

STAFFING

(Full-Time Equivalent Staff Years)

Bureau/Office	2009 Usage	2010 Estimated Usage	2011 Estimated Usage	2011 Compared to 2010
Bureau of Land Management.....	10,834	11,107	10,869	-238
Minerals Management Service.....	1,643	1,708	1,748	+40
Office of Surface Mining	516	515	515	0
Bureau of Reclamation	5,352	5,224	5,151	-73
U.S. Geological Survey	8,482	8,596	8,538	-58
Fish and Wildlife Service.....	8,925	9,400	9,156	-244
National Park Service	20,991	21,922	21,501	-421
Bureau of Indian Affairs.....	8,265	8,451	8,343	-108
Departmental Offices				
Office of the Secretary	679	695	698	+3
Central Utah Project	5	5	5	0
Office of Insular Affairs.....	34	41	41	0
Office of the Solicitor	405	405	413	+8
Office of Inspector General.....	276	287	287	0
Office of Special Trustee for American Indians	651	689	710	+21
Department-wide Programs				
Wildland Fire Management.....	0	10	13	+3
Payments in Lieu of Taxes	1	1	1	0
Central Hazardous Materials Fund.....	4	5	5	0
Natural Resource Damage Assessment.....	9	9	9	0
Working Capital Fund / Franchise Fund.....	1,398	1,421	1,461	+40
National Indian Gaming Commission.....	107	112	119	+7
TOTAL, DEPARTMENT OF THE INTERIOR.....	68,577	70,603	69,583	-1,020
Utah Mitigation Commission.....	12	12	12	0
COMBINED TOTAL.....	68,589	70,615	69,595	-1,020