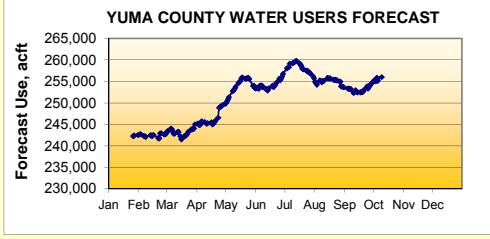
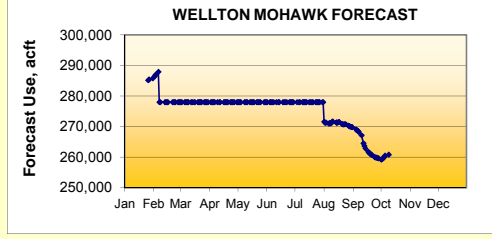
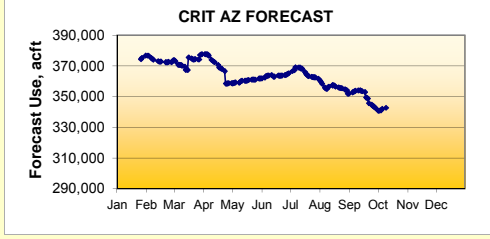
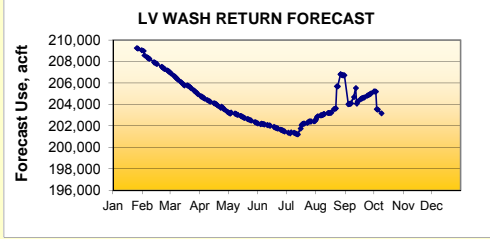
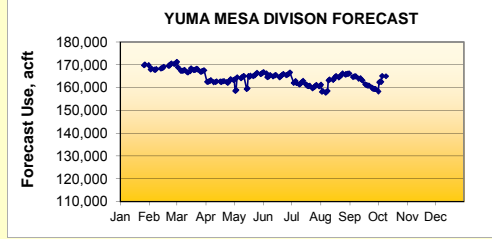
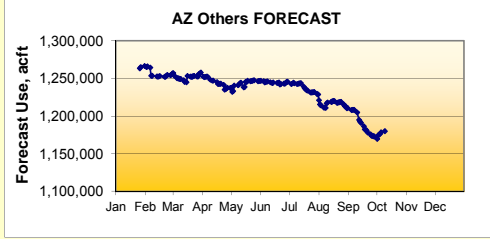
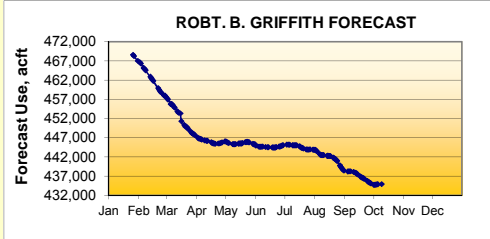
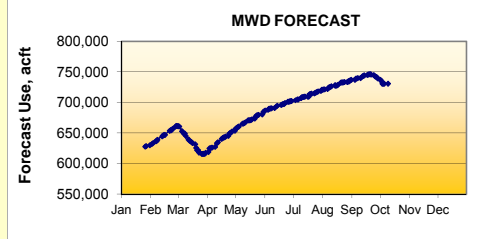
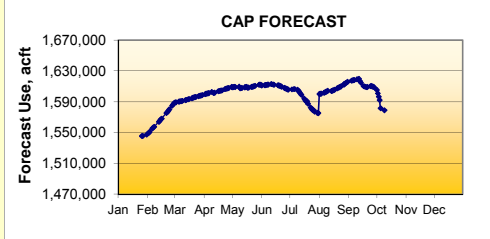
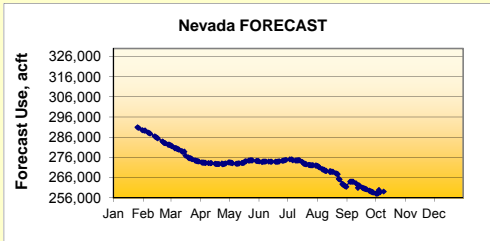
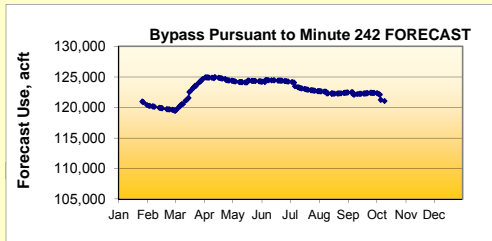
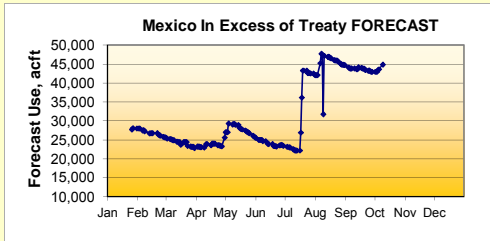
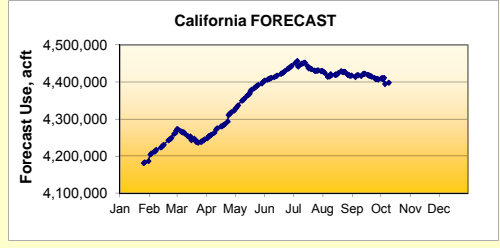
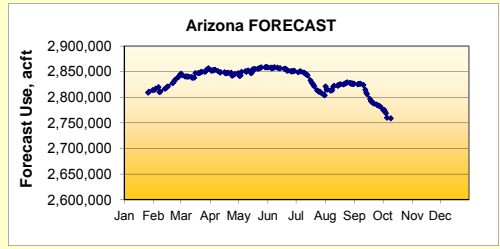
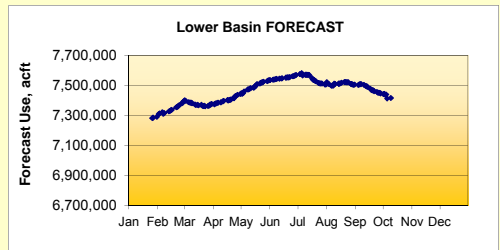


