C4I INTEGRATION SUPPORT ACTIVITY (CISA)
Operation and Maintenance, Defense-Wide
FY 2000/2001 Biennial Budget Estimates

I. Description of Operations Financed: The C4I Integration Support Activity (CISA) was a Defense Support Activity operating under the direction, authority, and control of the ASD(C3I) and his Principal Deputy. CISA provided technical and analytical support, as directed, for Defense C4I programs and cross programs evaluation; resource management; integration of C4I architectures and programs; technology development programs; development and validation of C4I requirements; and assessments of comparative worth of C4I systems. In addition, CISA was responsible for the Command, Control, Communications, Computers, and Intelligence Surveillance and Reconnaissance (C4ISR) Decision Support Center (DSC). This center did provide technical and analytical support to various customers within the Department of Defense. Principal taskings had come from the OSD(ASD(C3I)) and the Chairman, Joint Chiefs of Staff (CJCS), which included support to the Joint Requirements Oversight Council (JROC) and the Joint Warfighting Capability Assessment (JWCA) process. Efforts were also be responsive to Defense Acquisition Board (DAB) activities and to the interests of the Departments, Services, and Agencies, as appropriately tasked. DSC capabilities did enhance the C4ISR programmatic decision process.

II. Description of Operations Financed: In accordance with the Defense Reform Initiative action to eliminate all Defense Support Activities, CISA was disestablished and all functions and resources transferred to the Office of the Secretary of Defense on October 1, 1998.

III. Financial Summary (O&M: $ in Thousands):

A. Activity Group	FY 98 Actuals	FY 99 Request	FY 99 Budget Appropriation	FY 99 Current Estimate	FY 00 Estimate
CISA	11,611	0	0	0	0
Total	11,611	0	0	0	0

III. Financial Summary (O&M: $ in Thousands) (Continued):

B. Reconciliation Summary:

	Change FY 99/FY 99	Change FY 99/FY 00
Baseline Funding	0	0
Congressional Adjustments	0	0
Supplemental Request	0	0
Price Change	0	0
Functional Transfer	0	0
Program Changes:	0	0
Current Estimate	0	0

C. Reconciliation of Increases and Decreases:

1. FY 1999 President's Budget Request	0
2. Congressional Adjustment	0
3. FY 1999 Appropriation Amount	0
4. Revised FY 1999 Estimate	0
5. Price Growth	0
6. Transfers In	0
7. Transfers Out	0
8. Program Increases:	
9. Total Increases	0
10. Program Decreases:	0
11. Total Decrease	0
12. FY 2000 Budget Requested	0

IV. PERFORMANCE CRITIERIA SUMMARY: N/A

V. PERSONNEL SUMMARY:

	FY 1998	FY 1999	FY 2000	Change FY 98/99	Change FY 99/00
Active Mil End Strength (E/S)(Total)	0	0	0	0	0
Civilian End Strength	0	0	0	0	0
Active Mil Avg Strength (A/S) (Total)	0	0	0	0	0
Civilian Workyears (Total)	0	0	0	0	0

VI. PRICE AND PROGRAM CHANGES ($ in Thousands):

SUMMARY OF PRICE AND PROGRAM CHANGES	FY 1998 Actual	Change FY 1998/FY1999 Price Growth	Change FY 1998/FY1999 Program Growth	FY 1999 Estimate	Change FY 1999/FY2000 Price Growth	Change FY 1999/FY2000 Program Growth	FY 2000 Estimate
Executive, General and Special Schedules	2,617	94	(2,711)	0	0	0	0
Per Diem	50	1	(51)	0	0	0	0
Other Travel Costs	51	1	(52)	0	0	0	0
Rental Payments to GSA (SLUC)	288	3	(291)	0	0	0	0
Supplies & Materials (non-DWCF)	41	0	(41)	0	0	0	0
Equipment Purchases (non-DWCF)	500	6	(506)	0	0	0	0
Other Contracts	8,026	88	(8,114)	0	0	0	0
Training Costs	38	0	(38)	0	0	0	0
Total Activity Group	11,611	193	(11,804)	0	0	0	0