

Defense Health Program
Fiscal Year (FY) 2007 Budget Estimates
Exhibit PB-15, Advisory and Assistance Services

Appropriation: Operation & Maintenance

	<u>FY 2005</u> <u>Actuals</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	106,273	108,505	110,783
Subtotal	106,273	108,505	110,783
II. Studies, Analyses & Evaluation			
FFRDC Work	0	0	0
Non-FFRDC Work	34,259	34,979	35,714
Subtotal	34,259	34,979	35,714
III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	3,449	3,521	3,595
Subtotal	3,449	3,521	3,595
Total	143,981	147,005	150,092