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS ¹
(ACRE-FEET)

WATER USE SUMMARY	Use To Date CY2012	Forecast Use CY2012	Approved Use ² CY2012	Excess to Approval CY2012
ARIZONA	2,311,243	2,757,906	2,800,000	-42,094
CALIFORNIA	3,794,909	4,398,394	4,175,000	223,394
NEVADA	197,558	259,224	300,000	-40,776
STATES TOTAL ³	6,303,710	7,415,524	7,275,000	140,524
MEXICO IN SATISFACTION OF TREATY TO MEXICO AS SCHEDULED	1,191,433	1,544,888	1,500,000	44,888
MEXICO IN EXCESS OF TREATY	1,153,400	1,500,000		
BYPASS PURSUANT TO MINUTE 242	38,033	44,888		
	86,182	121,090		
TOTAL LOWER BASIN & MEXICO	7,581,325	9,081,502		

1/ Incorporates Jan-Aug USGS monthly data and 75 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
2/ These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.
3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

CALIFORNIA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[California Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2012	Forecast Use CY2012	Estimated Use CY2012	Excess to Estimated Use CY2012	Diversion To Date CY2012	Forecast Diversion CY2012	Approved Diversion CY2012	Excess To Approved Diversion CY2012
CALIFORNIA PUMPERS	1,763	2,066	2,066	---	3,188	3,735	3,735	0
FORT MOJAVE INDIAN RESERVATION, CA	6,858	7,822	8,994	---	12,749	14,540	16,720	-2,180
CITY OF NEEDLES (includes LCWSP use)	1,648	1,931	1,931	0	2,321	2,720	2,720	0
METROPOLITAN WATER DISTRICT	696,591	730,884	620,445	110,439	698,892	733,941	623,556	---
COLORADO RIVER INDIAN RESERVATION, CA	3,162	3,705	5,450	---	7,976	9,345	9,345	0
PALO VERDE IRRIGATION DISTRICT	343,548	376,369	381,896	---	751,688	889,481	889,200	281
YUMA PROJECT RESERVATION DIVISION	39,376	47,181	44,881	---	76,850	96,541	95,300	1,241
YUMA PROJECT RESERVATION DIVISION - INDIAN UNIT	---	---	---	---	34,130	43,841	47,000	-3,159
