control Initiatives Program (C2IP) provides the Combatant Commands a capability to implement timely, low-cost, near-term improvements to their command and control systems, IAW CJCSI 7401.02c, 20 May 2004 "Combatant commander Command and Control Initiatives Program". The program enables the Joint Staff and Combatant Commands to solve unforeseen situations that involves procurement of new technology. Proposals must meet C2IP criteria, be validated and approved by the J-6, JCS, implemented within one year of receipt of funds, and a completion report filed within 30 days after a project has been fully implemented.
2. The Combating Terrorism Readiness Initiatives Fund (CbT RIF) provides a means for Combatant Commands to react to unanticipated requirements from changes in terrorist threat level or force protection doctrine or standards. The primary focus of CbT RIF is physical security equipment and physical security site improvements.
3. The Joint Data Support (JDS) Funding is required to continue development and support of the top- priority joint warfare models and to provide data support for the existing models.
4. Coalition Warrior Interoperability Demonstrations (CWID) the Command, Control, Communications, and Computer interoperability for the warrior (C4IFTW) vision has evolved into the Department's Global Information Grid (GIG) as a means to achieve information superiority, Coalition Warrior Interoperability C4 interoperability issues and provides organizing principles, technique, and procedures for achieving information superiority as envisioned by JV 2020. The GIG stresses interoperability and CWID leverages the rapid pace of C4 technology advancements. CWID is the Chairman's annual event that enables the US combatant commands, national civil authorities, and international community to investigate command, control, communications, computers, intelligence, surveillance and reconnaissance (C4ISR) solutions that focus on relevant and timely objectives for enhancing coalition interoperability and exploring new partnerships. CWID is

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Procurement, Defense-Wide

Appropriation: 0300 Procurement/Budget Activity 01

Date: February 2007

Program Element for Code B Items: N/A

P-1 Line Item Nomenclature: Major Equipment, TJS

Other Related Program Elements: N/A

(\$ in Millions)

	ID Code	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total
Total Joint Staff	A	41.904	46.799	24.234	25.939	26.405	29.085	29.727	30.138	TBD	TBD

Description (Continued):

conducted in a simulated operational environment to provide context for warfighter and national civil authorities validation of those solutions. Interoperability Trials (ITs) are the activities used to address the core coalitions, and interagency interoperability objectives selected each year. ITs strive to address warfighter requirements and interoperability deficiencies. CWID is an integral component of the JV 2020 conceptual template.

5. Management Headquarters provides procurement funds for miscellaneous equipment purchases for the Joint Staff, including the Joint Staff Information Network (JSIN). JSIN is the network infrastructure that provides crucial decision-making information affecting military operations in support of the Chairman of the Joint Chiefs of Staff and the Joint Staff. The JSIN satisfies office automation requirements such as collaborative planning tools, action package preparation and tracking, automated message handling, local area networking, including, desktop computers, monitors, printers, scanners, network servers, etc.

6. The Joint Staff Analytical Support funding was realigned from the Management Headquarters Program Element (PE) to properly reflect analytical support on the Joint Staff. This new PE encompasses several programs across multiple appropriations (Operation and Maintenance; Procurement; and Research, Development, Test and Evaluation). The programs include: Joint Training System (to include Training Transformation (T2)), Focused Logistics, Joint Collaborative Analysis (JCA) Support (formerly Joint Modeling & Simulation), Adaptive Planning and Analytic Agenda, and Functional Capabilities Board (formerly Joint Warfighting Capability Assessment (JWCA)).

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Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide
Exhibit P-5, Cost Analysis

