

ENERGY PROGRAMS

(in thousands of dollars)

Bureau/Program	2009 Actual	2010 Enacted	2011 Request	2011 Compared to 2010
BUREAU OF LAND MANAGEMENT				
Energy and Minerals Program				
Appropriations.....	99,413	89,689	75,831	-13,858
Offsetting Collections (APD fees)	36,400	45,500	45,500	0
Renewable Energy (geothermal) (<i>estimate</i>).....	[1,200]	[1,200]	[1,200]	[0]
Offsetting Collections (Inspection fees).....	0	0	10,000	+10,000
Lands and Realty Management (<i>estimates only</i>)				
Renewable Energy (ROW/NEPA/Coord. Offices) ...	700	16,800	19,800	+3,000
Energy Delivery Infrastructure (rights-of-way).....	900	900	900	0
Soil, Water, and Air – Air Quality Monitoring	0	0	2,000	+2,000
Subtotal, Appropriations.....	137,413	152,889	154,031	+1,142
Other Funding Sources (<i>all amounts are estimates</i>)				
Cost Recoveries in Service Charges, Deposits Account				
Oil and Gas Cost Recoveries (non-APD) ^{1/}	1,800	1,800	1,800	0
Rights-of-Way Processing Cost Recoveries ^{2/}	5,200	10,900	10,900	0
ROW Cost Recoveries - Renewable Energy	[1,000]	[5,700]	[5,700]	[0]
Mandatories				
APD Permit Processing Improvement Fund ^{3/}	21,000	21,000	21,000	0
Geothermal Fund ^{4/}	7,100	0	0	0
NPR-2 Revenue	505	25	0	-25
Subtotal, Other Funding Sources	35,605	33,725	33,700	-25
Subtotal, Bureau of Land Management	173,018	186,614	187,731	+1,117
BLM Subtotal - New Energy Frontier Initiative ^{5/}	[0]	[152,636]	[153,962]	[+1,326]
MINERALS MANAGEMENT SERVICE				
Offshore Energy and Minerals Management	166,199	196,874	200,612	+3,738
Minerals Revenue Management.....	86,684	89,374	100,404	+11,030
General Administration	51,220	55,699	57,461	+1,762
Subtotal, Minerals Management Service	304,103	341,947	358,477	+16,530
Offsetting Collections: OCS Rents.....	[146,730]	[156,730]	[154,890]	[-1,840]
Inspection Fees	[0]	[10,000]	[20,000]	[+10,000]
MMS Subtotal - New Energy Frontier Initiative ^{5/}	[0]	[341,947]	[358,477]	[+16,530]
U.S. GEOLOGICAL SURVEY				
Energy Resources.....	26,749	28,237	30,992	+2,755
Subtotal, U.S. Geological Survey	26,749	28,237	30,992	+2,755
USGS Subtotal - New Energy Frontier Initiative	[0]	[3,575]	[6,575]	[+3,000]
FISH AND WILDLIFE SERVICE				
Consultation and Planning.....	8,559	11,559	15,559	+4,000
Subtotal, Fish and Wildlife Service.....	8,559	11,559	15,559	+4,000
FWS Subtotal - New Energy Frontier Initiative.....	[0]	[3,000]	[7,000]	[+4,000]
BUREAU OF INDIAN AFFAIRS				
Trust Natural Resources				
Mining and Minerals Program (TPA).....	3,265	3,265	3,762	+497
Mining and Minerals Program (non-TPA).....	6,933	12,972	13,896	+924
Mining and Minerals Central Oversight.....	1,492	1,522	2,342	+820
Mining and Minerals Regional Oversight ^{6/}	875	863	0	-863
Fort Berthold Real Estate Services	0	0	1,000	+1,000
Subtotal, Bureau of Indian Affairs.....	12,565	18,622	21,000	+2,378
BIA Subtotal - New Energy Frontier Initiative	[0]	[5,000]	[7,500]	[+2,500]

APPENDIX B

**ENERGY PROGRAMS
(in thousands of dollars)**

Bureau/Program	2009 Actual	2010 Enacted	2011 Request	2011 Compared to 2010
OFFICE OF THE SECRETARY				
Office of Hearings and Appeals.....	404	404	404	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	525,398	587,383	614,163	+26,780
TOTAL, NEW ENERGY FRONTIER INITIATIVE	[0]	[506,158]	[533,514]	[+27,356]

^{1/} These cost recovery amounts are estimates only.

^{2/} Amounts shown are 50 percent of the total rights-of-way cost recoveries, reflecting estimates for energy related rights-of-way, or BLM staff assumptions.

^{3/} Actual mineral leasing rental receipts vary by year and are difficult to predict. As a result, BLM's spending plan for the Permit Processing Improvement Fund makes available a total of \$21.0 million. Actual receipts may vary. For example, receipts totaled \$22.6 million in 2008.

^{4/} Geothermal receipts deposited in BLM's Geothermal Fund vary by year, so BLM's spending plan may differ from actual and estimated receipts. The 2010 Interior Appropriations Act ended authority for the BLM Geothermal Fund.

^{5/} The New Energy Frontier initiative subtotals include discretionary and mandatory funding for BLM and MMS.

^{6/} The BIA consolidated Mining and Minerals Central and Regional Oversight is due to an organizational realignment.