

DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION
 Procurement, Defense-Wide
 Fiscal Year (FY) 2008/2009 President's Budget
 February 2007

Appropriation: Procurement, Defense-Wide

Budget Activity: Major Equipment

P-1 Line Item <u>Item No. Nomenclature</u>		Ident <u>Code</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>TOA, \$ in Millions</u>		<u>FY 2009</u>	
			<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>
35	Major Equipment, DODEA - Automation/Educational Support & Logistics		1	1.5	1	1.5	1	1.5	1	1.5
	TOTAL		1	1.5	1	1.5	1	1.5	1	1.5

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 BUDGET ITEM JUSTIFICATION
 (Dollars in Thousands)

Exhibit P-40, Budget Item Justification				Date: February 2007								
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide/DoDEA				P-1 Line Item Nomenclature Major Equipment, DoDEA - Automation/Educational Support & Logistics								
Program Element for Code B Item/A			Other Related Program Elements									
	ID Code	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2010	FY 2013	To Complete	Total
Proc Qty												
Gross Cost		1,480	1,516	1,500	1,500	1,500	1,500	1,500	0	1,500		11,996
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (=P-1)		1,480	1,516	1,500	1,500	1,500	1,500	1,500	0	1,500		11,996
Initial Spares												
Total Proc Cost		1,480	1,516	1,500	1,500	1,500	1,500	1,500	0	1,500		11,996
Flyaway U/C												
Wpn Sys Proc U/C												
<p>Description: Procurement, Defense-Wide for the Department of Defense Education Activity, Fiscal Years 2008 through 2013 supports the following:</p> <ol style="list-style-type: none"> 1. Purchase of a replacement worldwide Enterprise Messaging System to ensure that communications between offices and schools continue to be secure and reliable. 2. Purchase of enterprise file storage backup system. 												