



INDIAN AFFAIRS

Mission – The mission of the Bureau of Indian Affairs is to fulfill its trust responsibilities and promote self-determination on behalf of federally recognized Indian Tribes. The mission of the Bureau of Indian Education is to provide quality education opportunities from early childhood through life in Indian Country.

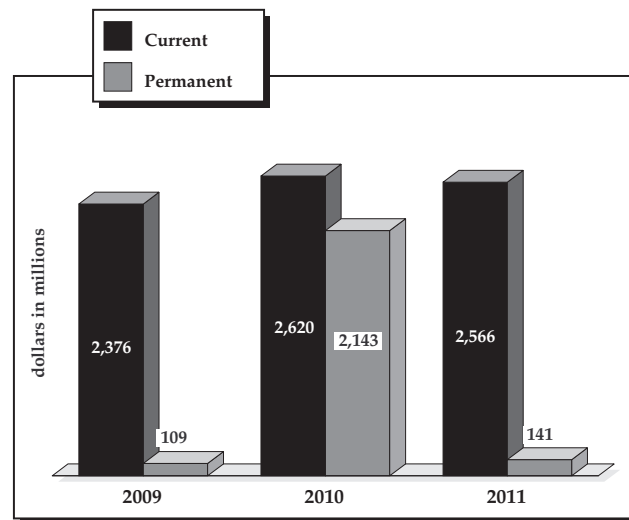
Background – In the last two centuries, the Congress has passed more Federal laws affecting American Indians and Alaska Natives than any other group of people in the United States. The Snyder Act, the Indian Self-Determination and Education Assistance Act, the Native American Education Improvement Act of 2001, and the Indian Reorganization Act are just a few of the laws that have defined the Federal authority and obligation to provide various programs and services to Indian Country. The scope of the United States' responsibilities to Indians includes a wide range of services delivered in concert with the enhancement of Indian self-determination.

The Congress has placed the major responsibility for Indian matters in the Department of the Interior, primarily within Indian Affairs. However, there are over 20 Federal departments and agencies that collectively provide a full range of Federal programs to Native Americans.

This budget includes the Empowering Tribal Nations initiative which builds on the historic Tribal Nation's conference, and the President's commitment to improve conditions throughout Indian Country. At the November 2009 Conference, attended by over 400 tribal leaders, the President pledged to strengthen Nation-to-Nation relationships, improve the tribal consultation process, and empower strong and stable Indian communities.

Program Overview – The BIA and BIE provide services directly or through contracts, grants, or compacts to a service population of 1.7 million American Indians and Alaska Natives who are members of 564 federally recognized Indian Tribes in the 48 contiguous United States and Alaska. The BIA manages Indian trust, social services, and self-determination programs. The BIE supports a 183-unit school system in Indian Country and administers grants to Tribal Colleges and Universities. The

Indian Affairs Funding

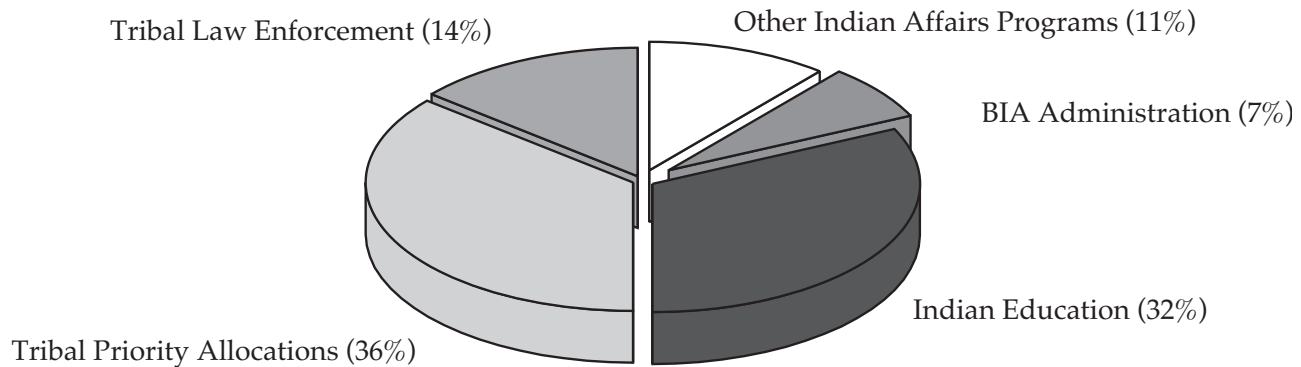


directors of both the BIA and BIE report to the Assistant Secretary of Indian Affairs. The bureaus share executive direction and administrative services.

