COMMITTEE STAFF PROCUREMENT BACKUP BOOK

FY2000/2001 BUDGET SUBMISSION

February 1999

DEFENSE THREAT REDUCTION AGENCY

DEFENSE THREAT REDUCTION AGENCY

PROCUREMENT, DEFENSE-WIDE

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Summary of Reimbursables

Note: FY 1998 is a consolidation of Procurement Programs for the On-Site Inspection Agency, the Defense Technology Security Administration, and the Defense Special Weapons Agency.

PROCUREMENT, DEFENSE-WIDE

Defense Threat Reduction Agency

(\$ in Millions)
FY 2001 Estimate \$46.156
FY 2000 Estimate \$34.433
FY 1999 Estimate \$30.076
FY 1998 Actual \$19.305

Purpose and Scope of Work

To provide resources necessary to replace mission-essential vehicles in support of the Defense Threat Reduction Agency (DTRA) programs, and to replace overage and leased equipment or procure new investment items required to perform DTRA's assigned mission.

Justification of Funds

The procurement program provides for a vehicle program that will ensure uniform serviceability to all areas. The vehicle program requires the replacement of eight (8) passenger-carrying vehicles in FY 2000 at a cost of \$147,000.

The procurement program also includes other major equipment at a cost of \$34,286,000. The largest portion of these funds are for the Conventional Air Launched Cruise Missile Block II and a classified program. Funding also provides for the Open Skies Management and Planning System, the Compliance Monitoring and Tracking System and supports the Chemical Weapons Agreements (CW) through the procurement of equipment for treaty enforcement associated with the OCONUS Operations centers.

Defense Threat Reduction Agency FY 2000/2001 Biennial Budget Estimates Dollars in Millions

PROCUREMENT, DEFENSE-WIDE DATE: February 1999

LINE NO.	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	FY 1998	FY 1999	FY 2000	FY 2001
33	Vehicles:			0.217	0.134	0.147	0.080
34	Other Major Equipment:			19.088	29.942	34.286	46.076
	Total Direct Program			19.305	30.076	34.433	46.156

Page No 3 Exhibit P-1, Procurement Program

Exhibit P-40, Budget Item Justif:	ication	L				Date			
				February 1999					
Appropriation/Budget Activity				P-1 Line	Item Nome	enclature			
Procurement, Defense-Wide/01 Vehicles									
Program Element for Code B Items	s:			Other Rel	lated Prog	gram Elements			
	ID								
	Code	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Total Procurement Cost (in millions)		0.000	0.134	0.147	0.080	0.072	0.072	0.073	0.073

This program provides for replacement of mission-essential passenger carrying vehicles for base support functions at the Defense Threat Reduction Agency (DTRA), field offices in Moscow, Albuquerque, NM, Nevada Test Site and Yokota AFB, Japan. The vehicles programmed for replacement meet DoD criteria based on age and mileage.

Exhibit P-20, Requirements Study	Appropri	ation (Ti	Date: Fe	bruary 19	999			
P-1 Line Item Nomenclature Vehicles	Admin Le	adtime (<i>I</i>	After Oct	1):	Prod Lea	dtime:		
	FY 1998	FY 1999	FY2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Total Vehicles		6	8	4	3	3	3	3
Unit Cost (\$000)								
Sedans		22	18	20	24	20	26	26
Station Wagons								
Van-Wagon (12 passenger)								
Van-Wagon (9 passenger)		24				26		
Van-Wagon (8 passenger)			19				21	21
Total Cost (\$000)		134	147	80	72	72	73	73
Assets on Hand		78	78	78	78	78	78	78
Deliveries from all prior year funding								
Deliveries from FY 1998 funding								
Deliveries from FY 1999 funding		6						
Deliveries from FY 2000 funding			8					
Deliveries from FY 2001 funding				4				
Deliveries from subsequent years' funding					3	3	3	3
Disposals		6	8	4	3	3	3	3
End of Year Asset Position		78	78	78	78	78	78	78
Current Authorized Allowance		89	89	89	89	89	89	89
	Disposal	s	Vehicles	Eligible	e for			
	(Vehicle	s)	FY 1999	Replaceme	ent: 6			
	FY 1997	thru	Vehicles	Eligible	e for			
	9/30/97:	0		Replaceme				
	FY 1996:	0	Vehicles	Eligible	e for			
	FY 1995: 0 FY 2001 Replacement: 4							
	FY 1994:	0	Vehicle	Augment:				

