



CENTRAL UTAH PROJECT

Mission – The purpose of this program is to complete the Central Utah Project in an environmentally sound and timely manner.

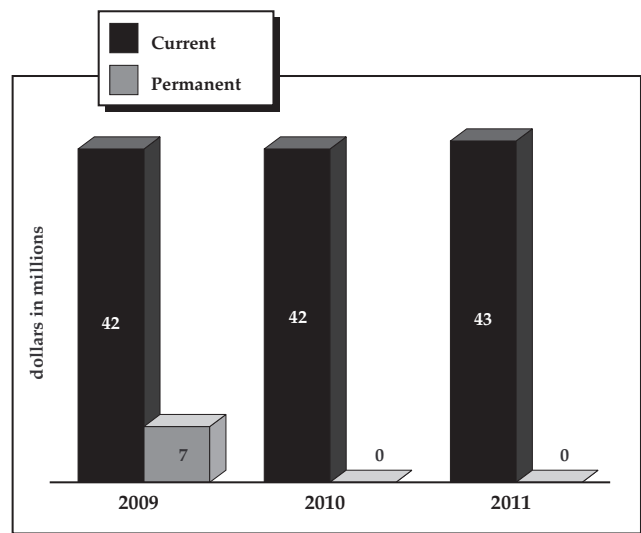
Background – The Central Utah Project Completion Act, enacted on October 30, 1992, distributes responsibility for completion of the Central Utah Project among the stakeholders. Construction of the remainder of the Central Utah Project is the responsibility of the local water district—the Central Utah Water Conservancy District. The Utah Reclamation Mitigation and Conservation Commission is responsible for mitigating the environmental effects of the Central Utah Project and the Department of the Interior is responsible for oversight of the entire project.

Program Overview – The Central Utah Project Completion Act provides for completion of the Central Utah project by the Central Utah Water Conservancy District. The Completion Act also authorizes funding for fish, wildlife, and recreation mitigation and conservation activities; establishes the Utah Reclamation Mitigation and Conservation Commission to oversee implementation of those activities; and authorizes funding for the Ute Indian Water Rights Settlement. A program office located in Provo, Utah provides a liaison function with the District, Mitigation Commission, and the Ute Indian Tribe and otherwise assists in carrying out responsibilities of the Secretary of the Interior.

In 2009, significant progress was made in the program. Construction of the Utah Lake Drainage Basin Water Delivery System continued, and the first section of the Spanish Fork Canyon pipeline was completed. Also, the Mitigation Commission continued its plans for hatcheries; began implementation of the Lower Duchesne wetlands project; worked to recover the endangered June sucker; and developed fisherman access.

In addition to the 2009 appropriations, \$50.0 million in American Recovery and Reinvestment Act funding was provided to accelerate work on CUPCA projects that were previously planned and designed. These projects are key to meeting the goals and objectives of CUPCA while supporting the creation of jobs and helping to stimulate

CUPCA Funding



the economy. Of this funding, \$41.0 million was used to accelerate construction of the Utah Lake System by building three new sections of pipeline, and \$8.7 million was provided to the Mitigation Commission to meet its objectives of implementing projects to offset the impacts to fish, wildlife, and related recreation resources caused by the CUP and other Federal reclamation projects in Utah. The remaining \$270,000 was allocated for the Green River Wyoming killdeer wetlands project.

In 2010, the construction of the Uinta Basin replacement project continues and the project will meet its contractual commitment for water delivery. The other major construction project, the Utah Lake Drainage Basin Water Delivery System, continues in 2010 which, when complete, will provide 60,000 acre-feet of water to Salt Lake and Utah Counties. Funds made available in 2010 assist in meeting CUPCA's water delivery goal by conserving an estimated 114,000 acre-feet water on an annual basis.