The role of BIA and BIE has changed significantly in the last three decades in response to a greater emphasis on Indian self-determination. Programs are funded and operated in a highly decentralized manner, with almost 90 percent of all appropriations expended at the local level, and over 50 percent of appropriations provided directly to Tribes and tribal organizations through grants, contracts, and compacts for Tribes to operate government programs and schools.

Collectively, the Department's Indian programs cover virtually the entire range of State and local government services. Programs administered by either Tribes or BIA include social services such as welfare assistance; natural resources management on 55 million surface acres and 57 million acres of subsurface mineral estates; economic development programs; law enforcement; administration of tribal courts; implementation of Indian settlements; replacement and repair of schools; repair and maintenance of roads and bridges; operation and

Operation of Indian Programs \$2.6 billion



In 2011, more than nine of every ten dollars appropriated to Indian Affairs will be provided to education, human services, trust services, and other on-the-ground programs.

** Includes the following: resources management, trust services, information technology, and other program-related costs.*

maintenance of irrigation infrastructure; and repair of structural deficiencies at high hazard dams. Programs administered by either Tribes or BIE include an education system for approximately 42,000 elementary and secondary students and 30 tribal colleges, universities, and post-secondary schools.

Budget Overview – The 2011 budget request for Indian Affairs is \$2.6 billion in current appropriations, which is \$53.6 million or 2.0 percent below the enacted 2010 level. Excluding a one-time increase in 2010 to “forward-fund” Tribal Colleges and Universities and efficiency reductions, the 2011 budget is level with 2010 and an eight percent increase from the 2009 appropriation.

Empowering Tribal Nations Initiative– The Empowering Tribal Nations initiative is a multi-faceted effort that will advance Nation-to-Nation relationships, improve Indian education, protect Indian communities, and reform trust land management, with an ultimate goal of greater self-determination. The initiative builds on the historic White House Tribal Nation’s Conference held in November 2009, and the President’s commitment to improve conditions throughout Indian Country.

Advancing Nation-to-Nation Relationships – The 2011 President's budget will advance Nation-to-Nation relationships through investments in contract support, self-determination contract specialists, social workers, support for small tribal governments, and settlements. In total, \$29.9 million in programmatic increases are requested for these efforts. The Tribes identify funding

for contract support as their top priority. The additional funding increase of \$21.5 million in contract support and self-determination funds will allow BIA to pay approximately 94 percent of the contract support costs, not including Tribal Grant Support Costs in BIE. This funding increase will strengthen the capacity of Tribes to manage the Federal programs they contract, as well as eliminate the need for Tribes to utilize program funds to fulfill administrative requirements. An additional \$1.0 million in the budget will fund new Self-Determination Specialist positions to ensure proper contract oversight.

Another identified need in tribal communities is additional social workers to assist communities in addressing the problems associated with high unemployment and substance abuse. The budget contains an additional \$2.0 million for this activity. The initiative includes \$3.0 million to support small Tribes, with a population under 1,700 members, in order to improve the effectiveness of their tribal governments. An additional increase of \$500,000 will aid Tribes with the development of a performance data management system to track information needed for annual audit and reporting requirements. The 2011 budget request for BIA also includes an increase of \$1.5 million for the final payment of the Puget Sound Regional Shellfish settlement.

Protecting Indian Country – The 2011 President's budget will advance the Protecting Indian Country initiative through the addition of new law enforcement agents and funding for detention center operations. The 2011 request builds on the congressional support realized in

2010 and provides an additional \$20.0 million in program funding over the 2010 enacted level.

This budget reflects the Department's commitment to public safety in Indian Country by collaborating with the Department of Justice for additional Federal Bureau of Investigation agents dedicated to protecting Indian lands. Of this increase, \$19.0 million will go to DOJ to fund additional agents. The FBI has primary jurisdiction over major crimes on more than 200 reservations with approximately 105 agents available to investigate crimes that occur in Indian Country. The budget also proposes an increase of \$1.0 million for detention center operations and maintenance for new facilities built with DOJ grants.