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Exhibit P-20, Requirements Study

(Exhibit P-20, page 1 of 1)

nt Hi	story	and Planning				DATE: Februar	ry 1999			
tivit	У			P-1 Item Nome	em Nomenclature					
ense-	Wide/)1								
Otaz			Contract Method and			Date of First	Available	Date Revisions Available		
QLY	COSC	OI FCO	TAbe	and nocacion	Date	Delivery	NOW:	Available		
2	13	GSA	C/FP	Unknown	TBD	TBD				
3	t				TBD	TBD				
		Embassy	·							
1	24	Yokota Air	C/FP	Unknown	TBD	TBD				
		Base, Japan								
7	18	GSA	C/FP	Unknown	TBD	TBD				
1	18	GSA	C/FP	Unknown	TBD	TBD				
4	20	GSA	C/FP	Unknown	TBD	TBD				
						+				
	-									
	Qty 2 3 1 7 1	tivity ense-Wide/(Unit Cost 2 13 3 28 1 24 7 18 1 18	Unit Location Oty Cost of PCO 2 13 GSA 3 28 American Embassy 1 24 Yokota Air Base, Japan 7 18 GSA 1 18 GSA	tivity ense-Wide/01 Unit Location Method and Type 2 13 GSA C/FP 3 28 American C/FP Embassy 1 24 Yokota Air C/FP Base, Japan 7 18 GSA C/FP 1 18 GSA C/FP	tivity ense-Wide/01 Unit Location Method and Contractor and Location 2 13 GSA C/FP Unknown 3 28 American C/FP Unknown Embassy 1 24 Yokota Air C/FP Unknown Base, Japan 7 18 GSA C/FP Unknown 1 18 GSA C/FP Unknown Unknown C/FP Unknown C/FP Unknown C/FP Unknown Unknown C/FP Unknown Unknown C/FP Unknown Unknown C/FP Unknown	tivity ense-Wide/01 Unit Location Method and Contractor Award Qty Cost of PCO Type and Location Date 2 13 GSA C/FP Unknown TBD 3 28 American C/FP Unknown TBD Embassy 1 24 Yokota Air C/FP Unknown TBD Base, Japan 7 18 GSA C/FP Unknown TBD 7 18 GSA C/FP Unknown TBD 1 18 GSA C/FP Unknown TBD	tivity ense-Wide/01 Contract Unit Location Method and Contractor and Location Date of First Delivery 2 13 GSA C/FP Unknown TBD TBD Embassy Embassy 1 24 Yokota Air C/FP Unknown TBD TBD Base, Japan 7 18 GSA C/FP Unknown TBD TBD TBD TBD TBD TBD TBD TBD	tivity ense-Wide/01 Contract Method and Tech Data Now?		

P-1 Shopping List - Item No. 33-1 of 33-1

Exhibit P-40, Budget Item Justific	cation					Date				
		February 1999								
Appropriation/Budget Activity Procurement, Defense-Wide/01 Procurement, Defense-Wide/01 P-1 Line Item Nomenclature Other Major Equipment									nt	
Program Element for Code B Items:				Other Rel	ated Progr	rogram Elements				
	ID Code	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
Total Procurement Cost (in millions)		0.000	29.942	34.286	46.076	25.328	39.068	40.300	41.164	

The Conventional Air Launched Cruise Missile (CALCM) BLOCK II is a long-range (500+ NM), air delivered, stand-off missile mating the battle proven CALCM vehicle with a penetrator warhead. Fielded CALCM BLOCK II provides the Warfighter with a cost-effective, near-term capability against a wide range of hardened and buried chemical, nuclear, and biological production and storage facilities. The CALCM BLOCK II couples near precision accuracy using improved quidance unit with anti-jamming with a hard target penetration capability. CALCM BLOCK II represents DoD's most cost efficient near-term stand-off penetration solution to one of the warfighter's highest priority: effective stand-off counterforce capability against WMD facilities. However, due to integration difficulties in FY 98 and substantial usage of CALCM BLOCK I missiles during Operation Desert Fox, the CALCM BLOCK II program had to be revamped. The revised plan calls for DTRA to complete the integration, flight tests, and Limited Rate Initial Production and the Air Force to complete the CALCM BLOCK II production of the remaining 73 missiles. Therefore, Exhibit P-5 for FY 99 will not display unit cost since only nonrecurring costs are reflected. The Air Force is restarting the CALCM BLOCK IA production line to replenish the missiles used during the Operation Desert Fox; consequently, the replenishment action jump starts the BLOCK II production process. In FY 99, two more sled tests are scheduled to resolve the integration problems. In addition, the CALCM BLOCK IA production startup cost will be augmented. Major investments in FY 00 include the transition of the production line to BLOCK II, integration development, updating technical orders for long term maintenance and operations of the modified missiles, and development of operation flight software unique for CALCM BLOCK II missions.

The BLU-116/B, Advanced Unitary Penetrator (AUP), is a penetrating 2000-pound air-to-surface warhead intended to provide improved penetrability for weapon systems that currently employ the BLU-109/B(AF) and BLU-109/B(Navy) penetrating warheads. The AUP provides more than twice the penetration capability of the BLU-109 in order to provide reliable kill for hard, buried targets containing WMD related facilities. Further the AUP maintains the BLU-109 flight characteristics and aircraft interfaces to mimimize flight certification requirements and to maintain compatibility

Exhibit P-40, Budget Item Justification	Date
	February 1999
Appropriation/Budget Activity	P-1 Line Item Nomenclature
Procurement, Defense-Wide/01	Other Major Equipment
Program Element for Code B Items:	Other Related Program Elements

with all guidance units and aircraft that now carry the BLU-109 penetrator. The AUP provides a near term capability for the warfighter to effectively target and minimize the collateral effects associated with counterforce operations against WMD related facilities. The AUP provides the target planner greater flexibility in selecting attack options that will achieve the required penetration and target kill while reducing the probability of undesirable collateral effects.

The Hard Target Smart Fuze (HTSF) is intended to provide an operational fuze capability for penetrating weapons that permits optimization of the burst location of defeating WMD-related facilities while minimizing collateral effects. The HTSF provides layer detection, void detection, and depth-of-burst capabilities in addition to time delay. This allows much more precise control over detonation location in order to increase lethality and limit collateral effects in attacking WMD targets. The HTSF provides the target planner greater flexibility in selecting attack options that will achieve the required weapon detonation location. By using the various modes of the HTSF, the warfighter can tailor the attack to pinpoint the detonation location thereby effectively defeating the target while controlling undesirable collateral effects.

The Tactical FLIR Pod Modification (TFPM) is a modification of the standard Air Force LANTIRN Pod flown on the F-15E aircraft. This modification replaces the standard analog recorder with a state of the art digital recorder (Tactical Digital Recorder System (TDRS)). This will accelerate the post mission analysis of aircraft FLIR data and allow rapid insertion into the intelligence channels. The TFPM provides a near term capability for the warfighter to effectively conduct bomb damage assessment of high priority WMD targets. This new enhanced capability will allow quick post-mission assessment of weapon performance target interaction (parameters such as in-soil vs. void, and room volume estimates).

The Unattended Ground Sensors (TUGS) is a hand or air delivered sensor system that provides facility data during the pre-, trans-, and post-attack phases through exploitation of target seismic and acoustic signatures. TUGS provides a capability to the warfighter to detect, identify, target and gather battle damage assessment information during

Exhibit P-40, Budget Item Justification	Date
	February 1999
Appropriation/Budget Activity	P-1 Line Item Nomenclature
Procurement, Defense-Wide/01	Other Major Equipment
Program Element for Code B Items:	Other Related Program Elements

counterforce operations against WMD related facilities. The military's current primary capabilities are limited to IMINT, SIGINT, AND HUMIT. By listening to seismic and acoustic signatures being emitted from the targeted facility pre-, trans-, and post-attack, TUGS allow the warfighter the ability to detect, identify, target, and provide additional battle damage assessment on these facilities. TUGS provides the target planner greater flexibility in selecting aim points thus using fewer assets to accomplish the mission.

This funding also provides for the Open Skies Management and Planning System, the Compliance Monitoring and Tracking System and supports the Chemical Weapons Agreements(CW) through the procurement of equipment for treaty enforcement associated with the OCONUS Operations Centers at Gotnyy (Site I), Shchuche (Site II), and Kambarka (Site III). Budget estimates also include a classified program and replacement of overage and leased or new investment items required to perform the mission of the newly established Defense Threat Reduction Agency.

Exhibit P-5 Cost Analysis				Date: Fe	bruary 19	99		
Appropriation/Budget Activity				P-1 Item	Nomencla	ture		
Procurement, Defense-Wide/01					Other Ma	jor Equip	ment	
			Total Co	st in Tho	usands of	Dollars		
	FY 1998	FY 1998	FY 1999	FY 1999	FY 2000	FY 2000	FY 2001	FY 2001
	Unit	Total	Unit	Total	Unit	Total	Unit	Total
Cost Element	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
CALCM Block II, Hardware Recurring Cost								
1. Conversion					125	250	129	1,294
2. Avionics (GRIU/P & antijam antenna system)					60	120	62	621
2. Electrical (cable, umbilical)					20	40	21	207
3. Structure (castings, bulkheads, brackets, etc.)					77	154	80	797
4. AUP-3M Warhead and Hard Target Smart Fuze					100	200	104	1,035
5. Vehicle Refurbishment and Engine Recertification					45	90	47	465
CALCM Block II, Nonrecurring and Ancillary Cost								
1. Factory Block IA Startup and Block II Transition				9,630		3,030		200
2. Technical Orders Update						1,250		500
3. Tooling and Integration Development						4,270		800
4. Warhead and Fuze Integration				500		950		800
5. OFS and Ground Station Update				100		2,500		2,120
6. EMC and Qualification Tests						1,250		1,421
7. GFP and Transportation				250		610		300
8. Project Support				503		1,858		2,359
BLU-116/B, Hardware Recurring Cost								
1. Penetrator Casing			48	2,619	47	1,811	47	4,228
2. Metal Parts			2	132	2	91	2	213
3. Shroud Assembly			11	611	11	422	11	986
4. Explosive Fill			4	223	4	155	4	361
5. Integration & Assembly			1	58	1	41	1	95
6. Project Support			2	107	2	75	2	172
BLU-116/B, Nonrecurring and Ancillary Cost								
1. Producibility Improvements				463				
2. Production Planning/Factory Startup				1,030				
3. Program Support				557		105		645

Exhibit P-5 Cost Analysis				Date: Fe	bruary 19	99				
Appropriation/Budget Activity				P-1 Item	Nomencla	ture				
Procurement, Defense-Wide/01					Other Ma	jor Equip	pment			
			Total Co	l Cost in Thousands of Dollars						
	FY 1998	FY 1998	FY 1999	FY 1999	FY 2000	FY 2000	FY 2001	FY 2001		
	Unit	Total	Unit	Total	Unit	Total	Unit	Total		
Cost Element	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost		
FMU-157 Hard Target Smart Fuze					30	3,000	30	7,000		
TFPM Hardware-Recurring Cost										
1. LANTIRN Pod Modification Kits							325			
2. Tactical Digital Recording System							108	,		
3. Digital Editor System							49			
4. Portable Data Transfer Device							13	79		
Tactical Unattended Ground Sensor (TUGS)-Recurring										
1. Sensor Body Assembly							3	271		
2. Electronic Components							14			
3. Mechanical Components							3			
4. Integration & Assembly							7	671		
5. Project Support							3	335		
Tactical Unattended Ground Sensor (TUGS)-Nonrecurring										
1. Producibility Improvements								74		
2. Production Planning/Factory Startup								520		
3. Program Support								239		
4. Software Replication								99		
Open Skies										
Infrared Target			600	600						
Open Skies Management & Planning System										
Workstations					40	520				
System Integration						180				
Chemical Weapons (CW)										
Site Operations Center - OCONUS						2,932		2,930		

Cost Element	Exhibit P-5 Cost Analysis				Date: Fe	bruary 19	999		
Total Cost in Thousands of Dollars FY 1998 FY 1998 FY 1999 FY 2000 FY 2000	Appropriation/Budget Activity				P-1 Item	Nomencla	ature		
FY 1998 FY 1999 FY 1999 FY 2000 FY 2000 FY 2010 FY 2010 Total Unit Total Cost Cost	Procurement, Defense-Wide/01					Other Ma	jor Equip	ment	
Cost Element Unit Total Unit Total Unit Total Unit Total Unit Total Unit Total Cost Cost				Total Co	st in Tho	usands o	f Dollars		
Cost Element Cost Cost		FY 1998	FY 1998	FY 1999	FY 1999	FY 2000	FY 2000	FY 2001	FY 2001
User Nodes 3 3 3 3 3 5 5 5 5 5			Total				Total		Total
User Nodes 3 35 35 35		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
Servers System Integration									
System Integration Plutonium Production Equipment Netro Multiplicity Counters Mission Management ADP Equipment Purchases/Life-Cycle Replacement ADP Software Network Upgrades Mission Upgrades Mission Upgrades Musclear Planning & Execution System Modernization Intrusion Detection Equipment Non-Passenger Carrying Vehicles Transit Mix Truck Aerial Platform Truck Classified Program 7,853 1,000 2,724 30 2,724 31 32 34 39 40 100 100 1100 1100 1100 121 122 123 124 124 125 124 125 124 127 120 120 121 121 122 123 124 125 126 127 127 128 129 120 120 121 121 122 123 124 125 126 127 127 128 129 120 120 121 122 123 124 125 126 127 127 128 129 120 120 120 120 121 122 123 124 125 126 127 127 128 129 120 120 120 120 120 120 120									
Plutonium Production Equipment Netro Multiplicity Counters 1,000 1,000								35	
Netro Multiplicity Counters Mission Management ADP Equipment Purchases/Life-Cycle Replacement ADP Software Network Upgrades Mission Upgrades Mission Upgrades Nuclear Planning & Execution System Modernization Intrusion Detection Equipment Non-Passenger Carrying Vehicles Transit Mix Truck Aerial Platform Truck Classified Program 1,000 2,724 23 2,724 33 34 35 30 30 30 30 30 30 30 30 30 30 30 30 30	System Integration								92
Mission Management 2,506 2,724 3 ADP Equipment Purchases/Life-Cycle Replacement 500 50 ADP Software 500 50 Network Upgrades 124 53 Mission Upgrades 89 89 Nuclear Planning & Execution System Modernization 100 100 Intrusion Detection Equipment 75 140 140 Non-Passenger Carrying Vehicles 140 140 140 Transit Mix Truck 172 172 172 Classified Program 7,853 5,366 4	Plutonium Production Equipment								
ADP Equipment Purchases/Life-Cycle Replacement ADP Software Network Upgrades Mission Upgrades Mission Upgrades Nuclear Planning & Execution System Modernization Intrusion Detection Equipment Non-Passenger Carrying Vehicles Transit Mix Truck Aerial Platform Truck Classified Program 2,506 50 50 124 53 89 89 89 100 100 1100 175 140 140 172 7,853 5,366	Netro Multiplicity Counters				1,000				
ADP Software Network Upgrades Mission Upgrades Nuclear Planning & Execution System Modernization Intrusion Detection Equipment Non-Passenger Carrying Vehicles Transit Mix Truck Aerial Platform Truck Classified Program 500 50 124 53 89 89 100 100 1100 1100 175 140 140 172 7,853 5,366	Mission Management								
Network Upgrades Mission Upgrades Nuclear Planning & Execution System Modernization Intrusion Detection Equipment Non-Passenger Carrying Vehicles Transit Mix Truck Aerial Platform Truck Classified Program 124 53 89 89 100 100 1100 1100 175 140 140 172 172 7,853 5,366	ADP Equipment Purchases/Life-Cycle Replacement				2,506		2,724		3,054
Mission Upgrades Nuclear Planning & Execution System Modernization Intrusion Detection Equipment Non-Passenger Carrying Vehicles Transit Mix Truck Aerial Platform Truck Classified Program 89 100 100 110 110 110 120 130 140 140 172 172 172 172 17853 5,366	ADP Software				500		50		50
Nuclear Planning & Execution System Modernization Intrusion Detection Equipment Non-Passenger Carrying Vehicles Transit Mix Truck Aerial Platform Truck Classified Program 100 75 140 140 172 7,853 5,366	Network Upgrades				124		53		145
Intrusion Detection Equipment Non-Passenger Carrying Vehicles Transit Mix Truck Aerial Platform Truck Classified Program 75 140 140 172 172 7,853 5,366	Mission Upgrades				89		89		89
Non-Passenger Carrying Vehicles Transit Mix Truck Aerial Platform Truck Classified Program 7,853 5,366	Nuclear Planning & Execution System Modernization				100		100		100
Transit Mix Truck 140 140 Aerial Platform Truck 172 172 Classified Program 7,853 5,366	Intrusion Detection Equipment				75				
Aerial Platform Truck 172 172 Classified Program 7,853 5,366	Non-Passenger Carrying Vehicles								
Classified Program 7,853 5,366	Transit Mix Truck			140	140				
	Aerial Platform Truck			172	172				
Total 29,942 34,286 46	Classified Program				7,853		5,366		4,289
	Total				29,942		34,286		46,076

Exhibit P-5a, Procurement History and Planning DATE: February 1999													
Appropriation/Budget Activity P-1 Item Nomenclature Other Major Equipment													
Procurement, Defense-	Wide/	01			Other Major Equipment Tech Data Data								
		Unit	Location	Contract Method and	Contractor	Award	Date of First						
Cost Element	Qty	Cost	of PCO	Type	and Location	Date	Delivery	Now?	Available				
FY 1999													
AGM-86D Block II			Tinker AFB,OK	FFP	Boeing,Aircft&	08-99							
					Msl Sys, Kent, WA								
BLU-116/B Advanced	55	105	China Lake,CA	SS	Lockheed-Martin,	04-99	11-99	No	10-98				
Unitary Penetrator					Orlando, FL								
Open Skies (OS)									_				
Infrared Target	1	600	DTRA	C	Unknown	TBD	Unknown	No					
Plutonium Production Equip													
Neutro Multiplicity Counters	3	333	DTRA	C	Unknown	TBD	Unknown	No					
Mission Management													
ADP Equipment	TBD	TBD	DTRA	С	Unknown	TBD	FY 99	Yes					
ADP Software	TBD	TBD	DTRA	С	Unknown	TBD	FY 99	Yes					
Network Upgrades	TBD	TBD	DTRA	С	Unknown	TBD	FY 99	Yes					
Mission Upgrades	TBD	TBD	DTRA	C	Unknown	TBD	FY 99	Yes					
Nuclear Planning &	TBD	TBD	DTRA	C	Unknown	02-99	05-99	No					
Execution Modernization													
Non-Passenger Vehicles													
Transit Mix Truck	1	140	GSA	C	Unknown	02-99	07-99	Yes					
Aerial Platform Truck	1	172	DLA	C	Unknown	02-99	07-99	Yes					
Classified Program		7853											
FY 2000													
AGM-86D Block II	2	427	Tinker AFB,OK	FFP	Boeing,Aircft&	08-99	04-01	Yes					
					Msl Sys, Kent, WA								

P-1 Shopping List - Item No. 34-1 of 34-3

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Exhibit P-5a, Procurement History and Planning (Exhibit P-5a, page 1 of 3)

Exhibit P-5a, Procurement H	listory	and :	Planning				DATE: Februar	y 1999				
Appropriation/Budget Activi	ty				P-1 Item Nomenclature							
Procurement, Defense	_	01				Ot:	her Major Equip	ment				
		Unit	Location	Contract Method and	Contractor	Award	Tech Data Date Date of First Available Revis					
Cost Element	Qty	Cost	of PCO	Type	and Location	Date	Delivery	Now?	Available			
BLU-116/B Advanced	40	68	China Lake,CA	CPIF	TBD	11-99	10-00	No				
FMU-157 Hard Target Smart	100	30	Eglin AFB,FL	CPIF	Alliant Tech Sys	11-99	10-00	No				
Fuze					Hopkins,MN							
<u>Open Skies</u>												
OSMAPS Workstations	13	40	DTRA	С	Unknown	TBD	FY 00	No				
Mission Management												
ADP Equipment	TBD	TBD	DTRA	С	Unknown	TBD	FY 00	No				
ADP Software	TBD	TBD	DTRA	С	Unknown	TBD	FY 00	No				
Network Upgrades	TBD	TBD	DTRA	С	Unknown	TBD	FY 00	No				
Mission Upgrades	TBD	TBD	DTRA	С	Unknown	TBD	FY 00	No				
Nuclear Planning &	TBD	TBD	DTRA	С	Unknown	02-00	05-00	No				
Execution Modernization												
Chemical Weapons (CW)												
Site Operations Center		2932	DTRA	С	Unknown	TBD	Unknown	No				
OCONUS - Gornyy												
Classified Program		5366										
FY 2001												
AGM-86D Block II	10	442	Tinker AFB,OK	FFP	Boeing,Aircft&	08-99	05-01	Yes				
					Msl Sys, Kent, WA							
BLU-116/B Advanced	100	67	China Lake,CA	CPIF	TBD	11-00	01-01	No				
					In 34-2 of 34-3							

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Exhibit P-5a, Procurement History and Planning

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Exhibit P-5a, Procurement Hi	story	and 1	Planning				DATE: Februar	ry 1999	
Appropriation/Budget Activit	y				P-1 Item Nomencl	ature			
Procurement, Defense-	_	01				Oth	ner Major Equip	ment	
		Unit	Location	Contract Method and	Contractor	Award	Date of First	Tech Data Available	
Cost Element	Qty	Cost	of PCO	Type	and Location	Date	Delivery	Now?	Available
FMU-157 Hard Target Smart	235	30	Eglin AFB,FL	FPIF	Alliant Tech Sys	11-00	10-01	No	
Fuze					Hopkins,MN				
Tactical FLIR Pod Mod(TPFM)	10	450	Wright-Patterson	FP	Lockheed-Martin,	01-01	01-02	No	
					Orlando,FL				
Tactical Unattended Ground	100	38	McDill AFB	CPIF	Unknown	11/1/00	Unknown	No	
Sensors (TUGS)									
								No	
<u>Mission Management</u>									
ADP Equipment	TBD	TBD	DTRA	С	Unknown	TBD	FY 01	No	
ADP Software	TBD	Unit Location Cost of PCO 30 Eglin AFB,FL 450 Wright-Patters AFB,OH 38 McDill AFB	DTRA	С	Unknown	TBD	FY 01	No	
Network Upgrades	TBD	TBD	DTRA	С	Unknown	TBD	FY 01	No	
Mission Upgrades	TBD	TBD	DTRA	С	Unknown	TBD	FY 01	No	
Nuclear Planning &	TBD	TBD	DTRA	С	Unknown	02-01	05-01	No	
Execution Modernization									
Chemical Weapons (CW)									
Site Operations Center		2930	DTRA	С	Unknown	TBD	Unknown	No	
OCONUS - Schuche									
Compliance Monitoring &									
Tracking System (CMTS)									1
CMTS User Nodes	66	3	DTRA	С	Unknown	TBD	FY 01	No	1
CMTS Servers	6			C	Unknown	TBD	FY 01	No	
Classified Program		4289							
					In 31-3 of 31-3				

P-1 Shopping List - Item No. 34-3 of 34-3

Page No 15 Exhibit P-5a, Procurement History and Planning

Exhibit P-21, Prod	uctic	an School	lulo				P-1	Item No	omei	nclatu	ıre:	Oth	or Mo	ia - Fa		4							Date	e:			- Fah		000		
Exhibit F-21, Flou	uctic	JII SCHEU	uie	DDOO	400ED	DAL					Fic		er Ma ear	jor Eq	uipme	eni							<u> </u>	000	Yea	- 00	rebi	uary 1	999		
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Exhibit P-45, Summary of Reimbursables

(TOA, \$ in Millions)

Appropriation: Procurement, Defense-Wide

P-1 Line <pre>Item No.</pre>	<u>Oty</u>	FY 1998 <u>Actual Reimb. Oty</u>	FY 1999 <u>Est. Reimb</u> <u>Oty</u>	FY 2000 <u>Est. Reimb</u> <u>Oty</u>	FY 2001 <u>Est. Reimb</u>
Other Major Equipment					
Air Force		1.002	4.084	4.426	7.611
Navy		0.048	0.011	0.015	0.015
Total		1.050	4.095	4.441	7.626