Weapon System: N/A

Date: February 2007

Appropriation: 0300 Procurement/Budget Activity 01

P-1 Line Item Nomenclature: Major Equipment, TJS

<u>WBS COST ELEMENTS</u>	<u>TOTAL COST (\$ in Millions)</u>							
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Combatant Commanders Command & Control (C2) Initiatives Program - PE 0201135J	3.067	1.098	1.126	1.144	1.171	1.199	1.225	1.252
Joint Staff Analytical Support - PE 0204571J	0.000	0.827	0.851	0.865	0.886	0.906	0.926	0.946
Planning and Decision Aids System - PE 0208043J	0.000	1.050	1.203	1.222	1.251	1.281	1.309	1.338
Combating Terrorism Readiness Initiatives Fund - PE 0208047J	25.668	26.881	8.359	8.336	8.336	8.336	8.519	8.707
Joint Data Support - PE 0208052J	0.000	0.409	0.417	0.424	0.434	0.444	0.454	0.464
C4I for the Warrior - PE 0303149J	0.403	0.262	0.277	0.276	0.283	0.289	0.295	0.302
Joint Theater Air & Missile Defense Organization - PE 0605126J	0.141	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Management HQ - PE 0902298J	12.625	16.272	12.001	13.672	14.044	16.630	16.998	17.128
GRAND TOTAL	41.904	46.799	24.234	25.939	26.405	29.085	29.727	30.138

Note: PLANNING AND DECISION AID SYSTEM (PDAS) is a protected Secretary of Defense-approved Special Access Program. Justification and description will be submitted under a separate cover

Exhibit P-5, Cost Analysis

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A

Date: February 2007

Appropriation: 0300 Procurement/

P-1 Line Item Nomenclature: Major Equipment, TJS

Budget Activity 01 Combatant Commanders Cmd & Cntrl (C2) Initiatives Program - PE 0201135J

2006											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP		Contract Method & Type	Contractor & Location	Award Date	Date of	Tech Data	Date
				Issue Date	Contract				1st Delivery	Available Now	Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2006 GRAND TOTAL		3.067									

2007											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP		Contract Method & Type	Contractor & Location	Award Date	Date of	Tech Data	Date
				Issue Date	Contract				1st Delivery	Available Now	Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2007 GRAND TOTAL		1.098									

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A

Date: February 2007

Appropriation: 0300 Procurement/

P-1 Line Item Nomenclature: Major Equipment, TJS

Budget Activity 01 Combatant Commanders Cmd & Cntrl (C2) Initiatives Program - PE 0201135J

2008											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Location	Contractor	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2008 GRAND TOTAL		1.126									

2009											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Location	Contractor	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2009 GRAND TOTAL		1.144									

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A

Date: February 2007

Appropriation: 0300 Procurement/
Budget Activity 01

P-1 Line Item Nomenclature: Major Equipment, TJS
Combatant Commanders Cmd & Cntrl (C2) Initiatives Program - PE 0201135J

Remarks:

The C2IP provides the Combatant Commands a capability to implement timely, low-cost, near-term improvements to their command and control systems. The Joint Staff and Combatant Commands use these funds to adapt and evolve existing command and control systems to meet unique requirements that arise due to unforeseen situations. The immediate funding for such requirements result in discernable improvements in the readiness and combat capability of the commands by virtue of the Combatant Commands' enhanced ability to command and control their forces.

FY 2006 Accomplishments:

During the Global War on Terrorism (GWOT) and other contingency operations, command and control remains a crucial factor for overall mission success. C2IP operations have identified and continue to identify new, emergent C2 requirements in Joint Operations, as well as in operations involving our allies. Funding for the C2IP program remains a vital factor in "filling any gaps" in command and control. The Joint Staff will continue to use these funds to fund emergent, unforeseen Combatant Command requirements.

FY 2007 Planned Program:

The Joint Staff will continue to use these funds for emergent and unforeseen Combatant Command requirements.

FY 2008 Planned Program:

The Joint Staff will continue to use these funds for emergent and unforeseen Combatant Command requirements.

FY 2009 Planned Program:

The Joint Staff will continue to use these funds for emergent and unforeseen Combatant Command requirements.