Improving Trust Land Management – The Improving Trust Land Management initiative assists Tribes in the management, development, and protection of Indian trust land and natural resource assets. The budget includes \$9.1 million in programmatic increases for land management improvements, water management, cadastral surveys, and dam safety.

Within the increase, \$1.2 million is requested to begin land development of the former Bennett Freeze area. The Bennett Freeze was the product of a long standing land dispute which severely impacted the Navajo people. More than 12,000 Navajo people living in the area were subjected to over a 40 year freeze on development. With the lifting of the freeze in 2009, the region can be developed. The budget also includes a \$659,000 increase for cadastral surveys on the Nez Perce Reservation in Idaho. These surveys must be completed as a requirement of the Nez Perce/Snake River water rights settlement. The budget also includes a \$1.9 million increase for the probate program.

For the Water Management Planning and Pre-Development program as well as the Water Rights Negotiation and Litigation program, the budget includes a \$1.5 million program increase. The Management Planning and Pre-Development program assists Tribes in identifying and quantifying available water resources. The Water Rights Negotiation and Litigation program provides financial support for the United States to defend and assert Indian water rights. In addition, the 2011 budget includes an increase of \$3.8 million to improve program management, support emergency management, and to expedite repairs at high risk dams.

Advancing Indian Education – The 2011 request maintains the Department's ongoing commitment to improve Indian education for students in bureau-funded schools and tribally controlled colleges. The budget sustains congressional increases in 2010, and provides an

additional increase of \$8.9 million for key programs. The 2011 budget includes a decrease of \$50.0 million reflecting one-time forward funding in 2010 for Tribal Colleges and Universities that is no longer needed.

The budget request includes \$5.9 million to promote safe and secure schools. Of this increase, \$3.9 million will be used to implement safety and security programs at ten schools to mitigate security issues identified by the Inspector General in the past year, and to train staff to deal effectively with high risk student behaviors. The remaining \$2.0 million will provide funds for 13 full-time environmental professionals to conduct environmental audits at BIE schools.

Tribal Grant Support Costs cover administrative and indirect costs at 124 tribally controlled schools and residential facilities. Tribes operating BIE-funded schools under contract or grant authorization use these funds to pay for the administrative overhead necessary to operate a school, meet legal requirements, and carry out other support functions that would otherwise be provided by the BIE school system. The budget increases funding for these activities by \$3.0 million.

New Energy Frontier Initiative – Indian Affairs works closely with Tribes to assist them with the exploration and development of 1.8 million acres of tribal lands with active and potential energy resources. These lands have the potential for both conventional and renewable energy resource development. The 2011 budget includes an increase of \$2.5 million in Indian Affairs for energy projects as part of the Department's New Energy Frontier initiative. This increase includes \$1.0 million in the Minerals and Mining program to provide grants directly to Tribes for projects to evaluate and develop renewable energy resources on tribal trust land. The budget also contains a \$1.0 million increase for conventional energy development on the Fort Berthold Reservation, which sits atop the Bakken Basin, one of the most prolific oil and gas producing geographic areas in the U.S. To further expedite energy development on the Fort Berthold Reservation, Indian Affairs, the Bureau of Land Management, Minerals Management Service, and Office of the Special Trustee for American Indians will create a "virtual" one-stop shop. The budget includes a \$500,000 increase to support staff onsite, as well as provide on-call access to the full range of the Department's operational and financial management services.

Climate Change Adaptation Initiative – The budget includes \$200,000 as part of Interior's Climate Change Adaptation strategy. This funding will support BIA and tribal collaboration with the Department's Landscape Conservation Cooperatives, providing tribal input and

perspective to climate adaptation issues in the form of traditional ecological knowledge. A reduction of the same amount is included in Trust-Real Estate Services Oversight to fund this activity. Working as part of the LCCs, Indian Affairs will suggest strategies to address adaptation and mitigation for climate change on Indian lands. Both Indian Affairs staff and local tribal members will be involved with the LCCs.

