

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Oklahoma City Oklahoma (DDOO)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are operations and maintenance one-time costs associated with this activity in FY 2008. This is associated with personnel elimination.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Oklahoma City Oklahoma (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #175 (S&S-0043R) - Commodity Management Privatization
DLA Closed/Realigned Activity: Defense Distribution Depot Susquehanna Pennsylvania (DDSP)**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.343	0.000	0.000	0.000	0.343
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.343	0.000	0.000	0.000	0.343
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.343	0.000	0.000	0.000	0.343
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.343	0.000	0.000	0.000	0.343
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							
Family Housing - Construction:							
Military PCS Cost Avoidance:							
Other:							
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	1.070	1.107	1.126	1.150	4.453
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.371	1.418	1.442	1.473	5.704
Recapitalization	0.000	0.000	1.143	1.182	1.203	1.228	4.756
BOS	0.000	0.000	0.028	0.029	0.029	0.030	0.116
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	3.612	3.736	3.800	3.881	15.029
Grand Total Savings	0.000	0.000	3.612	3.736	3.800	3.881	15.029
Net Civilian Manpower Position Changes (+/-)			-15				-15
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-3.269	-3.736	-3.800	-3.881	-14.686

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Susquehanna Pennsylvania (DDSP)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are operations and maintenance one-time costs associated with this activity in FY 2008. This is associated with personnel elimination.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Susquehanna Pennsylvania (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

Commission #175 (S&S-0043R) - Commodity Management Privatization
 DLA Closed/Realigned Activity: Defense Logistics Agency (DLA), Fort Belvoir, VA

	2006	2007	2008	2009	2010	2011	2006-2011
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	1.700	1.700	1.700	1.707	1.707	1.708	10.222
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.700	1.700	1.700	1.707	1.707	1.708	10.222
Estimated Land Revenues							0.000
Budget Request	1.700	1.700	1.700	1.707	1.707	1.708	10.222
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.700	1.700	1.700	1.707	1.707	1.708	10.222
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.002	0.002	0.002	0.002	0.002	0.002	0.012
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.002	0.002	0.002	0.002	0.002	0.002	0.012
One-Time Savings:							
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.003	0.006	0.007	0.008	0.024
Recapitalization	0.000	0.000	0.002	0.002	0.003	0.005	0.012
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.012	0.012	0.012	0.013	0.049
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.017	0.020	0.022	0.026	0.085
Grand Total Savings	0.000	0.000	0.017	0.020	0.022	0.026	0.085
Net Civilian Manpower Position Changes (+/-)							0
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	1.700	1.700	1.683	1.687	1.685	1.682	10.137

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Logistics Agency (DLA), Fort Belvoir, VA

CLOSURE/REALIGNMENT PACKAGE:

Defense Logistics Agency, Fort Belvoir is assigned the oversight of Commodity Management Privatization recommendation. Funding is required to cover the costs of the Military Service personnel and TDY costs for the Materiel Readiness Project Office which provides oversight for all Supply & Storage recommendations as the DLA business manager.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There is no military construction projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

Funding is required to cover the costs of the Military Service personnel and TDY costs for the Materiel Readiness Project Office. Fort Belvoir will be added to COBRA.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Logistics Agency (DLA), Fort Belvoir, VA (Cont'd)

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental requirements.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

Exhibit BC-03 BRAC Package Description

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission #175 (S&S-0043R) - Commodity Management Privatization
DLA Closed/Realigned Activity: Defense Distribution Depot Norfolk Virginia (DDNV)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.231	0.000	0.000	0.000	0.231
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.013	0.000	0.000	0.000	0.013
Total One-Time Costs	0.000	0.000	0.244	0.000	0.000	0.000	0.244
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.244	0.000	0.000	0.000	0.244
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.244	0.000	0.000	0.000	0.244
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.499	0.516	0.525	0.536	2.076
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.122	0.127	0.129	0.131	0.509
Recapitalization	0.000	0.000	0.055	0.057	0.058	0.059	0.229
BOS	0.000	0.000	0.015	0.016	0.016	0.016	0.063
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.691	0.716	0.728	0.742	2.877
Grand Total Savings	0.000	0.000	0.691	0.716	0.728	0.742	2.877
Net Civilian Manpower Position Changes (+/-)			-7				-7
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.447	-0.716	-0.728	-0.742	-2.633

