

CONSTRUCTION PROGRAM

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2010	2011 Request
BUREAU OF LAND MANAGEMENT			
Alaska			
Swede Lake Trailhead Sanitary Improvement Construct a single-vault toilet at Swede Lake trailhead. Construction will be the standard design for the district, a stick-built structure on a concrete slab over a steel tank.	106	0	106
Arizona			
Empire Ranch Historic Building Complex Fire Protection System Install a 50,000-gallon storage tank and 5,280 feet of eight-inch PVC water line to three fire hydrants.	311	0	311
Fairbank Historic Town Site Building Complex Fire Protection System Phase I Install a 35,000-gallon storage tank and 1,880 feet of eight-inch PVC water line to two fire hydrants and a new fire alarm system.	341	0	68
California			
King Range National Conservation Area Water Storage Purchase and erect a 50,000-gallon water storage tank for the BLM's King Range Project Office. This tank is to be part of an already existing potable water system at the King Range NCA.	193	0	193
Ridgecrest Wild Horse and Burro Shelter Construct a three-sided metal shelter to cover the horse and burro corral and working area. The structure is to be mounted on footings.	172	0	172
South Spit Development Pave approximately one-half mile of South Jetty Road, install a new entrance gate, install barriers to prevent off-road driving, install new tsunami warning signage, and construct a new garage at Lighthouse Ranch.	683	0	368
Colorado			
Radium Boat Ramp Construct three concrete boat ramps, 20,000 square feet of aggregate parking, 500 feet of access road, two double-vault toilets, and a kiosk.	424	0	424
Idaho			
Burnt Creek Road Renovation Reconstruct one-half mile portion of Burnt Creek Road No. 1921 using a "floating road base." Work is to include regrading and reconstructing the roadbed with pit run material; and installing culverts, geotextile, confinement grid, and aggregate surfacing.	102	0	102

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Lucile Recreation Site Turn Lanes and Infrastructure Construct approach turn lanes for a newly constructed boat launch facility. Complete landscaping and irrigation.	1,338	0	1,338
Utah			
Desilt Pond Improvements, Phase I Raise an existing dam approximately five feet in elevation for the length of the dam crest. The project will be accomplished in two phases.	1,262	0	190
Little Sahara Air Med Helipads Construct two helipads for Air Med helicopters at the Little Sahara Recreation Site. One helipad will be next to the visitors center and the other will be placed in a centralized location to serve each of the four campgrounds. Each of the two proposed sites will have a 50-by-50 foot concrete pad, approximately 200 feet of concrete walkway, site lighting, a wind sock, and 120 volt electrical service.	120	0	120
Bureau-wide			
Architectural and Engineering Services Provide for the completion of survey and design work, final project design, and initial contract development for construction projects within the BLM Five-Year Plan.	-	-	198
TOTAL, BUREAU OF LAND MANAGEMENT			3,590
U. S. GEOLOGICAL SURVEY			
Guam			
Geomagnetic Observatory Design and build a new instrumentation building. Demolish and dispose of two existing buildings.	296	0	296
Michigan			
Great Lakes Science Center Construct energy-efficient, sustainable roofs.	923	0	923
New York			
Tunison Laboratory of Aquatic Science Construct energy-efficient, sustainable roofs that meet the Department and USGS sustainability building standards.	277	0	277

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West Virginia			
Leetown Science Center Construct energy-efficient, sustainable roofs.	437	0	437
Wisconsin			
Upper Midwest Environmental Science Center Construct energy-efficient, sustainable roofs.	480	0	480
Multiple States			
Geomagnetic Observatories Upgrade the heating, ventilating, and air conditioning systems at geomagnetic observatories in Arizona, Colorado, and Washington.	87	0	87
TOTAL, U.S. GEOLOGICAL SURVEY			2,500
FISH AND WILDLIFE SERVICE			
Alaska			
Kenai National Wildlife Refuge Construct a headquarters/visitor facility, Phase I	9,900	0	2,448
Arizona			
Alchesay National Fish Hatchery Replace the water supply pipeline.	3,500	1,061	2,439
Arkansas			
Pond Creek National Wildlife Refuge Plan, design, and construct a maintenance shop.	1,030	0	1,030
California			
Kern National Wildlife Refuge Construct the Poso Creek weir.	550	0	550
San Luis National Wildlife Refuge Construct and install water monitoring stations.	245	0	245
Maine			
Green Lake National Fish Hatchery Replace an ultraviolet disinfection system.	1,300	0	1,300
Washington			
Turnbull National Wildlife Refuge Construct Lower Pine Lake Dam, Phase II.	1,500	250	1,250
Servicewide			
National Wildlife Refuge System			
Green Energy Projects	-	-	1,500
Visitor Facility Enhancements	-	-	1,309