Operation of Indian Programs – The 2011 budget for this account is funded at \$2.4 billion, \$58.7 million or 2.5 percent above the 2010 level. The 2011 budget emphasizes programs that provide a safe, secure, and economically sound future for Indian communities. The budget includes funding to foster strong tribal governments and advance Nation-to-Nation relationships.

Construction – The 2011 budget requests \$115.7 million for Construction, a program reduction of \$51.6 million from the 2010 enacted level. This includes a proposed transfer of \$57.3 million in facilities operations and maintenance funding from the Construction account to the Operation of Indian Programs account. The request takes into consideration the \$285.0 million that was provided to Indian Affairs for school and detention center construction activities and \$225.0 million provided to the Department of Justice for detention center construction under the American Recovery and Reinvestment Act. With funding from the Recovery Act, Indian Affairs will complete a number of high priority projects.

Included in the Construction request is \$52.9 million for Education, \$11.4 million for Public Safety and Justice, \$42.2 million for Resource Management, and \$9.3 million for other program construction. The budget includes decreases of \$8.9 million for education replacement facilities, \$41.5 million for new construction of detention center facilities, and \$5.0 million for public safety employee housing. An increase of \$3.8 million for the Safety of Dams program is also included. The \$57.3 million proposed transfer from the Construction account will consolidate operations and maintenance funding in the operations account. With greater transparency, the transfer will improve the management of the maintenance and construction programs.

At \$52.9 million, the Education Construction budget will fund phase two of the Denehotso replacement school, one school facility replacement project, and support employee housing. The budget maintains essential funding for facility improvement and repair projects at \$34.6 million. The Public Safety and Justice Construction program is funded at \$11.4 million to support employee housing and facilities improvement and repairs at detention centers. The Resource Management Construction program, funded at \$42.2 million, primarily focuses on irrigation

and dam safety projects. Other Program Construction focuses on management and facility repairs across the entire Construction program with a request of \$9.3 million.

Improving Trust Management – The Interior Department has made significant improvements in programs that provide essential services to trust beneficiaries and has established a viable trust organization. The 2011 budget request provides \$318.3 million to meet the requirements outlined in the Fiduciary Trust Model and continues trust reform initiatives.

Tribal Priority Allocations – Collectively, the budget proposes an increase of \$28.0 million in Tribal Priority Allocations, which is 3.4 percent above the 2010 enacted level. The TPA program increases include \$21.5 million for contract support and the Indian Self-Determination Fund, \$3.0 million for Small and Needy Tribes, \$2.0 million for additional social workers, \$1.2 million to develop the former Bennett Freeze area, and \$1.5 million for energy development in the Fort Berthold area.

Resolving Land and Water Claims – The 2011 budget request for BIA Indian Land and Water Claim Settlements is \$46.5 million. The budget request includes \$15.5 million for the fifth of seven required payments for the Nez Perce/Snake River Water Rights Settlement. The Settlement authorizes the Department to provide the Nez Perce Tribe and the State of Idaho a total of \$170.9 million to be funded over seven years. The \$95.8 million BIA portion of the Settlement funds water supply, habitat restoration, and other purposes.

The request includes \$6.5 million for the final year of funding for the Puget Sound Regional Shellfish Settlement, fulfilling the Department's \$23.5 million portion of the \$34.5 million Settlement. The Settlement resolves disputes regarding the treaty rights of several Tribes to take shellfish from tidelands on the Puget Sound.

In July 2008, the Soboba Band of Luiseño Indians Settlement Act became law. The Act authorized \$11.0 million to be appropriated over two years to the Soboba Band of Luiseño Indians' Water Development Fund. The budget request includes \$5.5 million, the second and last payment to satisfy the settlement requirements.

The Omnibus Public Land Management Act of 2009 authorizes \$60.0 million over five years for the Shoshone-Paiute Tribes of the Duck Valley Reservation Water Settlement. The budget includes \$12.0 million, the second of five payments to satisfy this requirement. The Act also authorizes \$50.0 million over ten years for the Navajo Nation Water Resources Development Trust Fund. The budget request includes \$6.0 million, the second payment to satisfy this requirement.

Indian Land Consolidation Program – The budget includes \$1.0 million for the Indian Land Consolidation Program, a reduction of \$2.0 million from 2010, to maintain this program and to assist in estate planning. Pending congressional action and final approval by the U.S. District Court for the District of Columbia, the *Cobell v. Salazar* settlement agreement would establish a \$2.0 billion fund for trust land consolidation. This new funding would be used to reduce the number of fractionated land interests, consolidate those interests to make them more economically viable, and decrease administrative costs over the long run.