YUMA PROJECT RESERVATION DIVISION - BARD UNIT	---	---	---	---	42,720	52,700	48,300	4,400
YUMA ISLAND PUMPERS	5,684	6,660	6,660	---	10,277	12,042	12,042	0
FORT YUMA INDIAN RESERVATION - RANCH 5	46	227	653	---	83	411	1,180	-769
IMPERIAL IRRIGATION DISTRICT	2,425,917	2,872,397	2,750,040	122,357	2,452,090	2,920,619	2,817,798	---
SALTON SEA SALINITY MANAGEMENT	7,077	22,500	22,500	0	7,306	23,233	23,234	---
COACHELLA VALLEY WATER DISTRICT	262,527	325,818	342,000	-16,182	277,052	343,511	350,862	---
OTHER LCWSP CONTRACTORS	542	635	635	---	859	1,006	1,006	0
CITY OF WINTERHAVEN	61	72	72	---	92	108	108	0
CHEMEHUEVI INDIAN RESERVATION	109	128	6,101	---	9,678	11,340	11,340	0
TOTAL CALIFORNIA	3,794,909	4,398,394			4,387,952	5,062,573	4,858,146	
FORT YUMA INDIAN RESERVATION /1	---	---	---	---	37,371	47,987	51,915	-3,928

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

California Basic Apportionment	4,400,000
Payback of IOPP Overrun (Ft Mojave)	
Intentionally Created Surplus Water (IID)	-25,000
Creation of Extraordinary Conservation ICS (MWD)	-200,000
Total State Adjusted Apportionment	4,175,000
Excess to Total State Adjusted Apportionment	223,394

ISG ANNUAL TARGET COMPARISON CALCULATION

Priorities 1, 2, 3b Use (PVID+YPRD+Island+PVID Mesa)	430,210
MWD Adjustment	-10,210
Total California Agricultural Use (PVID+YPRD+Island+IID+CVWD)	3,628,425
California ICS Creation (IID ICS)	25,000
Misc. PPRs Covered by IID and CVWD	14,500
MWD-CVWD Exchange	
Total Use for Target Comparison ²	3,657,715
ISG Annual Target (Exhibit B)	3,470,000
Amount over/(under) ISG Annual Target	187,715

NOTES:

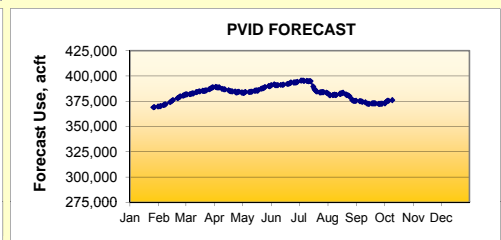
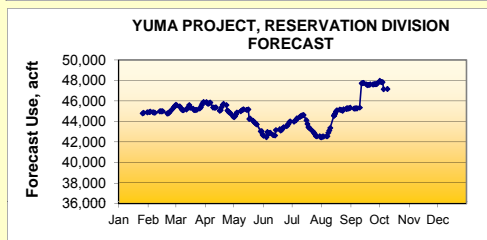
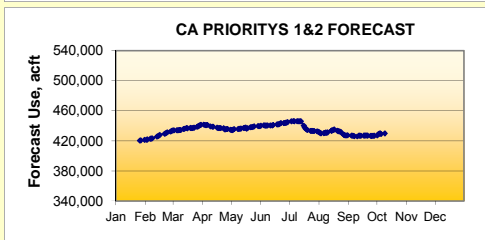
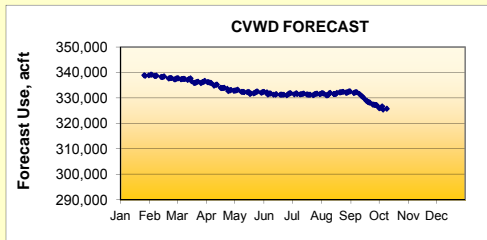
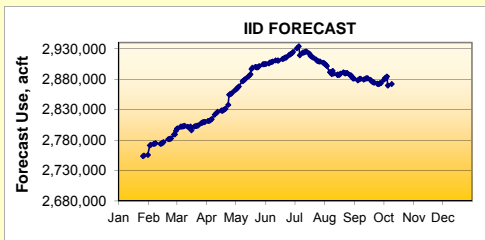
Ranch 5

Yuma Island assumed to be included in Priority 2.