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National Fish Hatchery System			
Green Energy Projects	-	-	250
Visitor Facility Enhancements	-	-	400
Dam Safety Program and Inspections	-	-	1,115
Bridge Safety Program and Inspections	-	-	740
Core Engineering Services	-	-	5,485
Seismic Safety Program	-	-	120
Environmental Compliance Management	-	-	1,000
Waste Prevention, Recycling, and Environmental Management Systems	-	-	100
User Cost Share	-	-	2,456
Subtotal, Servicewide Programs			<u>11,016</u>
TOTAL, FISH AND WILDLIFE SERVICE			<u>23,737</u>
 NATIONAL PARK SERVICE			
Alaska			
Denali National Park and Preserve Rehabilitate Headquarters utility infrastructure.	3,631	0	3,631
Lake Clark National Park and Preserve Replace Port Alsworth hangar and maintenance building for Federal Aviation Administration safety standards.	1,243	0	1,243
District of Columbia			
National Mall and Memorial Parks Enhance and improve the Washington Monument visitor screening facility.	6,124	0	6,124
National Mall and Memorial Parks Reconstruct turf and soil in the National Mall, Phase I.	24,921	0	16,173
Florida			
Big Cypress National Preserve Stabilize and construct an off-road sustainable trail system.	9,410	0	3,559
Everglades National Park Modify the water delivery system (ongoing).	414,400	313,400	8,000
Minnesota			
Mississippi National River and Recreation Area Demolish a former Bureau of Mines site.	3,734	734	3,000

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Missouri			
Jefferson National Expansion Memorial Repair hazardous cornice and column units on the Old Courthouse.	5,460	0	5,460
New York			
Gateway National Recreation Area Replace primary electric cables at Floyd Bennett Field.	6,541	0	6,541
Statue of Liberty National Monument and Ellis Island Address life and safety deficiencies at Statue of Liberty NM.	25,263	0	25,263
North Carolina			
North Shore Road Provide an increment of funding to resolve long- standing road issue with Swain County, the State of North Carolina, and the Tennessee Valley Authority.	TBD	12,800	4,000
Utah			
Bryce Canyon National Park Rehabilitate the failing sewer system.	3,052	0	3,052
Washington			
Olympic National Park Restore the Elwha River ecosystem (ongoing).	313,400	249,600	20,000
Wyoming			
Yellowstone National Park Improve seismic stabilization at the historic Old Faithful Inn dining room and fireplace.	2,996	0	2,996
Servicewide			
Special Programs			
Emergency/Unscheduled	-	-	3,861
Housing Replacement	-	-	2,965
Dam Safety	-	-	2,500
Equipment Replacement	-	-	13,750
Subtotal, Special Programs			<u>23,076</u>
Construction Planning	-	-	8,999
Construction Program Management and Operations	-	-	38,300
Management Planning	-	-	15,781
TOTAL, NATIONAL PARK SERVICE			<u>195,198</u>

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Bureau/State/Project	Estimated Cost	Through 2010	2011 Request
INDIAN AFFAIRS			
<i>Education Construction</i>			
Replacement School Construction			5,755
Replace schools in accordance with an established priority list as listed below.			
Arizona			
Dennehotso Replacement School, Phase II.			**
Multiple States			
Advance Planning and Design.			**
Replacement Facility Construction			8,085
Oklahoma			
Riverside Indian School, Phase I.			**
Multiple States			
Advance Planning and Design.			**
Employee Housing Repair			4,447
Repair critical life safety-related deficiencies in employee housing.			
Multiple States			
Multiple Facilities			**
Demolition			**
Facilities Improvement and Repair			34,567
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIE-funded schools.			
Arizona			
Keams Canyon Elementary School			**
Multiple States			
Program Management			**
Special Programs			**
<i>Subtotal, Education Construction</i>			52,854