Other Decreases – Reductions include \$1.1 million for Education Program Management to fund other priorities within the education program and \$7.5 million for probate activities reflecting elimination of the backlog.

Fixed Costs and Related Changes – Fixed costs of \$19.4 million are absorbed. There is a fixed cost adjustment of \$210,000 for an increased Departmental Working Capital Fund bill.

Management Efficiencies – The request includes reductions that are proposed Interior-wide based on SAVE Award nominations reflecting anticipated efficiency savings of \$271,000 from travel and relocation, \$2.3 million from information technology, and \$2.7 million from strategic sourcing. Reductions unique to Indian Affairs totaling \$748,000 are proposed reflecting efficiencies from the elimination of conferences, reductions to printing costs, and the elimination of funding that supported competitive sourcing.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2011 Request with 2010 Enacted:

	2010 Enacted		2011 Request		Change from 2010	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Operation of Indian Programs	5,792	2,335,965	6,080	2,394,640	+288	+58,675
Reimbursable Programs.....	818	0	818	0	0	0
Allocations from Other Agencies.....	549	0	511	0	-38	0
Construction	401	225,000	118	115,723	-283	-109,277
Reimbursable Programs.....	22	0	22	0	0	0
Allocations from Other Agencies.....	389	0	389	0	0	0
Indian Land and Water Claim Settlements						
and Miscellaneous Payments to Indians	0	47,380	0	46,480	0	-900
Indian Guaranteed Loan Program Account.....	0	8,215	0	8,158	0	-57
Indian Land Consolidation Program	12	3,000	5	1,000	-7	-2,000
Subtotal, Appropriations (w/o ARRA).....	7,983	2,619,560	7,943	2,566,001	-40	-53,559
American Recovery and Reinvestment Act	75	0	0	0	-75	0
Subtotal, Appropriations (w/ ARRA).....	8,058	2,619,560	7,943	2,566,001	-115	-53,559
Permanents and Trusts						
Operation and Maintenance of Quarters.....	53	5,643	53	5,617	0	-26
Miscellaneous Permanent Appropriations.....	328	112,674	328	114,377	0	+1,703
White Earth Settlement Fund	0	2,000	0	2,000	0	0
Gifts and Donations	0	60	0	60	0	0
Indian Loan Guaranty and Insurance Fund						
Liquidating Account.....	0	-250	0	-250	0	0
Indian Direct Loan Program Account.....	0	691	0	0	0	-691
Indian Guaranteed Loan Program Account.....	0	17,791	0	0	0	-17,791
Revolving Fund for Loans, Liquidating Account..	0	-900	0	-900	0	0
Trust Land Consolidation Fund.....	12	2,000,000	19	0	+7	-2,000,000
Indian Education Scholarship Holding Fund.....	0	5,000	0	20,000	0	+15,000
Subtotal, Permanents and Trusts	393	2,142,709	400	140,904	+7	-2,001,805
TOTAL, BUREAU OF INDIAN AFFAIRS (w/o ARRA) ..						
	8,376	4,762,269	8,343	2,706,905	-33	-2,055,364
TOTAL, BUREAU OF INDIAN AFFAIRS (w/ ARRA)....						
	8,451	4,762,269	8,343	2,706,905	-108	-2,055,364