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Norfolk Virginia (DDNV)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are operations and maintenance one-time costs associated with this activity in FY 2008. This is associated with personnel elimination.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Norfolk Virginia (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #175 (S&S-0043R) - Commodity Management Privatization
DLA Closed/Realigned Activity: Defense Distribution Depot Richmond Virginia (DDRV)**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	1.413	0.000	0.000	0.000	1.413
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	1.413	0.000	0.000	0.000	1.413
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	1.413	0.000	0.000	0.000	1.413
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	1.413	0.000	0.000	0.000	1.413
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.345	0.704	0.721	0.746	0.759	0.775	4.050
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.345	0.704	0.721	0.746	0.759	0.775	4.050
One-Time Savings:							
Military Construction:							
Family Housing - Construction:							
Military PCS Cost Avoidance:							
Other:							
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	3.031	3.134	3.188	3.255	12.608
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.253	1.295	1.318	1.346	5.212
Recapitalization	0.000	0.000	1.249	1.291	1.313	1.341	5.194
BOS	0.000	0.000	0.011	0.011	0.011	0.012	0.045
Other:							
Procurement	0.000	0.000	37.811	53.354	17.053	17.411	125.629
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	43.355	59.085	22.883	23.365	148.688
Grand Total Savings	0.000	0.000	43.355	59.085	22.883	23.365	148.688
Net Civilian Manpower Position Changes (+/-)	10		-40				-30
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-41.942	-59.085	-22.883	-23.365	-147.275

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Richmond Virginia (DDRV)

CLOSURE/REALIGNMENT PACKAGE:

This recommendation realigns the supply contracting function of compressed gasses (excluding ozone depleting substances) and packaged petroleum, oils and lubricants at Defense Supply Center Richmond and disestablishes all supply, storage and distribution functions for these commodities. The recurring costs identified in FY 2006 are required to establish a team at DSCR that will be responsible for implementing this recommendation through the development of a long term contract for the management of compressed gasses and packaged petroleum, oils and lubricants within the Department of Defense.

Realign Naval Support Activity, Mechanicsburg, PA, by relocating the supply contracting function for packaged petroleum, oils, and lubricants to the Inventory Control Point at Defense Supply Center, Richmond, VA, in FY 2007 and disestablishing all other supply functions for packaged petroleum, oils, and lubricants.

Realign Defense Supply Center, Richmond, VA by disestablishing storage and distribution functions for tires, and the supply, storage, and distribution functions for packaged petroleum, oils, and lubricants, and compressed gases in FY 2007. Retain the supply contracting function for packaged petroleum, oils, and lubricants, and compressed gases.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Richmond Virginia (Cont'd)

Operations and Maintenance:

There are operations and maintenance one-time costs associated with this activity in FY 2008. This is associated with elimination of personnel.

There are recurring costs required in FY 2006 to establish a team at DSCR that will be responsible for implementing this recommendation through the development of a long term contract for the management of compressed gasses and packaged petroleum, oils and lubricants within the Department of Defense.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Richmond Virginia (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

Exhibit BC-03 BRAC Package Description

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #175 (S&S-0043R) - Commodity Management Privatization
DLA Closed/Realigned Activity: Defense Distribution Depot Puget Sound Washington (Bremerton)**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.065	0.000	0.000	0.000	0.065
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.001	0.000	0.000	0.000	0.001
Homeowners Assistance Program	0.000	0.000	0.002	0.000	0.000	0.000	0.002
Total One-Time Costs	0.000	0.000	0.068	0.000	0.000	0.000	0.068
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.068	0.000	0.000	0.000	0.068
One-Time Costs							
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.068	0.000	0.000	0.000	0.068
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.074	0.077	0.078	0.080	0.309
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.015	0.016	0.016	0.016	0.063
Recapitalization	0.000	0.000	0.010	0.010	0.010	0.010	0.040
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.099	0.103	0.104	0.106	0.412
Grand Total Savings	0.000	0.000	0.099	0.103	0.104	0.106	0.412
Net Civilian Manpower Position Changes (+/-)			-1				-1
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.031	-0.103	-0.104	-0.106	-0.344

