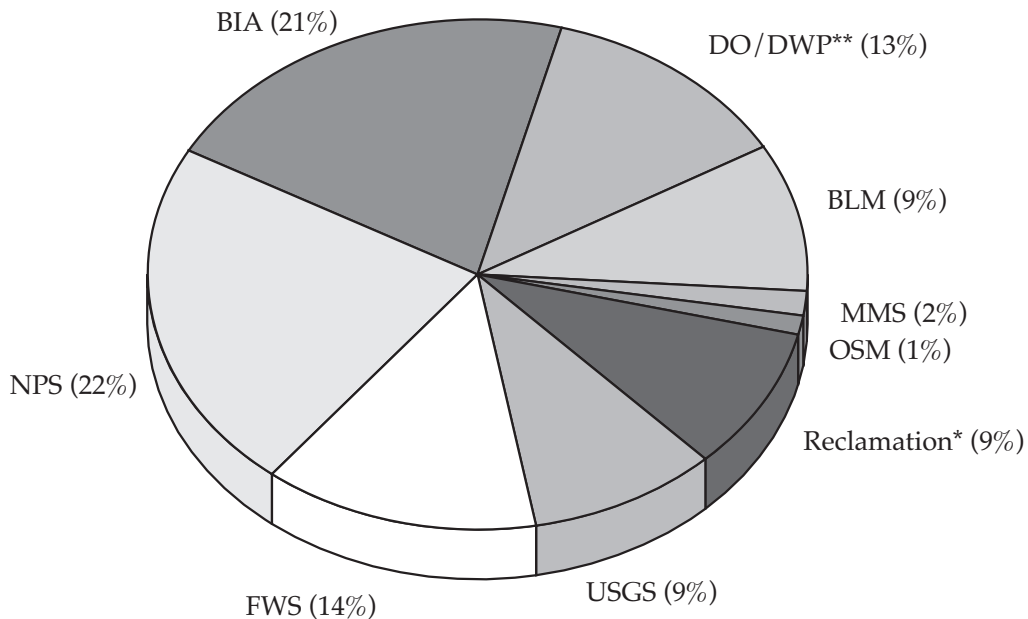


BUREAU HIGHLIGHTS

This section summarizes the budget requests of the bureaus and offices of the Department, comparing the 2011 request to the 2010 enacted. The graph below and the tables on the following pages show the allocation of the proposed 2011 budget authority to the bureaus and offices. Additional details on the Department's budget authority can be found in Appendix A.

FISCAL YEAR 2011 CURRENT APPROPRIATIONS



BLM	1,142	Reclamation*	1,108	NPS	2,729
MMS	190	USGS	1,133	BIA	2,566
OSM	146	FWS	1,642	DO / DWP**	1,521