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
 Joint Staff Analytical Support - PE 0204571J

2006												
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP			Contract Method & Type	Contractor & Location	Award Date	Date of	Tech Data	Date
				Issue Date	Contract	Issue				1st Delivery	Available Now	Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
FY 2006 GRAND TOTAL		0										

2007												
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP			Contract Method & Type	Contractor & Location	Award Date	Date of	Tech Data	Date
				Issue Date	Contract	Issue				1st Delivery	Available Now	Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
FY 2007 GRAND TOTAL		0.827										

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
 Joint Staff Analytical Support - PE 0204571J

2008										
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP	Contract Type	Method & Contractor & Location	Award Date	Date of	Tech Data	Date
				Issue Date				1st Delivery	Available Now	Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
FY 2008 GRAND TOTAL		0.851								

2009										
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP	Contract Type	Method & Contractor & Location	Award Date	Date of	Tech Data	Date
				Issue Date				1st Delivery	Available Now	Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various
FY 2009 GRAND TOTAL		0.865								

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A

Appropriation: 0300 Procurement/
Budget Activity 01

Date: February 2007

P-1 Line Item Nomenclature: Major Equipment, TJS
Joint Staff Analytical Support - PE 0204571J

Remarks:

The Joint Staff realigned funding to properly reflect/delineate "true" management headquarters activities. This program provides COCOMs and joint activities with analytical capabilities that directly contribute to the accomplishment of COCOM missions. The Joint Staff allocates these resources through an annual evaluation program.

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Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
 Combating Terrorism Readiness Initiatives Fund - PE 0208047J

2006											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP		Contract Method & Type	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
				Issue Date	Contract						
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2006 GRAND TOTAL		25.668									

2007											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP		Contract Method & Type	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
				Issue Date	Contract						
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2007 GRAND TOTAL		26.881									

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Procurement, Defense-Wide

Weapon System: N/A

Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007

P-1 Line Item Nomenclature: Major Equipment, TJS
 Combating Terrorism Readiness Initiatives Fund - PE 0208047J

2008											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Location	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2008 GRAND TOTAL		8.359									

2009											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Location	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2009 GRAND TOTAL		8.336									

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A

Date: February 2007

Appropriation: 0300 Procurement/
Budget Activity 01

P-1 Line Item Nomenclature: Major Equipment, TJS
Combating Terrorism Readiness Initiatives Fund - PE 0208047J

Remarks:

CbT RIF funds emergency and emergent high-priority CbT requirements. It provides the Chairman of the Joint Chiefs of Staff and Combatant Commanders a means to quickly respond to unanticipated requirements from changes in terrorist threat level, force protection doctrine or standards, and other critical Combatant Command Antiterrorism requirements. The primary focus of CbT RIF is on physical security equipment, physical security site improvements, and security investigative matters. Increases in FY06-08 are a result of increased force protection levels since the 11 September 2001 terrorist attacks on the United States and the creation of USNORTHCOM. GWOT has dramatically increased demand for AT requirements, including providing defensive capabilities against improvised explosive devices for both fixed and mobile forces/assets. All Combatant Commanders areas of operations are experiencing increased force protection threat levels, including units in the continental United States.

FY 2006 Accomplishments:

CENTCOM: Anti-vehicle barriers, electronic sensory system, explosive detection equipment, cargo inspection systems, barriers, closed circuit television systems, barriers, forward looking Infrared (FLIR) cameras, safe haven doors.

NORTHCOM: Fragmentation film for windows, perimeter lighting, day / night camera system, mass notification system, barriers, bollards, joint sector command center, intrusion detection systems, flightline fencing, gates.

JFCOM: Mass notification systems, blast resistant windows, vehicle inspection area, entry control points.

EUCOM: Intrusion detection systems, IR motion sensors, explosive detection equipment, bollards, barriers, entry control points, overwatch towers, perimeter lighting, perimeter fencing, blast resistant glass.

PACOM: Barriers, closed circuit television systems, explosive detection system, baggage scanners, laminated glass, barriers, cameras, mass notification systems, overwatch towers.

SOCOM: Overwatch towers, water facility protection, facility standoff project, intrusion detection system.

STRATCOM: Mass notification systems, search shelters, security fencing.

TRANSCOM: Airfield gates, barriers, lighting at entry control points, blast resistant windows, mass notification, security fencing.

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Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A

Appropriation: 0300 Procurement/
Budget Activity 01

Date: February 2007

P-1 Line Item Nomenclature: Major Equipment, TJS
Combating Terrorism Readiness Initiatives Fund - PE 0208047J

FY 2007 Planned Program:

The Joint Staff will use this funding to fund Combatant Commands' emergency and emergent high-priority combating terrorism requirements. The Joint Staff will also use this funding to react to unforeseen requirements such as changes in terrorist threats, threat levels, force protection doctrine/standards, as well as unanticipated requirements identified as a result of vulnerability assessments, tactical operations, and exercising antiterrorism (AT) plans. All funding will be apportioned in the year of execution.