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of Indian Programs

	2009 Actual	2010 Enacted	2011 Request	Change from 2010
Tribal Government				
Aid To Tribal Government.....	33,596	33,195	31,862	-1,333
Consolidated Tribal Gov't Program.....	68,933	71,659	71,538	-121
Self Governance Compacts.....	144,397	147,762	148,633	+871
Contract Support.....	147,294	166,000	187,526	+21,526
Indian Self Determination Fund.....	0	2,000	2,000	0
New Tribes.....	311	311	311	0
Small and Needy Tribes.....	0	0	2,950	+2,950
Road Maintenance.....	0	0	26,413	+26,413
Tribal Gov't Program Oversight.....	8,000	8,851	9,804	+953
Subtotal, Tribal Government.....	402,531	429,778	481,037	+51,259
Human Services				
Social Services.....	33,538	33,766	35,863	+2,097
Welfare Assistance.....	74,915	74,915	74,911	-4
Indian Child Welfare Act.....	10,798	11,143	11,039	-104
Housing Improvement Program.....	13,614	12,620	12,619	-1
Human Services Tribal Design.....	444	455	429	-26
Human Services Program Oversight ...	4,139	4,097	3,908	-189
Subtotal, Human Services.....	137,448	136,996	138,769	+1,773
Trust - Natural Resources Management				
Natural Resources, General.....	4,454	4,641	5,741	+1,100
Irrigation Ops. and Maintenance.....	11,922	11,970	11,923	-47
Rights Protection Implementation.....	18,250	30,451	28,451	-2,000
Tribal Mgmt. / Development Program..	5,679	5,636	7,634	+1,998
Endangered Species.....	1,234	1,249	1,249	0
Climate Change.....	0	0	200	+200
Integrated Resource Info. Program.....	2,130	2,130	2,109	-21
Agriculture and Range.....	24,363	28,912	28,894	-18
Forestry.....	43,203	43,854	43,698	-156
Water Resources.....	10,018	10,084	10,453	+369
Fish, Wildlife and Parks.....	7,429	11,410	11,340	-70
Minerals and Mining.....	12,474	18,622	0	-18,622
Resource Mgmt. Program Oversight....	6,554	6,659	6,645	-14
Subtotal, Trust-NR Management.....	147,710	175,618	158,337	-17,281
Trust - Real Estate Services				
Trust Services, General.....	11,082	9,672	9,652	-20
Navajo-Hopi Settlement Program.....	1,203	1,230	1,226	-4
Probate.....	20,334	20,573	13,083	-7,490
Land Title and Records Offices.....	14,747	14,556	14,525	-31
Real Estate Services.....	48,140	48,398	49,804	+1,406
Land Records Improvement.....	15,659	15,454	15,271	-183
Environmental Quality.....	11,601	14,714	16,696	+1,982
Alaskan Native Programs.....	1,022	1,033	1,033	0
Rights Protection.....	11,137	12,036	13,025	+989
Real Estate Services Oversight.....	15,162	14,827	16,439	+1,612
Subtotal, Trust-Real Estate Services..	150,087	152,493	150,754	-1,739

	2009 Actual	2010 Enacted	2011 Request	Change from 2010
Public Safety and Justice				
Law Enforcement	255,077	303,152	335,788	+32,636
Tribal Courts	14,508	24,704	24,681	-23
Fire Protection.....	1,200	999	1,106	+107
Subtotal, Public Safety and Justice ...	270,785	328,855	361,575	+32,720
Community/Economic Development				
Job Placement and Training.....	11,864	11,654	11,567	-87
Economic Development	3,493	2,241	2,368	+127
Road Maintenance	26,046	26,490	0	-26,490
Community Development.....	400	1,400	1,400	0
Minerals and Mining	0	0	19,998	+19,998
Community Development Oversight ..	1,786	3,125	3,080	-45
Subtotal, Comm./Economic Dev.	43,589	44,910	38,413	-6,497
Executive Direction/ Admin. Services	260,327	267,915	261,260	-6,655
Education				
Elementary and Secondary Programs - Forward Funded	499,470	518,702	524,990	+6,288
Elementary and Secondary Programs..	75,126	77,379	127,823	+50,444
Post Secondary Programs - Forward Funded	0	50,000	64,321	+14,321
Post Secondary Programs	115,272	126,791	62,269	-64,522
Education Management	26,285	26,528	25,092	-1,436
Subtotal, Education Programs.....	716,153	799,400	804,495	+5,095
TOTAL APPROPRIATION (w/o ARRA or trans).	2,128,630	2,335,965	2,394,640	+58,675
Am. Recovery and Reinvestment Act ..	+40,000	0	0	0
Other Net Transfers.....	+2,083	0	0	0
TOTAL APPROPRIATION (w/ ARRA and trans)	2,170,713	2,335,965	2,394,640	+58,675

Highlights of Budget Changes

Fixed Costs and Related Changes

Fixed costs of \$18,789 are absorbed. There is a fixed cost adjustment of \$210 for an increased Departmental Working Capital Fund bill.