* Includes Central Utah Project Completion Act

** Includes OS, OIA, SOL, OIG, OST, Wildland Fire, HAZMAT, NRDAR, and WCF

BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change</u>
<i>Current Budget Authority</i>				
Bureau of Land Management.....	1,056	1,134	1,142	+8
Minerals Management Service.....	164	182	190	+8
Office of Surface Mining Reclamation and Enforcement.....	165	163	146	-17
U.S. Geological Survey.....	1,044	1,112	1,133	+22
Fish and Wildlife Service.....	1,443	1,647	1,642	-5
National Park Service.....	2,526	2,744	2,729	-15
Bureau of Indian Affairs.....	2,376	2,620	2,566	-54
Departmental Offices				
Office of the Secretary - Salaries and Expenses.....	107	119	122	+3
Insular Affairs.....	84	103	87	-16
Office of the Solicitor.....	62	65	68	+3
Office of Inspector General.....	46	49	50	+1
Office of the Special Trustee for American Indians.....	182	186	160	-26
<i>Subtotal, Departmental Offices.....</i>	<i>481</i>	<i>521</i>	<i>487</i>	<i>-34</i>
Department-wide Programs				
Central Hazardous Materials.....	10	10	10	0
Wildland Fire Management.....	909	795	763	-32
FLAME Wildfire Suppression Reserve Account.....	0	61	96	+35
Presidential Wildland Fire Contingency Reserve.....	0	0	75	+75
Natural Resource Damage Assessment and Restoration.....	6	6	6	0
Working Capital Fund.....	73	86	84	-2
<i>Subtotal, Department-wide Programs.....</i>	<i>999</i>	<i>958</i>	<i>1,035</i>	<i>+76</i>
Bureau of Reclamation.....	1,076	1,088	1,065	-23
Central Utah Project Completion Act.....	42	42	43	+1
Total Current Budget Authority.....	11,371	12,209	12,177	-32
Adjustments				
M-Savers (net receipt sharing).....	-47	-45	-40	+5
Mandatory Current Accounts.....	-51	-68	-53	+15
Discretionary Receipts Offsets.....	-53	-35	-50	-15
MMS Spending of Pre-August 1993 Receipts.....	0	3	0	-3
Net Discretionary at Time of Bill Passage.....	11,221	12,064	12,034	-29
American Recovery and Reinvestment Act.....	3,005	0	0	0
Department of Defense Appropriations Act.....	0	7	0	-7
Total Net Discretionary as Enacted.....	14,226	12,071	12,034	-36
Adjustment for BLM APD and OSM Penalty Collections.....	-15	0	0	0
BLM Misc. Permenant Operating Fund Cancellations....	13	0	0	0
NPS Contract Authority Rescission.....	30	30	0	-30
Net Receipts Sharing.....	47	45	0	-45
Palau Compact Extension.....	0	-12	0	+12
Compact of Free Association.....	0	-2	0	+2
Transfer from Department of Defense - Fort Baker.....	3	0	0	0
Transfer from Recreation Fees for Park Partnerships.....	0	10	0	-10
Geothermal Implementation Fund/ County Payments ...	0	15	0	-15
Adjust. for MMS Spending of Pre-Aug. 1993 Receipts....	0	-3	0	+3
Other Net Transfers.....	2	0	0	0
Total Net Discretionary Budget Authority [OMB/MAX].....	14,306	12,154	12,034	-119

BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	<u>2009 Actual</u>	<u>2010 Enacted</u>	<u>2011 Request</u>	<u>Change</u>
Total Budget Authority				
Bureau of Land Management.....	1,582	1,317	1,314	-2
Minerals Management Service.....	2,354	2,094	2,171	+77
Office of Surface Mining Reclamation and Enforcement.....	587	704	606	-99
U.S. Geological Survey.....	1,186	1,113	1,134	+21
Fish and Wildlife Service.....	2,715	2,764	2,873	+108
National Park Service.....	3,669	3,154	3,147	-7
Bureau of Indian Affairs.....	2,987	4,762	2,707	-2,055
Departmental Offices.....				
Office of the Secretary - Salaries and Expenses.....	107	119	122	+3
Insular Affairs.....	444	480	458	-23
Office of the Solicitor.....	62	65	68	+3
Office of Inspector General.....	61	49	50	+1
Office of the Special Trustee for American Indians.....	550	526	518	-8
National Indian Gaming Commission.....	16	17	18	+1
Subtotal, Departmental Offices.....	1,240	1,256	1,234	-22
Department-wide Programs				
Payments in Lieu of Taxes.....	382	395	409	+14
Central Hazardous Materials Fund.....	10	10	10	0
Wildland Fire Management.....	924	795	763	-32
FLAME Wildfire Suppression Reserve Account.....	0	61	96	+35
Presidential Wildland Fire Contingency Reserve.....	0	0	75	+75
Natural Resource Damage Assessment and Restoration.....	47	191	58	-133
Working Capital Fund.....	73	86	84	-2
Subtotal, Department-wide Programs.....	1,437	1,539	1,496	-43
Bureau of Reclamation.....	2,115	1,210	1,232	+22
Central Utah Project Completion Act.....	99	42	43	+1
Total Budget Authority.....	19,971	19,955	17,957	-1,998

Note: Numbers may not add due to rounding. Includes current and permanent authority. Includes enacted transfers. Excludes 2009 discretionary budget authority transfers for comparability purposes.