FY 2008 Planned Program:

The Joint Staff will use this funding to fund Combatant Commands' emergency and emergent high-priority combating terrorism requirements. The Joint Staff will also use this funding to react to unforeseen requirements such as changes in terrorist threats, threat levels, force protection doctrine/standards, as well as unanticipated requirements identified as a result of vulnerability assessments, tactical operations, and exercising antiterrorism (AT) plans. All funding will be apportioned in the year of execution.

FY 2009 Planned Program:

The Joint Staff will use this funding to fund Combatant Commands' emergency and emergent high-priority combating terrorism requirements. The Joint Staff will also use this funding to react to unforeseen requirements such as changes in terrorist threats, threat levels, force protection doctrine/standards, as well as unanticipated requirements identified as a result of vulnerability assessments, tactical operations, and exercising antiterrorism (AT) plans. All funding will be apportioned in the year of execution.

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
 Joint Data Support - PE 0208052J

2006											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Location	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2006 GRAND TOTAL		0									

2007											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Location	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2007 GRAND TOTAL		0.409									

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
 Joint Data Support - PE 0208052J

2008											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available	
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
FY 2008 GRAND TOTAL		0.417									
2009											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available	
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
FY 2009 GRAND TOTAL		0.424									

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A

Appropriation: 0300 Procurement/
Budget Activity 01

Date: February 2007

P-1 Line Item Nomenclature: Major Equipment, TJS
Joint Data Support - PE 0208052J

Remarks:

Joint Collaborative Analysis (JCA Support) Provides the CJCS with the analytical capabilities needed to support decision making associated with force structure assessment, joint course of action development, and joint and coalition analysis that directly contribute to the accomplishment of the combatant command and Joint Staff missions. Enhances the ability of the Joint Staff and combatant commands to work together using common tools and methodologies, thus providing the means to accomplish joint, multi-combatant command collaborative analysis on major and emerging issues directed by the Strategic Planning and Joint Programming Guidance. The results of JCA Support, which are often briefed at the highest DOD levels, are key to defining and illuminating the national security environment. The Global Force Management (GFM) Data Initiative is developing the data structures and methodology for documenting force structure in authoritative data sources and making data available in a net-centric environment

FY 2006 Accomplishments:

Procurement funds were used to replace outdated systems and upgrade other retainable systems supporting data collection, development and management. These systems provide combatant commands (COCOM) and Joint Activities with analytical capabilities that directly contribute to the accomplishment of the COCOM missions. Also, procurement funds were used to support the continued expansion of the Department's Analytic Agenda.

FY 2007 Planned Program:

Procurement funds targeted to replace outdated systems and upgrade other retainable systems supporting data collection, development and management. Procurement funds will also be used to integrate with OSD PA&E server area network; and to develop new and enhance existing analytic tools and software focused on modeling and simulating irregular, non-lethal, and urban warfare and the implications of political-social elements on joint operations.

FY 2008 Planned Program:

Procurement funds targeted to replace outdated systems and upgrade other retainable systems supporting data collection, development and management. Procurement funds also targeted to assist in the development of tools, techniques and procedures for transforming the support to existing functions such as development, prioritization and adjudication of Joint Collaborative Analysis Portfolios and the solutions required in support of them.

FY 2009 Planned Program:

Procurement funds targeted to replace outdated systems and upgrade other retainable systems supporting data collection, development and management. Procurement funds also targeted to assist in the development of tools, techniques and procedures for transforming the support to existing functions such as multi-service force deployment document (MSFD) development, prioritization of resources in support of departmental objectives, and support to Quadrennial Defense Review efforts.