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Puget Sound Washington
(Bremerton)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are operations and maintenance one-time costs associated with this activity in FY 2008. This is associated with elimination of personnel.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Puget Sound Washington (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

Exhibit BC-03 BRAC Package Description

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission #176 (S&S-0035R) - Transfer Procurement Management of DLRs and Item Management of Consumables to DLA
DLA Closed/Realigned Activity: Fort Belvoir, VA

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	1.700	14.400	29.854	11.638	1.907	1.924	61.423
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.005	0.000	0.000	0.000	0.005
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.700	14.400	29.860	11.638	1.907	1.924	61.429
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.700	14.400	29.860	11.638	1.907	1.924	61.429
One-Time Costs							
Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs							
Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.700	14.400	29.860	11.638	1.907	1.924	61.429
Recurring Costs (memo non-add):							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.002	0.002	0.002	0.002	0.009
Total Recurring Costs	0.000	0.000	0.002	0.002	0.002	0.002	0.009
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	49.131	62.027	74.525	87.750	273.433
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	49.131	62.027	74.525	87.750	273.433
Grand Total Savings	0.000	0.000	49.131	62.027	74.525	87.750	273.433
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.700	14.400	-19.271	-50.389	-72.618	-85.826	-212.004

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #176 (S&S-0035R)

ACTIVITY: Defense Logistics Agency, Fort Belvoir, VA

CLOSURE/REALIGNMENT PACKAGE:

Defense Logistics Agency, Fort Belvoir, VA is assigned responsibility for the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items. They are also responsibility for the oversight of procurement management and related support functions for depot-level reparable.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this scenario in FY 2007.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this scenario in FY 2007.

Operations and Maintenance:

DLA has been designated at the "Business Manager" for the implementation for this recommendation and as such will be required to staff a program office to coordinate and guide the efforts of the four DOD agencies affected. The FY2007 requirement will include the costs associated with running this office.

Procurement Items:

DLA will need to develop an interface between their procurement management system and the various Service item management systems. This interface is necessary to provide a conduit by which the Services can pass their DLR procurement requirements to DLA and for DLA to pass back information regarding the status of the procurements they will make for the Services.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #176 (S&S-0035R)

ACTIVITY: Defense Logistics Agency, Fort Belvoir, VA (Cont'd)

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs for DLA in FY 2007.

SAVINGS:

Military Construction:

There are no projects that could be cancelled, delayed, restructured or rescheduled to achieve military construction savings.

Family Housing:

There are no projects that could be cancelled, delayed, restructured or rescheduled to achieve military construction savings.

Operations and Maintenance:

There are no personnel or space reductions to generate operations and maintenance savings.

Military Personnel:

There are no military position reductions to generate operations and maintenance savings.

Exhibit BC-03 BRAC Package Description

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #176 (S&S-0035R) - Transfer Procurement Management of DLRs and Item Management of Consumables to DLA
DLA Closed/Realigned Activity: Defense Supply Center, Columbus, OH**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.107	0.000	0.000	0.000	0.107
Operations & Maintenance	0.000	0.000	0.812	0.000	0.000	0.000	0.812
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.992	0.000	0.000	0.000	0.992
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	1.911	0.000	0.000	0.000	1.911
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	1.911	0.000	0.000	0.000	1.911
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Funded Outside of the Account:							
Grand Total One-Time Implementation Costs	0.000	0.000	1.911	0.000	0.000	0.000	1.911
Recurring Costs (memo non-add):							
Operations & Maintenance	0.000	0.000	0.224	0.458	0.466	0.476	1.626
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.652	0.674	0.682	0.700	2.708
Total Recurring Costs	0.000	0.000	0.876	1.132	1.149	1.176	4.333
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	1.911	0.000	0.000	0.000	1.911

Exhibit BC-02 BRAC Implementation Costs

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Commission #176 (S&S-0035R) - Transfer Procurement Management of DLRs and Item Management of Consumables to DLA
DLA Closed/Realigned Activity: Defense Supply Center, Richmond, VA