The Mitigation Commission will continue the construction of the mitigation measures associated with the Uinta Basin replacement project; continue development of the Big

Springs tribal fish hatchery; acquire lands for wetlands projects; continue development of the Lower Duchesne wetlands project; work to recover the endangered June sucker; and continue development of fisherman access. Funds for these activities will improve the health of watersheds, landscapes, and marine resources and sustain biological communities. By law, the mitigation associated with the water delivery projects is supposed to be completed concurrently with the construction activities.

Budget Overview – The 2011 Central Utah Project budget request is \$43.0 million, which is \$1.0 million above the 2010 enacted level. The request continues to implement water management improvement projects; provides funding for design work and construction of the Spanish Fork Canyon Pipeline, Spanish Fork Canyon – Provo Reservoir Canal Pipeline, and the Mapleton-Springville Pipeline; and implements fish, wildlife, and recreation mitigation and conservation projects. The \$1.0 million increase from 2010 enacted is primarily for mitigation and conservation activities.

The 2011 budget request includes \$37.6 million for planning and construction activities administered by the District; \$1.2 million for mitigation and conservation activities funded through the program office; \$1.7 million for program administration; and \$2.5 million for mitigation and conservation activities funded through the Mitigation Commission.

The 2011 CUPCA budget request assumes that the Western Area Power Administration receives its 2011 budget request of \$7.6 million so that WAPA can make its annual payment to the Mitigation Commission. This annual payment will end in 2013.

As of September 2009, authorized work is 69 percent complete, and the project is estimated to be finished by 2021.

Management Efficiencies – The request includes reductions that are proposed Interior-wide based on SAVE Award nominations reflecting anticipated efficiency savings of \$1,000 from information technology and \$36,000 from strategic sourcing.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2011 Request with 2010 Enacted:

	2010 Enacted		2011 Request		Change from 2010	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Central Utah Project Completion Account.....	5	40,504	5	40,504	0	0
Utah Reclamation Mitigation and Conservation ...	0	1,500	0	2,500	0	+1,000
Subtotal, Appropriations.....	5	42,004	5	43,004	0	+1,000
Permanents and Trusts						
Utah Reclamation Mitigation and Conservation...	12	0	12	0	0	0
Subtotal, Permanents and Trusts	12	0	12	0	0	0
TOTAL, CENTRAL UTAH PROJECT.....	17	42,004	17	43,004	0	+1,000

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	2009 Actual	2010 Enacted	2011 Request	Change from 2010
Central Utah Project Construction.....	38,300	37,686	37,640	-46
Mitigation and Conservation	1,073	1,114	1,170	+56
Program Administration	1,640	1,704	1,694	-10
TOTAL APPROPRIATION (w/o ARRA)	41,013	40,504	40,504	0
Am. Recovery / Reinvestment Act.....	+50,000	0	0	0
TOTAL APPROPRIATION (w/ ARRA).....	91,013	40,504	40,504	0

Program Highlights

Central Utah Project Construction

The request includes \$37,640 for use by the Central Utah Water Conservancy District, including \$30,754 to continue construction of the Utah Lake System; \$5,886 to administer and implement approved water conservation measures and the review of proposed future conservation measures; and \$1,000 for groundwater conjunctive use projects.

Mitigation and Conservation

The request includes \$1,170 for mitigation and conservation activities funded through the program office.

Program Administration

The request includes \$1,694 to support the program office in Provo, Utah, and other activities necessary to carry out the responsibilities of the Secretary. The request includes reductions reflecting anticipated efficiency savings of \$1 from information technology and \$36 from strategic sourcing.

APPROPRIATION: Utah Reclamation Mitigation and Conservation Account

	2009 Actual	2010 Enacted	2011 Request	Change from 2010
TOTAL APPROPRIATION	987	1,500	2,500	+1,000

Program Highlights

Fish, Wildlife, and Recreation Mitigation and Conservation

The request includes \$2,500 for the Utah Reclamation Mitigation and Conservation Commission, including \$2,229 to implement the fish, wildlife, and recreation mitigation and conservation projects authorized in Title III and \$271 to complete mitigation measures previously agreed to by the Bureau of Reclamation.