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
 C4I for the Warrior - PE 0303149J

2006											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & & Location	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2006 GRAND TOTAL		0.403									

2007											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & & Location	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various
FY 2007 GRAND TOTAL		0.262									

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
 C4I for the Warrior - PE 0303149J

2008											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Contractor Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available	
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
FY 2008 GRAND TOTAL		0.277									

2009											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Contractor Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available	
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
FY 2009 GRAND TOTAL		0.276									

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
C4I for the Warrior - PE 0303149J

Remarks:

CWID provides focus and visibility into resolving coalition Command, Control, Communications, and Computer (C4) interoperability issues and provides organizing principles, techniques, and procedures for achieving information superiority as envisioned by Joint Vision 2020 (JV 2020). The Joint Staff's Global Information Grid (GIG) stresses interoperability and CWID leverages the rapid pace of C4 technology advancements.

CWID is the Chairman's annual event that enables the U.S. combatant commands, national civil authorities, and international community to investigate command, control, communications, computers, intelligence, surveillance and reconnaissance (C4ISR) solutions that focus on relevant and timely objectives for enhancing coalition interoperability and exploring new partnerships. CWID occurs in a simulated operational environment to provide context for warfighter and national civil authorities validation of those solutions. Interoperability Trials (ITs) address selected core coalition and interagency interoperability objectives each year. ITs strive to address warfighter requirements and interoperability deficiencies. Ideally, they will benchmark successes that can immediately support and enhance operations requiring multinational or interagency cooperation. Trial selection depends upon the annual overarching objectives, the host combatant command's priorities, desires of potential partners to participate in a proposed trial, interagency participation, and the desires of invited coalition participants. CWID is a component of the JV 2020 conceptual template for future joint and coalition warfighting. Interoperability and information superiority are key goals of the CJCS.

FY 2006 Accomplishments:

Funded procurement of the ProSight Enterprise Portfolio Management software for use by the Joint Staff Functional Capabilities Boards (FCBs). The ProSight portfolios developed with this software enable the Joint Staff to perform more effective analysis of the current COCOM and Service war fighting capabilities, assessment of gaps, and redundancies across service support investment decision-making in support of the Joint Requirements Oversight Council.

FY 2007 Planned Program:

Funding in support of U.S. Southern Command (USSOUTHCOM) J7 Transformation, Wargaming and Reach back Center (WRB). Funds will procure Modeling, Simulation and Analysis (MS&A) tools and analysis in support of USSOUTHCOM SCJ7 Directorate of Transformation, which is fully engaged in DoD transformational initiatives. This effort will assist in creating a facility that will interface with other Regional Command and Control (RCC) centers, Joint National Training Capability, Joint Forces Command (JFCOM) and local exercises as well as serve as the center for Standing Joint Force Headquarters (SJFHQ) training support.

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
C4I for the Warrior - PE 0303149J

FY 2008 Planned Program:

Funding in support of U.S. Northern Command (USNORTHCOM) analytic suite hardware/software enhancements. Funds will procure enhancements to existing and development of new engineering modeling tools and graphics display tools to support critical homeland defense, civil support and consequence management analyses. This capability will allow multiple Combatant Command (COCOM) user access to specific software tools and databases, allowing model and file sharing between analysts. This will leverage the analytic capability to support a number of critical assessment areas including: Wide area surveillance (land, air & maritime), missile defense scenarios, Chemical, Biological, Radiological, Nuclear, and High Yield Explosive (CBRNE) dispersion effects, flight path vulnerability to MANPADS, and infectious disease spread/consequence management.

FY 2009 Planned Program:

Funding in support of enhancements to the Synthetic Environments for Analysis and Simulation (SEAS) model. Funds will support upgrades and development to allow for modeling all Combatant Command (COCOM) areas of operation and will enable SEAS to be used as a course of action (COA) analysis mechanism to inform COCOM operational needs assessments (ONA). SEAS is a simulation that models aspects of the economy, including government, competition, and public and foreign policy. Selected artificial agents may be given leadership traits, which would influence other sub-models within SEAS. SEAS is capable of determining the impact of Diplomatic, Information, and Economic (D, I&E) effects on social behavior and systems.