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Bureau/State/Project	Estimated Cost	Through 2010	2011 Request
<i>Public Safety and Justice Construction</i>			
Facilities Improvement and Repair			
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			
Multiple States			
Program Management			400
Minor Improvement and Repair			2,806
Condition Assessments			300
Emergency Repair			370
Environmental Projects			547
Detention Center Employee Housing			
Multiple States			
Construct New Employee Housing			3,000
Advance Planning and Design			500
Fire Protection and Safety Coordination			
Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			
Multiple States			
Fire Protection			3,279
Fire Safety Coordination			175
<i>Subtotal, Public Safety and Justice Construction</i>			11,377
<i>Resources Management Construction</i>			
Irrigation Project Construction			
New Mexico			
Navajo Indian Irrigation Project	142,992	53,652	12,433
Multiple States			
Irrigation Projects - Rehabilitation			1,000
Engineering and Supervision			2,093
Survey and Design			292
Safety of Dams Projects			
Rehabilitation – Expedited Actions.			
Arizona			
Tsaile Dam			**
Montana			
Tabor Dam			**

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Bureau/State/Project	Estimated Cost	Through 2010	2011 Request
New Mexico			
Red Lake Dam			**
North Dakota			
Gordon Dam			**
South Dakota			
South Okreek Dam			**
<i>Subtotal, Safety of Dams Projects</i>			12,800
Multiple States			
Expedited Issues - Mitigation of High Risks Failure Modes			1,652
Issues Evaluations			1,028
Security			300
Emergency Management Systems			2,600
Safety of Dams Inspection/Evaluations			2,700
Program Coordination			2,684
Multiple States			
Dam Maintenance			1,921
Multiple States			
Federal Power Compliance (FERC)			656
<i>Subtotal, Resources Management Construction</i>			42,159
<i>Other Program Construction, Improvement, and Repair</i>			
Telecommunications Improvement and Repair			
Multiple States			863
Facilities Quarters Improvement and Repair			1,180
Multiple States			
Condition Assessments			**
Emergency Repair			**
Environmental Projects			**
Minor Improvement and Repairs			**
Construction Program Management			7,290
Multiple States			
Program Management			**
Facilities Management Information System			**
Building Management			**
<i>Subtotal, Other Program Construction</i>			9,333
TOTAL, INDIAN AFFAIRS			115,723

** Indian Affairs does not provide cost estimates for construction projects until the planning and design for a project has progressed to the point where an accurate cost estimate can be made.

CONSTRUCTION PROGRAM
ENERGY AND WATER DEVELOPMENT
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2010	2011 Request
BUREAU OF RECLAMATION ^{1/}			
Arizona			
Colorado River Front Work and Levee System	202	0	202
Colorado River Backwater			
California			
Colorado River Front Work and Levee System	202	0	202
Colorado River Backwater			
Colorado River Front Work and Levee System Mohave Valley Division Bankline Stabilization	6,076	0	275
Colorado River Front Work and Levee System Palo Verde Irrigation District "C" Canal Levee and Spillway	300	0	300
Red Bluff Diversion Dam	223,000	131,756	39,937
Sacramento River Division, California Central Valley Project			
Colorado			
Animas-La Plata Project ^{2/}	561,811	528,189	12,134
Navajo Municipal Pipeline and Lake Nighthorse			
Colorado River Endangered Fish Recovery Program Fish Rearing Ponds	1,300	300	1,000
Orchard Mesa Irrigation District Canal Automation and System Improvements	16,500	0	5,654
Safety of Dams			
A.R. Bowman (OR)	7,000	6,000	1,000
Echo (UT)	95,000	1,018	4,000
Folsom (CA)	408,300	250,000	45,000
Glendo (WY)	70,000	24,240	19,500
TOTAL, BUREAU OF RECLAMATION			129,204
^{1/} Projects include only construction funding and therefore may differ from funding amounts shown in the Highlights of Budget Changes Section.			
^{2/} Project also obtained funding through the American Recovery and Reinvestment Act of 2009.			
CENTRAL UTAH PROJECT			
Central Utah Project	805,574	457,333	37,640
TOTAL, CENTRAL UTAH PROJECT			37,640