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.107	0.000	0.000	0.000	0.107
Operations & Maintenance	0.000	0.000	2.155	0.000	0.000	0.000	2.155
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.486	0.000	0.000	0.000	0.486
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	2.748	0.000	0.000	0.000	2.748
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	2.748	0.000	0.000	0.000	2.748
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Funded Outside of the Account:							
Grand Total One-Time Implementation Costs	0.000	0.000	2.748	0.000	0.000	0.000	2.748
Recurring Costs (memo non-add):							
Operations & Maintenance	0.000	0.000	0.073	0.150	0.152	0.156	0.531
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.062	2.132	2.170	2.215	8.579
Total Recurring Costs	0.000	0.000	2.135	2.282	2.322	2.371	9.110
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	2.748	0.000	0.000	0.000	2.748

Exhibit BC-02 BRAC Implementation Costs

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Anniston, AL**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental		0.057					0.057
Operations & Maintenance	0.000	0.034	4.100	3.243	-	-	7.377
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.000	0.091	4.100	3.243	0.000	0.000	7.434
Estimated Land Revenues							0.000
Budget Request	0.000	0.091	4.100	3.243	0.000	0.000	7.434
One-Time Costs Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	-						0.000
Grand Total One-Time Implementation Costs	0.000	0.091	4.100	3.243	0.000	0.000	7.434
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other		-	-	1.098	1.098	1.098	3.294
Total Recurring Costs (memo non-add)	-	-	-	1.098	1.098	1.098	3.294
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	-	-	-	-	-	-	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.000	0.000	2.992	5.984	5.984	14.961
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	2.798	2.798	2.798	8.396
Recapitalization	0.000	0.000	0.000	3.595	3.595	3.595	10.785
BOS	0.000	0.000	0.000	0.186	0.186	0.186	0.559
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.296	1.296	1.296	3.888
Total Recurring Savings	0.000	0.000	0.000	10.867	13.859	13.859	38.585
Grand Total Savings	0.000	0.000	0.000	10.867	13.859	13.859	38.585
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.000	0.091	4.100	-7.624	-13.859	-13.859	-31.151
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Anniston, AL (DDAA)

CLOSURE/REALIGNMENT PACKAGE:

Realign Anniston Army Depot, AL, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Anniston, AL (DDAA), with all other supply, storage, and distribution functions and inventories that exist at Anniston Army Depot, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Anniston Army Depot, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins SDP.

- a. Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Anniston Distribution Depot transfers to the Warner Robins SDP. GA. No personnel will transfer.
- b. Preparation: The primary mission of DDAA is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. A total of 54 personnel will be eliminated from the Anniston Distribution Depot. MILCON is not required at this location.
- c. Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Anniston Army Depot operations. Relocate all other wholesale storage and distribution functions and associated inventories to Warner Robins SDP. Facility shutdown for DDAA will be returned to the host for reuse.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Anniston, AL (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

Personnel costs included Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction In Force (RIF) Costs, including Severance Pay and Unemployment Compensation; and any lump-sum annual leave and health benefit payments. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$34 thousand.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. DDAA is a tenant activity and the Host Installation will perform the NEPA analysis with input from DDAA as needed. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. Environmental studies continue through FY 2007. The FY 2007 estimate is \$57 thousand.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Anniston, AL (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

The savings will begin in third quarter FY 2009 with reduction of personnel at DDAA. The nonlabor savings are estimated from reduced base operation support and real property maintenance.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

Exhibit BC-03 BRAC Package Description

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Albany, GA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental		0.057					0.057
Operations & Maintenance	0.000	0.034	1.913	3.009	-	-	4.956
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.000	0.091	1.913	3.009	0.000	0.000	5.013
Estimated Land Revenues							0.000
Budget Request	0.000	0.091	1.913	3.009	0.000	0.000	5.013
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	-						0.000
Grand Total One-Time Implementation Costs	0.000	0.091	1.913	3.009	0.000	0.000	5.013
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other				0.110	0.110	0.110	0.330
Total Recurring Costs (memo non-add)	-	-	-	0.110	0.110	0.110	0.330
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.000	0.000	1.263	2.527	2.527	6.317
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.082	0.165	0.165	0.412
Housing Allowance	0.000	0.000	0.000	0.008	0.008	0.008	0.023
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	2.014	2.014	2.014	6.042
Recapitalization	0.000	0.000	0.000	2.114	2.114	2.114	6.341
BOS	0.000	0.000	0.000	0.111	0.111	0.111	0.332
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.198	0.198	0.198	0.594
Total Recurring Savings	0.000	0.000	0.000	5.790	7.137	7.137	20.064
Grand Total Savings	0.000	0.000	0.000	5.790	7.137	7.137	20.064
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.000	0.091	1.913	-2.781	-7.137	-7.137	-15.051
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Albany, GA (DDAG)