Click on California Schedules and Approvals above for incoming diversion schedules and approvals.

1/ Fort Yuma Indian Reservation includes Yuma Project Reservation Division Indian Unit, Ranch 5, an estimate of domestic use and pumpers.

2/ Includes MWD Adjustment, California Agricultural Use and Paybacks, IID-CVWD covered PPRs, and taking out the MWD-CVWD Exchange



NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

ARIZONA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[Arizona Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2012	Forecast Use CY2012	Estimated Use CY2012	Excess to Estimated Use CY2012	Diversion To Date CY2012	Forecast Diversion CY2012	Approved Diversion CY2012	Excess to Approved Diversion CY2012
ARIZONA PUMPERS	14,520	17,013	17,013	---	22,487	26,348	26,348	0
LAKE MEAD NATIONAL RECREATION AREA, AZ	274	327	352	---	274	327	352	-25
DAVIS DAM PROJECT	2	2	2	---	46	54	54	0
BULLHEAD CITY	5,308	1,855	8,522	---	7,924	10,693	12,720	-2,027
MOHAVE WATER CONSERVATION	422	495	495	---	630	738	738	0
BROOKE WATER LLC	181	212	212	---	270	317	317	0
MOHAVE VALLEY IDD	10,247	14,025	22,140	---	18,976	25,974	41,000	-15,026
FORT MOJAVE INDIAN RESERVATION, AZ	33,183	38,427	43,740	---	61,450	71,160	81,000	-9,840
GOLDEN SHORES WATER CONSERVATION DISTRICT	204	239	239	---	305	357	357	0
HAVASU NATIONAL WILDLIFE REFUGE	1,564	1,874	1,874	0	13,047	16,684	41,839	-25,155
LAKE HAVASU CITY	6,674	8,566	9,529	---	10,765	13,817	15,370	-1,553
CENTRAL ARIZONA PROJECT	1,288,300	1,579,139	---	---	1,288,300	1,579,139	---	---
TOWN OF PARKER	264	331	369	-38	661	844	965	-120
COLORADO RIVER INDIAN RESERVATION, AZ	309,416	342,757	342,757	---	561,773	644,769	662,402	-17,633
EHRENBURG IMPROVEMENT ASSOCIATION	209	245	245	---	291	341	341	0
CIBOLA VALLEY IRRIGATION DISTRICT	15,833	18,552	18,552	---	22,145	25,947	25,947	0
CIBOLA NATIONAL WILDLIFE REFUGE	10,487	12,288	12,288	0	16,915	19,819	19,819	0
IMPERIAL NATIONAL WILDLIFE REFUGE	2,235	2,618	2,618	0	3,604	4,223	4,223	0
YUMA PROVING GROUND	458	520	1,129	---	458	520	1,129	-609
GILA MONSTER FARMS	4,098	4,945	5,244	---	7,179	8,857	9,156	-299
WELLTON MOHAWK IDD	227,796	260,855	278,000	-17,145	337,439	405,598	424,997	---
CITY OF YUMA	2,115	5,209	15,518	-10,309	12,714	18,207	24,735	-6,528
MARINE CORPS AIR STATION YUMA	1,194	1,483	1,718	---	1,194	1,483	1,717	-234
UNION PACIFIC RAILROAD	19	26	29	---	37	48	48	0
YUMA MESA FRUIT GROWERS ASSOCIATION	0	0	0	---	0	0	0	0
UNIVERSITY OF ARIZONA	627	687	1,088	---	627	687	1,088	-401
YUMA UNION HIGH SCHOOL DISTRICT	174	186	150	---	234	250	200	50
YUMA MESA FRUIT COMPANY	0	0	0	---	0	0	0	0
DESERT LAWN MEMORIAL	8	12	46	---	12	18	67	-49
NORTH GILA VALLEY IDD	10,305	11,773	14,373	---	37,349	50,426	59,730	-9,304
YUMA IRRIGATION DISTRICT	33,612	39,903	43,119	---	61,756	75,730	76,900	-1,170
YUMA MESA IDD	100,167	112,162	113,143	---	171,872	202,091	203,920	-1,829
UNIT "B" IRRIGATION DISTRICT	15,573	18,096	20,346	---	22,832	28,409	33,150	-4,741
FORT YUMA INDIAN RESERVATION	111	399	1,040	---	111	554	1,600	-1,046
YUMA COUNTY WATER USERS' ASSOCIATION	210,240	256,038	243,194	---	306,352	386,771	386,000	771
COCOPAH INDIAN RESERVATION 1/	5,210	6,400	6,705	---	8,255	10,084	10,886	-802
RECLAMATION-YUMA AREA OFFICE	211	247	247	---	210	247	247	0
RETURN FROM SOUTH GILA WELLS	0	0	0	---	---	---	---	---
TOTAL ARIZONA	2,311,243	2,757,906	2,764,514		2,998,496	3,631,530	3,707,833	
CAP	1,288,300	1,579,139				1,579,139		
ALL OTHERS	1,022,943	1,178,767	1,226,036			2,052,391	2,169,360	
YUMA MESA DIVISION, GILA PROJECT	144,084	163,838	250,000	-86,162		328,247		

