

Defense Health Program
 Fiscal Year (FY) 2007 Budget Estimates
 Exhibit PB-22, Management Headquarters

Category/Organization <u>Appropriation</u>	FY 2005				FY 2006				FY 2007			
	Military Avg <u>Strength</u>	Civilian <u>FTEs</u>	Total <u>Manpower</u>	Total Obligations <u>(\$ 000)</u>	Military Avg <u>Strength</u>	Civilian <u>FTEs</u>	Total <u>Manpower</u>	Total Obligations <u>(\$ 000)</u>	Military Avg <u>Strength</u>	Civilian <u>FTEs</u>	Total <u>Manpower</u>	Total Obligations <u>(\$ 000)</u>
Defense Agencies												
DHP, 807798		526	526			577	577			577	577	
O&M, DA (Direct)				72,065				57,281				59,037
DHP, 807798 & 807798HPT	781		781		757		757		749		749	
MILPER				72,641				70,904				72,032

Note: All military and civilian endstrengths assigned to the Defense Health Program are accounted for by the parent Service in the year of execution. MILPERS dollars are not DHP funded.