CLOSURE/REALIGNMENT PACKAGE:

Realign Marine Corps Logistics Base, Albany, GA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Albany, GA (DDAG), with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Albany, GA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Maintenance Center Albany, GA, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins SDP.

- a) Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Albany Distribution Depot transfers to the Warner Robins SDP. No personnel will transfer.
- b) Preparation: The primary mission of DDAG is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. A total of 21 personnel will be eliminated from the Albany Distribution Depot. MILCON is not required at this location.
- c) Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Marine Corps Logistics Base operations. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins SDP. Facility shutdown for DDAG will be returned to the host for reuse.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051

ACTIVITY: Defense Distribution Depot Albany, GA (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

Personnel costs included Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction In Force (RIF) Costs, including Severance Pay and Unemployment Compensation; and any lump-sum annual leave and health benefit payments. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$34 thousand.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. DDAG is a tenant activity and the Host Installation will perform the NEPA analysis with input from DDAG as needed. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. Environmental studies continue through FY 2007. The FY 2007 estimate is \$57 thousand.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051

ACTIVITY: Defense Distribution Depot Albany, GA (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

The savings will begin in third quarter FY 2009 with reduction of personnel at DDAG. The nonlabor savings are estimated from reduced base operation support and real property maintenance.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Barstow, CA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental	0.033		2.135	1.236	-	-	0.033
Operations & Maintenance	0.161	0.310	2.135	1.236	-	-	3.842
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.194	0.310	2.135	1.236	0.000	0.000	3.875
Estimated Land Revenues							0.000
Budget Request	0.194	0.310	2.135	1.236	0.000	0.000	3.875
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0						0.000
Grand Total One-Time Implementation Costs	0.194	0.310	2.135	1.236	0.000	0.000	3.875
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other		0.266	0.266	0.266	0.266	0.266	1.330
Total Recurring Costs (memo non-add)	0.000	0.266	0.266	0.266	0.266	0.266	1.330
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.252	0.504	0.504	0.504	0.504	2.267
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.062	0.125	0.125	0.125	0.125	0.562
Enlisted Salary	0.000	0.082	0.165	0.165	0.165	0.165	0.741
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	3.452	3.452	3.452	3.452	3.452	17.261
Recapitalization	0.000	3.342	3.342	3.342	3.342	3.342	16.709
BOS	0.000	0.031	0.031	0.031	0.031	0.031	0.155
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.288	0.288	0.288	0.288	0.288	1.440
Total Recurring Savings	0.000	7.509	7.907	7.907	7.907	7.907	39.137
Grand Total Savings	0.000	7.509	7.907	7.907	7.907	7.907	39.137
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.194	-7.199	-5.772	-6.671	-7.907	-7.907	-35.262
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs BRAC

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Barstow, CA (DDBC)

CLOSURE/REALIGNMENT PACKAGE:

Realign Marine Corps Logistics Base, Barstow, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Barstow, CA (DDBC), with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Barstow, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories at DDBC required to support the Marine Corps Logistics Base, Barstow, CA, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin SDP.

- a. Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Barstow Distribution Depot transfers to the San Joaquin SDP. No personnel will transfer.
- b. Preparation: The primary mission of DDBC is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. No personnel will be eliminated from the Barstow Distribution Depot since it is a Contracted Operated Site. MILCON is not required at this location.
- c. Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Marine Corps Logistics Base operations. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin SDP. Facility shutdown for DDBC will be returned to the host for reuse.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Barstow, CA (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

This site is a Contracted Operated Site and there are no labor costs. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$310 thousand.