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

Arizona Basic Apportionment	2,800,000
Payback of IOPP overruns - CAP	0
System Conservation Created in Arizona (YMIDD)	0
Intentionally Created Unused Apportionment for MWD	
Total State Adjusted Apportionment	2,800,000
Excess to Total State Adjusted Apportionment	-42,094
Estimated Allowable Use for CAP	1,634,113

NOTES:

Click on Arizona Schedules and Approvals above for incoming diversion schedules and approvals.
1/ Cocopah's approved diversion reflects approval diversion to trust land and 671 acre-feet of entitlement for fee land.

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

NEVADA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS

[Nevada Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use	Forecast	Estimated	Excess to	Diversion	Forecast	Approved	Excess To
	To Date CY2012	Use CY2012	Use CY2012	Estimated Use CY2012				
ROBERT B. GRIFFITH WATER PROJECT (SNWS)	326,278	434,973	478,501	-43,528	334,193	434,973	478,501	-43,528
LAKE MEAD NATIONAL RECREATION AREA, NV.	490	635	792	---	490	635	792	-157
BASIC MANAGEMENT INC.	4,715	6,403	8,208	---	4,715	6,403	8,208	-1,805
CITY OF HENDERSON (BMI DELIVERY)	11,821	13,988	15,878	---	11,821	13,988	15,878	-1,890
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	---	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	9	12	12	0	153	168	59	---
PACIFIC COAST BUILDING PRODUCTS INC.	613	815	928	---	613	815	928	-113
BOULDER CANYON PROJECT	34	40	40	---	61	72	72	0
SOUTHERN CALIFORNIA EDISON	0	0	0	0	0	0	0	0
BIG BEND WATER DISTRICT	2,089	2,584	2,062	---	3,931	5,122	4,961	161
FORT MOJAVE INDIAN TRIBE	2,540	2,957	3,752	---	3,792	5,600	5,600	0
LAS VEGAS WASH RETURN FLOWS	-151,030	-203,183	-210,173	---				

TOTAL NEVADA	197,558	259,224	300,000	-40,776	359,768	467,777	515,000	-47,332
---------------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------

SOUTHERN NEVADA WATER SYSTEM (SNWS)	175,248	231,790				434,973		
ALL OTHERS	22,310	27,434				32,804		
NEVADA USES ABOVE HOOVER	192,930	253,683				457,055		
NEVADA USES BELOW HOOVER	4,628	5,541				10,722		

Tributary Conservation & Imported Intentionally Created Surplus

Total Requested Tributary Conservation Intentionally Created Surplus	37,000
Total Requested Imported Conservation Intentionally Created Surplus	7,000
5% System Cut for Creation of Intentionally Created Surplus	-2,200
Total Intentionally Created Surplus Left in Lake Mead	41,800

NEVADA ADJUSTED APPORTIONMENT CALCULATION

Nevada Basic Apportionment	300,000
Excess to Total State Adjusted Apportionment	-40,776

NOTES:
Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals.