

Table E-4 Status of DoD Component Closing Installations IRP/MMRP Summary as of September 30, 2010

		Phase		Completed		Underway		Future		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)					
				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
				Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				
ARMY																							
IRP Sites and MRSs by Classification				Study	1,854	104	154	78	0	0	\$615,165	\$130,232	\$6,680	\$5,000	\$10,004	\$5,671	\$3,143	\$8,642	FY13	\$50,790	\$48,443		
Response Complete	1,783	Response Complete	99	IRA	218(267)	14(17)	11(11)	7(9)			\$53,503	\$25,780	\$650	\$1,742	\$4,921	\$10,520	\$1,508	\$9,612	FY14	\$52,602	\$67,128		
High	61	MRSPP-1	0	MRSPP-7	2	Design	347	3	14	1	43	35	\$99,151	\$21,009	\$178	\$0	\$1,915	\$978	\$1,952	\$181	FY15	\$58,621	\$55,146
Medium	33	MRSPP-2	2	MRSPP-8	1	RA-C	519	15	30	3	73	52	\$1,082,186	\$202,941	\$23,089	\$21,904	\$14,111	\$10,752	\$28,385	\$15,668	FY16	\$33,361	\$61,410
Low	72	MRSPP-3	13	Evaluation Pending	38	RA-O	33	1	56	0	19	1	\$116,150	\$525	\$18,667	\$0	\$21,349	\$0	\$17,821	\$0	FY11-Comp. IRP	\$615,471	
Not Evaluated	10	MRSPP-4	2	No Known/Suspected	4	LTM	45	2	76	13	91	52	\$126,095	\$12,158	\$28,844	\$582	\$8,897	\$1,705	\$5,023	\$849	FY11-Comp. MMRP	\$624,343	
Not Required	49	MRSPP-5	16	No Longer Required	99							Total	\$2,092,250	\$392,645	\$78,108	\$29,228	\$61,197	\$29,626	\$57,832	\$34,952	FY11-Complete	\$1,239,814	
Total IRP Sites	2,008	MRSPP-6	5	Total MRSs	182																		
Total Number of IRP Installations with Sites																							
Total Number of MMRP Installations with Sites																							

NAVY																							
IRP Sites and MRSs by Classification				Study	1,064	20	70	16	2	0	\$962,374	\$26,147	\$17,200	\$6,620	\$6,036	\$5,390	\$6,570	\$6,774	FY13	\$64,768	\$7,053		
Response Complete	832	Response Complete	8	IRA	0(0)	0(0)	0(0)	0(0)			\$784,447	\$12,863	\$70,094	\$1,183	\$19,214	\$3,235	\$23,135	\$356	FY14	\$60,704	\$4,707		
High	45	MRSPP-1	0	MRSPP-7	1	Design	239	0	32	2	37	13	\$74,753	\$0	\$4,572	\$0	\$7,370	\$0	\$4,276	\$2,956	FY15	\$58,267	\$704
Medium	24	MRSPP-2	0	MRSPP-8	1	RA-C	360	1	56	3	42	13	\$1,019,382	\$41,260	\$75,794	\$1,695	\$74,294	\$11,298	\$93,889	\$36,653	FY16	\$58,306	\$1,609
Low	16	MRSPP-3	2	Evaluation Pending	13	RA-O	58	1	56	0	29	1	\$194,231	\$3,589	\$10,841	\$0	\$8,217	\$0	\$10,750	\$0	FY11-Comp. IRP	\$1,071,157	
Not Evaluated	30	MRSPP-4	10	No Known/Suspected	2	LTM	115	1	63	0	50	15	\$119,388	\$0	\$14,083	\$0	\$7,144	\$0	\$6,890	\$335	FY11-Comp. MMRP	\$140,590	
Not Required	189	MRSPP-5	2	No Longer Required	2							Total	\$3,154,575	\$83,859	\$192,584	\$9,498	\$122,275	\$19,923	\$145,510	\$47,074	FY11-Complete	\$1,211,747	
Total IRP Sites	1,136	MRSPP-6	3	Total MRSs	36																		
Total Number of IRP Installations with Sites																							
Total Number of MMRP Installations with Sites																							

AIR FORCE																							
IRP Sites and MRSs by Classification				Study	1,512	114	307	14	0	0	\$801,266	\$4,304	\$25,201	\$1,083	\$2,042	\$272	\$0	\$0	FY13	\$96,893	\$6		
Response Complete	1,293	Response Complete	108	IRA	833(1236)	0(0)	209(213)	0(0)			\$403,035	\$0	\$10,018	\$0	\$1,368	\$0	\$0	\$0	FY14	\$104,998	\$8		
High	97	MRSPP-1	0	MRSPP-7	0	Design	126	0	3	0	321	1	\$132,224	\$0	\$8,333	\$0	\$13,452	\$0	\$3,681	\$0	FY15	\$107,665	\$8
Medium	53	MRSPP-2	0	MRSPP-8	0	RA-C	178	20	15	1	325	4	\$704,787	\$1,412	\$4,959	\$1,412	\$6,516	\$0	\$32,285	\$3	FY16	\$111,276	\$15
Low	21	MRSPP-3	0	Evaluation Pending	20	RA-O	107	0	151	4	64	2	\$593,369	\$0	\$39,513	\$0	\$68,122	\$4,085	\$28,180	\$0	FY11-Comp. IRP	\$1,009,427	
Not Evaluated	204	MRSPP-4	0	No Known/Suspected	0	LTM	50	0	297	7	283	1	\$94,806	\$610	\$6,717	\$6	\$20,459	\$12	\$23,834	\$6	FY11-Comp. MMRP	\$4,785	
Not Required	151	MRSPP-5	0	No Longer Required	108							Total	\$2,729,487	\$6,326	\$94,741	\$2,501	\$111,959	\$4,369	\$87,980	\$9	FY11-Complete	\$1,014,212	
Total IRP Sites	1,819	MRSPP-6	0	Total MRSs	128																		
Total Number of IRP Installations with Sites																							
Total Number of MMRP Installations with Sites																							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