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007
P-1 Line Item Nomenclature: Major Equipment, TJS
 Management HQ - PE 0902298J

2006											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available	
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
FY 2006 GRAND TOTAL		12.625									

2007											
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Type	Method & Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available	
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	No	Various	
FY 2007 GRAND TOTAL		16.272									

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Weapon System: N/A
 Appropriation: 0300 Procurement/
 Budget Activity 01

Date: February 2007
 P-1 Line Item Nomenclature: Major Equipment, TJS
 Management HQ - PE 0902298J

2008												
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP		Contract Method & Type	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available	
				Issue Date	Contract							
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
FY 2008 GRAND TOTAL		12.001										

2009												
WBS COST ELEMENTS	Quantity	Unit Cost	Location of PCO	RFP		Contract Method & Type	Contractor & Location	Award Date	Date of 1st Delivery	Tech Data Available Now	Date Revisions Available	
				Issue Date	Contract							
USCENTCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/	Various	Various	Various	Various	No	Various	
FY 2009 GRAND TOTAL		13.672										

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Date: February 2007

Weapon System: N/A

Appropriation: 0300 Procurement/
Budget Activity 01

P-1 Line Item Nomenclature: Major Equipment, TJS
Management HQ - PE 0902298J

Remarks:

Joint Staff Information Network (JSIN) is the information technology infrastructure that supports the Chairman of the Joint Chiefs of Staff and the Joint Staff. It provides the information management resources and applications required for decision superiority, and empowers the Joint Staff as a knowledge-enabled organization. The JSIN system accomplishes this through a collection of capabilities and services. JSIN is comprised of three integrated networks that serve our internal Top Secret needs, our external Secret collaboration needs, and our combined internal and external unclassified collaboration needs. The major capabilities of JSIN include office automation suite, collaboration, workflow, information archiving and retrieval. The most critical of these is staff action processing (decision making) for faster coordination of critical classified and unclassified issues between the CJCS, JS, and the Combatant Commands, Services, and Agencies. JSIN's other key services include strategic geographical information services, office automation, collaborative planning, automated message handling, local area networking, electronic mail, financial management, contract management, manpower and personnel management, and record management.

FY 2006 Accomplishments:

The Joint Staff's Business Process Reengineering initiative identified new best practices for JS core mission areas. These changes in the JS operational architecture drove modifications to existing systems, and led to design and deployment of new applications for decision support, workflow, document management, information archiving and retrieval, and knowledge management. These new processes, systems, and applications built upon the existing Joint Staff Enterprise Architecture to ensure the most effective utilization of IT resources. This included modification of life-cycle maintenance to reflect programmed obsolescence with structured technology refreshment of all hardware, software and network infrastructure. The Joint Staff continued to evolve systems to take advantage of developing protocols such as XML, and ensured integration with DoD initiatives for net-centricity.

FY 2007 Planned Program:

JSIN will continue to provide the Chairman of The Joint Chiefs of Staff and Joint Staff the information technology and information management services they require to enable decision superiority and empower the Joint Staff as a knowledge-enabled organization. The Joint Staff will continue to improve information sharing capabilities between the Office of the Secretary of Defense, DoD Agencies, Chairman of the Joint Chiefs of Staff, the Joint Staff, Combatant Commands, allies, coalition partners, and United States Government Agencies.

THE JOINT STAFF
Fiscal Year (FY) 2008/2009 Budget Estimates
Procurement, Defense-Wide

Date: February 2007

Weapon System: N/A
Appropriation: 0300 Procurement/
Budget Activity 01

P-1 Line Item Nomenclature: Major Equipment, TJS
Management HQ - PE 0902298J

FY 2008 Planned Program:

JSIN will continue to provide the Chairman of The Joint Chiefs of Staff and Joint Staff the information technology and information management services they require to enable decision superiority and empower the Joint Staff as a knowledge-enabled organization. The Joint Staff will continue to improve information sharing capabilities between the Office of the Secretary of Defense, DoD Agencies, Chairman of the Joint Chiefs of Staff, the Joint Staff, Combatant Commands, allies, coalition partners, and United States Government Agencies.

FY 2009 Planned Program:

JSIN will continue to provide the Chairman of The Joint Chiefs of Staff and Joint Staff the information technology and information management services they require to enable decision superiority and empower the Joint Staff as a knowledge-enabled organization. The Joint Staff will continue to improve information sharing capabilities between the Office of the Secretary of Defense, DoD Agencies, Chairman of the Joint Chiefs of Staff, the Joint Staff, Combatant Commands, allies, coalition partners, and United States Government Agencies.