Environmental:

There are no environmental costs in FY 2007.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Barstow, CA (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

Savings are generated from reduced facility Sustainment costs and base operations support. Additional savings are generated from reduction of personnel.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Cherry Point, NC**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental		0.057					0.057
Operations & Maintenance	0.000	0.034	1.305	1.237	-	-	2.576
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.000	0.091	1.305	1.237	0.000	0.000	2.633
Estimated Land Revenues							0.000
Budget Request	0.000	0.091	1.305	1.237	0.000	0.000	2.633
One-Time Costs Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0						0.000
Grand Total One-Time Implementation Costs	0.000	0.091	1.305	1.237	0.000	0.000	2.633
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other		-	-	0.235	0.235	0.235	0.705
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.235	0.235	0.235	0.705
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.000	0.000	0.332	0.665	0.665	1.662
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.202	1.202	1.202	3.605
Recapitalization	0.000	0.000	0.000	1.385	1.385	1.385	4.156
BOS	0.000	0.000	0.000	0.013	0.013	0.013	0.040
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.257	0.257	0.257	0.771
Total Recurring Savings	0.000	0.000	0.000	3.189	3.522	3.522	10.233
Grand Total Savings	0.000	0.000	0.000	3.189	3.522	3.522	10.233
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.000	0.091	1.305	-1.952	-3.522	-3.522	-7.600
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Cherry Point, NC (DDCN)

CLOSURE/REALIGNMENT PACKAGE:

Realign Marine Corps Air Station, Cherry Point, NC by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Cherry Point, NC (DDCN), with all other supply, storage, and distribution functions and inventories that exist at Naval Aviation Depot Cherry Point, NC, to support depot operations, maintenance and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Air Depot, Cherry Point, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Warner Robins, GA, hereby designated the Warner Robins Strategic Distribution Platform (SDP) located at Robins Air Force Base in Warner Robins, GA.

- a. Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Cherry Point Distribution Depot transfers to the Warner Robins SDP. No personnel will transfer.
- b. Preparation: The primary mission of DDCN is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. No personnel will be eliminated from the Cherry Point Distribution Depot because it is a Contractor Operated Site. MILCON is not required at this location.
- c. Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Marine Corps Air Station and Cherry Point Naval Aviation Depot operations. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins SDP. Facility shutdown for DDCN will be returned to the host for reuse.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Cherry Point, NC (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

This site is a Contracted Operated Site and there are no labor costs. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$34 thousand.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. DDCN is a tenant activity and the Host Installation will perform the NEPA analysis with input from DDCN as needed. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. Environmental studies continue through FY 2007. The FY 2007 estimate is \$57 thousand.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Cherry Point, NC (Cont'd)

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

The savings will begin in FY 2009 with nonlabor savings estimated from reduced base operation support and real property maintenance.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Columbus, OH**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental	0.033						0.033
Operations & Maintenance	0.032	0.295	0.326	3.457	-	-	4.110
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.065	0.295	0.326	3.457	0.000	0.000	4.143
Estimated Land Revenues							0.000
Budget Request	0.065	0.295	0.326	3.457	0.000	0.000	4.143
One-Time Costs Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0						0.000
Grand Total One-Time Implementation Costs	0.065	0.295	0.326	3.457	0.000	0.000	4.143
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other							0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.000	0.000	0.644	1.288	1.288	3.221
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.125	0.250	0.250	0.625
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.013	0.013	0.013	0.038
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	2.559	2.559	2.559	7.678
Recapitalization	0.000	0.000	0.000	2.737	2.737	2.737	8.210
BOS	0.000	0.000	0.000	0.021	0.021	0.021	0.063
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.046	0.046	0.046	0.138
Total Recurring Savings	0.000	0.000	0.000	6.145	6.914	6.914	19.973
Grand Total Savings	0.000	0.000	0.000	6.145	6.914	6.914	19.973
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.065	0.295	0.326	-2.688	-6.914	-6.914	-15.830
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051

ACTIVITY: Defense Distribution Depot Columbus, OH (DDCO)

CLOSURE/REALIGNMENT PACKAGE:

Realign Defense Supply Center Columbus, OH, by disestablishing the Defense Distribution Depot Columbus, OH. Relocate the storage and distribution functions and associated inventories to the Defense Distribution Depot Susquehanna, PA, hereby designated the Susquehanna Strategic Distribution Platform (SDP).

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

Nonlabor costs beginning second quarter FY 2006 include movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$295 thousand.

Environmental:

There are no environmental costs in FY 2007.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Columbus, OH (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Corpus Christi, TX**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental		0.057					0.057
Operations & Maintenance	0.000	1.764	0.342	0.712	-	-	2.818
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.000	1.821	0.342	0.712	0.000	0.000	2.875
Estimated Land Revenues							0.000
Budget Request	0.000	1.821	0.342	0.712	0.000	0.000	2.875
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0						0.000
Grand Total One-Time Implementation Costs	0.000	1.821	0.342	0.712	0.000	0.000	2.875
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other				0.898	0.898	0.898	2.694
Total Recurring Costs (memo non-add)	0.0000	0.0000	0.0000	0.8980	0.8980	0.8980	2.694
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0						0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.000	0.000	1.097	2.194	2.194	5.486
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.257	0.257	0.257	0.772
Recapitalization	0.000	0.000	0.000	0.474	0.474	0.474	1.424
BOS	0.000	0.000	0.000	0.260	0.260	0.260	0.780
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.100	1.100	1.100	3.300
Total Recurring Savings	0.000	0.000	0.000	3.188	4.285	4.285	11.758
Grand Total Savings	0.000	0.000	0.000	3.188	4.285	4.285	11.758
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.000	1.821	0.342	-2.476	-4.285	-4.285	-8.883
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Corpus Christi, TX (DDCT)

CLOSURE/REALIGNMENT PACKAGE:

Realign Corpus Christi Army Depot, TX, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Corpus Christi, TX (DDCT), with all other supply, storage, and distribution functions and inventories that exist at the Corpus Christi Army Depot, TX, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Corpus Christi Army Depot, TX, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Oklahoma City, hereby designated the Oklahoma City Strategic Distribution Platform (SDP) in Oklahoma City, OK.

- a. Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the Corpus Christi Depot transfers to the Oklahoma City SDP. No personnel will transfer.
- b. Preparation: The primary mission of DDCT is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. A total of 12 personnel will be eliminated from the Corpus Christi Distribution Depot. MILCON is not required at this location.
- c. Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Corpus Christi Army Depot operations. Relocate all other wholesale storage and distribution functions and associated inventories to the Oklahoma City SDP. Facility shutdown for DDCT will be returned to the host for reuse.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Corpus Christi, TX (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

This site is a Most Efficient Operated (MEO) Site and will result in personnel costs in FY 2009 for 12 actions to included Permanent Change of Station (PCS) requirements; Voluntary Separation Incentive Pay (VSIP); Voluntary Early Retirement Authority (VERA); Reduction In Force (RIF) Costs, including Severance Pay and Unemployment Compensation; and any lump-sum annual leave and health benefit payments. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$1.764 million.

Environmental:

NEPA documentation will be prepared. This analysis will help determine the condition of the environment, facilities, natural or historic resources and the effects of the action on the Installation. DDCT is a tenant activity and the Host Installation will perform the NEPA analysis with input from DDCT as needed. The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. Environmental studies continue through FY 2007. The FY 2007 estimate is \$57 thousand.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot Corpus Christi, TX (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

The savings will begin in FY 2009 with labor and nonlabor savings estimated from reduced base operation support and real property maintenance.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

Exhibit BC-03 BRAC Package Description

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot San Diego, CA**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental	0.033		0.923	1.454	-	-	0.033
Operations & Maintenance	0.578	0.397	0.923	1.454	-	-	3.352
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.611	0.397	0.923	1.454	0.000	0.000	3.385
Estimated Land Revenues							0.000
Budget Request	0.611	0.397	0.923	1.454	0.000	0.000	3.385
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	0.611	0.397	0.923	1.454	0.000	0.000	3.385
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other		0.191	0.191	0.191	0.191	0.191	0.955
Total Recurring Costs (memo non-add)	0	0	0	0	0	0	0.955
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	0.070	0.139	0.139	0.139	0.139	0.627
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.062	0.125	0.125	0.125	0.125	0.562
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.022	0.022	0.022	0.022	0.022	0.113
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	2.999	2.999	2.999	2.999	2.999	14.993
Recapitalization	0.000	1.595	1.595	1.595	1.595	1.595	7.977
BOS	0.000	0.004	0.004	0.004	0.004	0.004	0.020
Other:							0.000
Procurement	0.000	0.000	0.000	3.900	2.640	0.000	6.540
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.196	0.196	0.196	0.196	0.196	0.980
Total Recurring Savings	0.000	4.948	5.080	8.980	7.720	5.080	31.808
Grand Total Savings	0.000	4.948	5.080	8.980	7.720	5.080	31.808
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.611	-4.551	-4.157	-7.526	-7.720	-5.080	-28.423
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot San Diego, CA (DDDC)

