

Defense Health Program  
Fiscal Year (FY) 2007 Budget Estimates  
Exhibit O-1, Operation and Maintenance Funding

Total Obligational Authority  
(Dollars in Thousands)

0130D Defense Health Program	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
 <u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u>			
0130D DEFENSE HEALTH PROGRAM	17,497,102	19,386,925	20,249,163
TOTAL, BA 01: OPERATION & MAINTENANCE	17,497,102	19,386,925	20,249,163
 <u>BUDGET ACTIVITY 02: RDT&amp;E</u>			
0130D DEFENSE HEALTH PROGRAM	523,114	536,883	130,603
TOTAL, BA 02: RDT&E	523,114	536,883	130,603
 <u>BUDGET ACTIVITY 03: PROCUREMENT</u>			
0130D DEFENSE HEALTH PROGRAM	368,265	403,920	396,355
TOTAL, BA 03: PROCUREMENT	368,265	403,920	396,355
Total Defense Health Program	18,388,481	20,327,728	20,776,121