Tribal Government

A net increase of \$51,259 is proposed for this activity, which includes increases of \$19,526 for Contract Support and \$2,000 for the Indian Self-Determination Fund in support of self-determination. Increases of \$2,950 are proposed to assist small and needy Tribes and \$1,000 is proposed for Tribal Government Regional Oversight for self-determination specialists. A decrease is proposed for management efficiencies from conference savings (-\$98). Internal transfers total an increase of \$26,043. The request includes reductions reflecting anticipated efficiency savings of \$17 from travel and relocation expenses, and \$145 from strategic sourcing.

Human Services

A net increase of \$1,773 is proposed for this activity and includes an increase of \$2,000 for additional social workers. Internal transfers total a decrease of \$177. The request includes reductions reflecting anticipated efficiency savings of \$10 from travel and relocation expenses, \$12 from information technology, and \$28 from strategic sourcing.

Trust – Natural Resources Management

A net decrease of \$17,281 is proposed for this activity. Increases include \$1,200 for the development of the former “Bennett Freeze” area, \$200 in support of Interior’s Climate Change initiative, and \$500 for Water Management, Planning, and Predevelopment. Internal transfers total a decrease of \$18,922. The request includes reductions reflecting anticipated efficiency savings of \$25 from travel and relocation expenses, \$55 from information technology, and \$179 from strategic sourcing.

Trust – Real Estate Services

A net decrease of \$1,739 is proposed for this activity. An increase of \$1,000 is proposed for Water Rights Negotiation and Litigation support. An increase of \$1,000 is proposed for the real estate services program for energy development on the Ft. Berthold reservation. Increases are also proposed for Environmental Audits at BIE funded schools (+\$2,000), cadastral surveys for the Snake River Water Rights settlement (+\$659), and Real Estate Services central oversight (+\$1,679). A decrease of \$7,452 is proposed for the elimination of the probate backlog. Internal transfers total a decrease of \$186. The request includes reductions reflecting anticipated efficiency savings of \$55 from travel and relocation expenses, \$178 from information technology, and \$206 from strategic sourcing.

Public Safety and Justice

A net increase of \$32,720 is proposed for this activity. Increases are proposed for additional FBI agents (+\$19,000) and for the operation and maintenance of new detention centers (+\$1,000). Internal transfers total \$13,398. The request includes reductions reflecting anticipated efficiency savings of \$54 from travel and relocation expenses, \$252 from information technology, and \$372 from strategic sourcing.

Community and Economic Development

A net decrease of \$6,497 is proposed for this activity, composed of increases of \$1,000 for Minerals and Mining Projects, \$500 for the Ft. Berthold one-stop shop, and internal transfers total a decrease of \$7,956. The request includes reductions reflecting anticipated efficiency savings of \$5 from travel and relocation expenses, \$14 from information technology, and \$22 from strategic sourcing.

Executive Direction and Administrative Services

A net decrease of \$6,655 is proposed for this activity. Increases are proposed for a performance data management system (+\$500) and acquisitions and property management (+\$450). Decreases are proposed for competitive sourcing (-\$350) and savings from reduced printing costs (-\$100). Internal transfers total a decrease of \$5,477. There is a fixed cost adjustment of +\$210 for an increased Departmental Working Capital Fund bill. The request includes reductions reflecting anticipated efficiency savings of \$58 from travel and relocation expenses, \$1,508 from information technology, and \$322 from strategic sourcing.

Education

A net increase of \$5,095 is proposed for Education. Increases of \$3,000 are proposed for Tribal Grant Support costs and \$3,900 for ISEP program adjustments for the Safe and Secure Schools initiative. Decreases are proposed for the elimination of one-time funding to forward fund Tribal Colleges (-\$50,000) and for Education Program Management (-\$1,100). Internal transfers total an increase of \$50,385. The request includes reductions reflecting anticipated efficiency savings of \$36 from travel and relocation expenses, \$171 from information technology, and \$883 from strategic sourcing.

APPROPRIATION: Construction

	2009 Actual	2010 Enacted	2011 Request	Change from 2010
Education	128,837	112,994	52,854	-60,140
Public Safety and Justice	39,399	64,407	11,377	-53,030
Resources Management	40,306	38,385	42,159	+3,774
Other Program Construction.....	2,060	2,064	2,043	-21
Construction Management	7,086	7,150	7,290	+140
TOTAL APPROPRIATION <i>(w/o ARRA)</i>	217,688	225,000	115,723	-109,277
Am. Recovery and Reinvestment Act..	+450,000	0	0	0
TOTAL APPROPRIATION <i>(w/ ARRA)</i>	667,688	225,000	115,723	-109,277

Highlights of Budget Changes

Fixed Costs and Related Changes

Fixed costs of \$536 are absorbed.

Education Construction

The School Construction program has a net decrease of \$60,140, including a reduction of \$8,928 for Replacement Facility Construction. Internal transfers total a decrease of \$50,746. The request includes reductions reflecting anticipated efficiency savings of \$3 from travel and relocation expenses and \$463 from strategic sourcing.

Public Safety and Justice Construction

The Public Safety and Justice Construction program has a net decrease of \$53,030, including reductions of \$41,500 for Facilities Replacement and \$5,000 for Employee Housing. Internal transfers total a decrease of \$6,523. The request includes reductions reflecting anticipated efficiency savings of \$7 from strategic sourcing.

Resources Management Construction

This activity has a net increase of \$3,774. An increase of \$3,830 is proposed for the Safety of Dams program. The request includes reductions reflecting anticipated efficiency savings of \$6 from travel and relocation expenses, \$30 from information technology, and \$20 from strategic sourcing.

Other Program Construction

This activity has a net increase of \$119. Internal transfers total \$183. The request includes reductions reflecting anticipated efficiency savings of \$2 from travel and relocation expenses, \$26 from information technology, and \$36 from strategic sourcing.

A detailed list of construction projects is included in Appendix M.

APPROPRIATION: Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

	2009 Actual	2010 Enacted	2011 Request	Change from 2010
Land Settlements				
White Earth Land Settlement (Admin) ..	625	625	625	0
Hoopa-Yurok Settlement Fund	250	250	250	0
Water Settlements				
Pyramid Lake Water Rights Settlemt ...	142	142	142	0
Nez Perce/Snake River	15,210	15,463	15,463	0
Navajo Water Resources Development Trust Fund	0	6,000	6,000	0
Duck Valley Water Rights Settlement ..	0	12,000	12,000	0
Miscellaneous Payments				
Puget Sound Regional Shellfish Settle .	3,000	5,000	6,500	+1,500
Pueblo of Isleta Settlement.....	2,400	2,400	0	-2,400
Soboba Band / Luiseño Indians Settle...	0	5,500	5,500	0
TOTAL APPROPRIATION	21,627	47,380	46,480	-900

Highlights of Budget Changes

Indian Settlements and Miscellaneous Payments

A net decrease of \$900 is proposed for this activity comprised of an increase of \$1,500 for the Puget Sound Regional Shellfish Settlement and a decrease of \$2,400 for the completion of the Pueblo of Isleta Settlement.

APPROPRIATION: Indian Guaranteed Loan Program Account

	2009 Actual	2010 Enacted	2011 Request	Change from 2010
TOTAL APPROPRIATION <i>(w/o ARRA)</i>	8,186	8,215	8,158	-57
Am. Recovery and Reinvestment Act..	+10,000	0	0	0
TOTAL APPROPRIATION <i>(w/ ARRA)</i>	18,186	8,215	8,158	-57

Highlights of Budget Changes

Fixed Costs and Related Changes
Fixed costs of \$22 are absorbed.

Indian Guaranteed Loan Program

A net decrease of \$57 is proposed for the Indian Guaranteed Loan Program, a program which enables banks to provide loans to Indian entrepreneurs, thereby further enhancing reservation development. Internal transfers total a decrease of \$22. The request includes reductions reflecting anticipated efficiency savings of \$13 from information technology and \$22 from strategic sourcing.

APPROPRIATION: Indian Land Consolidation Program

	2009 Actual	2010 Enacted	2011 Request	Change from 2010
TOTAL APPROPRIATION	0	3,000	1,000	-2,000

Highlights of Budget Changes

Fixed Costs and Related Changes
Fixed costs of \$29 are absorbed.

Indian Land Consolidation Program

A decrease of \$2,000 is proposed for the Indian Land Consolidation Program.