CLOSURE/REALIGNMENT PACKAGE:

Realign Naval Station, San Diego, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, San Diego, CA (DDDC), with all other supply, storage and distribution functions and inventories that exist at Naval Aviation Depot, North Island, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Naval Station San Diego and the Aviation Depot, North Island, CA, and to serve as a wholesale Forward Distribution Point (FDP). Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform (SDP).

- a. Relocation: The mission of the FDP is to provide storage and distribution support to on-base industrial customers and support for reimbursable, end items, hard to handle items, and hazardous items at that location. The remaining inventories and regional support mission at the San Diego Distribution Depot transfers to the San Joaquin SDP. No personnel will transfer.
- b. Preparation: The primary mission of DDDC is to perform receipt, storage (to include stock readiness functions), and issue functions for local customers. No personnel will be eliminated from the San Diego Distribution Depot since it is a Contractor Operated Site. MILCON is not required at this location.
- c. Disestablishment: Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Station San Diego operations. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin SDP. Facility shutdown for DDDC will be returned to the host for reuse.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot San Diego, CA (Cont'd)

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated at this location.

Operation and Maintenance:

This site is a Contracted Operated Site and there are no labor costs. Nonlabor costs included movement of materiel, transportation and freight, and one-time mission costs. The FY 2007 estimate is \$397 thousand.

Environmental:

There are no environmental costs in FY 2007.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #177 (S&S-0051)

ACTIVITY: Defense Distribution Depot San Diego, CA (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operation and Maintenance:

Savings are generated from reduced facility Sustainment costs and base operations support. Additional savings are generated from reduction of personnel.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #177 (S&S-0051) - Supply, Storage, Distribution Management Reconfiguration
Defense Distribution Depot Hill, UT**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							0.000
Military Construction							0.000
Family Housing - Construction							0.000
- Operations							0.000
Environmental	0.033						0.033
Operations & Maintenance	0.372	0.584	0.958	1.803	-	-	3.717
Military Personnel - PCS							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Costs	0.405	0.584	0.958	1.803	0.000	0.000	3.750
Estimated Land Revenues							0.000
Budget Request	0.405	0.584	0.958	1.803	0.000	0.000	3.750
One-Time Costs							0.000
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0	0	0	0	0	0	0.000
Grand Total One-Time Implementation Costs	0.405	0.584	0.958	1.803	0.000	0.000	3.750
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance							0.000
Military Personnel							0.000
Other		0.293	0.293	0.293	0.293	0.293	1.465
Total Recurring Costs (memo non-add)	0.000	0.293	0.293	0.293	0.293	0.293	1.465
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0	0	0	0	0	0	0.000
Recurring Savings:							0.000
Civilian Salary:	0.000	2.094	4.189	4.189	4.189	4.189	18.851
Military Personnel Entitlements:							0.000
Officer Salary	0.000	0.062	0.125	0.125	0.125	0.125	0.562
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.011	0.011	0.011	0.011	0.011	0.055
Overhead:							0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	6.271	6.271	6.271	6.271	6.271	31.358
Recapitalization	0.000	5.176	5.176	5.176	5.176	5.176	25.879
BOS	0.000	0.227	0.227	0.227	0.227	0.227	1.137
Other:							0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.433	0.433	0.433	0.433	0.433	2.165
Total Recurring Savings	0.000	14.274	16.432	16.432	16.432	16.432	80.002
Grand Total Savings	0.000	14.274	16.432	16.432	16.432	16.432	80.002
Net Civilian Manpower Position Changes (+/-)							0.000
Net Military Manpower Position Changes (+/-)							0.000
Net Implementation Costs	0.405	-13.690	-15.474	-14.629	-16.432	-16.432	-76.252
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs