

**EMERGENCY SUPPLEMENTAL
Operation and Maintenance, Defense-Wide
FY 2000/2001 Biennial Budget Estimates**

I. Description of Operations Financed: The FY1999 Emergency Supplemental funds for crisis response aviation support, counter-terrorism programs, security enhancements, preparedness against weapons of mass destruction, and classified programs.

II. Force Structure Summary: Not applicable.

III. Financial Summary (O&M: \$ in Thousands):

A. Subactivity Group:

	FY 1998 <u>Actuals</u>	FY 1999		FY 2000 <u>Estimate</u>
		<u>Budget Request</u>	<u>Current Appropriation</u>	
Anti-Terrorism/Diplomatic Security Programs	0		358,427	0
Classified Programs	0		275,000	0
Total	0		633,427	0

B. Reconciliation Summary:

	<u>Change FY 1999/1999</u>	<u>Change FY 1999/2000</u>
Baseline Funding	0	633,427
Congressional Adjustments	633,427	0
Supplemental Request	0	0
Price Change	0	9,501
Functional Transfer	0	0
Program Changes	0	(642,928)
Current Estimate	633,427	0

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III. Financial Summary (O&M: \$ in Thousands) (Continued):

C. Reconciliation of Increases and Decreases:

1. FY 1999 President's Budget	0
2. Congressional Adjustments (Distributed)	633,427
3. Congressional Adjustments (Undistributed)	0
4. FY 1999 Appropriated Amount	633,427
5. Functional Transfers	0
6. Price Changes	0
7. Program Increases	0
8. Program Decreases	0
9. Revised FY 1999 Current Estimate	633,427
10. Price Growth	9,501
11. Functional Transfers	0

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III. Financial Summary (O&M: \$ in Thousands) (Continued):

C. Reconciliation of Increases and Decreases (Continued):

12. Program Increases		0
13. Program Decreases		
Decrease due to one time Emergency Supplemental Appropriation in FY 1999.	(642,928)	
Total Program Decreases		(642,928)
14. FY 2000 Budget Request		0

IV. Performance Criteria and Evaluation Summary: Not applicable.

V. Personnel Summary: Not applicable.

VI. Summary of Price and Program Changes (Dollars in Thousands):

	FY 1998 Actuals	Change FY 1998/1999		FY 1999 Estimate	Change FY 1999/2000		FY 2000 Estimate
		Price Growth	Program Growth		Price Growth	Program Growth	
Other Contracts	0	0	0	633,427	9,501	(642,928)	0
Total	0	0	0	633,427	9,501	(642,928)	0