

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
DEFENSE LOGISTICS AGENCY**

Service Overview

SCHEDULE:

Defense Distribution Depot Anniston, AL

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Anniston, AL, with all other supply, storage, and distribution functions and inventories that exist at Anniston Army Depot, AL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Anniston Army Depot, AL, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform (SDP). These actions will begin in FY 2007 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot Barstow, CA

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Barstow CA (DDBC), with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Barstow, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories at DDBC that are required to support the Maintenance Center Barstow, CA, and serve as a wholesale Forward Distribution Point. All other wholesale storage and distribution functions and associated inventories will relocate to the San Joaquin Strategic Distribution Platform. These actions will begin in fourth quarter FY 2006 and will conclude in FY 2009.

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Defense Distribution Depot Barstow, CA (Cont'd)

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot San Diego, CA

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, San Diego, CA, with all other supply, storage and distribution functions and inventories that exist at Naval Aviation Depot, North Island, CA, to support depot operations, maintenance, and production and serve as a wholesale Forward Distribution Point. All other wholesale storage and distribution functions and associated inventories will relocate to the San Joaquin Strategic Distribution Platform. These actions will begin in fourth quarter FY 2006 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot San Joaquin, CA

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

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Defense Distribution Depot Jacksonville, FL

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Jacksonville, FL, with all other supply, storage, and distribution functions and inventories that exist at the Naval Aviation Depot, Jacksonville, FL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Naval Aviation Depot, Jacksonville, FL, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform. These actions will begin in FY 2007 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot Albany, GA

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Albany, GA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Albany, GA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Maintenance Center Albany, GA and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform. These actions will begin in FY 2007 and will conclude in FY 2009.

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Defense Distribution Depot Albany, GA (Cont'd)

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot Warner Robins, GA

Consolidate the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions at the Warner Robins Strategic Distribution Platform. These actions will begin in FY 2007 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot Pearl Harbor, HI

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

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Defense Distribution Depot Cherry Point, NC

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Cherry Point, NC, with all other supply, storage, and distribution functions and inventories that exist at Naval Aviation Depot Cherry Point, NC, to support depot operations, maintenance and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Air Depot Cherry Point, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Warner Robins, GA, hereby designated the Warner Robins Strategic Distribution Platform. These actions will begin in FY 2007 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot Columbus, OH

Defense Distribution Depot Columbus, OH, (DDCO) will be disestablished beginning in FY 2006 and completed in FY 2008. DDCO's storage and distribution functions and associated inventories will be relocated and distributed to the Defense Distribution Depot Susquehanna, PA.

This recommendation realigns the supply contracting function of tires to Defense Supply Center Columbus and disestablishes all supply, storage and distribution functions at the Military Services. The recurring costs identified are required to establish a team at DSCC that will be responsible for implementing this recommendation through the development of a long term contract for the management of tires within the Department of Defense.

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Defense Distribution Depot Columbus, OH (Cont'd)

Defense Supply Center Columbus (DSCC) is assigned oversight of budget, contracting, cataloging, requisition processing, customer services, item management, stock control, weapon system secondary item support, requirements determination, integrated materiel management technical support inventory control point functions for a portion of the consumable items transferring from the Services to DLA. Personnel will transfer to DSCC from Detroit Arsenal, MCLB Albany and NAVICP Mechanicsburg to support the consumable item workload they are receiving.

DSCC is also assigned oversight of procurement management and related support functions for a portion of the depot level reparable transferring from the Services to DLA. Personnel will transfer from the Services to DLA (in place) at Detroit Arsenal, MCLB Albany and NAVICP Mechanicsburg to support the reparable item workload they are receiving. These actions will begin in 2007 and will conclude at the end of 2011.

Defense Distribution Depot Oklahoma City, OK

Consolidate the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Air Logistics Center, Oklahoma City, OK, with the supply, storage, and distribution functions and inventories at the Oklahoma City Strategic Distribution Platform. These actions will begin in FY 2007 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

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Defense Distribution Depot Susquehanna, PA

The Storage and distribution functions and associated inventories at Defense Distribution Depot Columbus, OH, Defense Distribution Depot Tobyhanna, PA, Defense Distribution Depot Norfolk and Defense Distribution Depot Richmond will be relocated and distributed to the Defense Distribution Depot Susquehanna, PA, hereby establishing the Susquehanna Strategic Distribution Platform (SDP). These actions will begin in FY 2006 and continue through FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot Tobyhanna, PA

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Tobyhanna, PA, with all other supply, storage, and distribution functions and inventories that exist at Tobyhanna Army Depot to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Tobyhanna Army Depot, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform. These actions will begin in FY 2007 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

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Defense Distribution Depot Corpus Christi, TX

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Corpus Christi, TX, with all other supply, storage, and distribution functions and inventories that exist at Corpus Christi Army Depot, TX, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Corpus Christi Army Depot, TX, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Oklahoma City, hereby designated the Oklahoma City Strategic Distribution Platform. These actions will begin in FY 2007 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot Hill AFB, UT

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Hill, UT (DDHU) with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center, UT, to support depot operations, maintenance, and production. DDHU will retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, UT, and serve as a wholesale Forward Distribution Point. All other wholesale storage and distribution functions and associated inventories will relocate to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform. These actions will begin in FY 2006 and will conclude in FY 2009.

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Defense Distribution Depot Hill AFB, UT (Cont'd)

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Logistics Agency (DLA), Fort Belvoir, VA

Defense Logistics Agency, Fort Belvoir is assigned the oversight of budget, contracting, cataloging, requisition processing, customer services, item management, stock Control, weapon system secondary item support, requirements determination, integrated materiel management technical support inventory control point functions for consumable items and the oversight of procurement management and related support functions for depot level reparable.

Defense Logistics Agency, Fort Belvoir is assigned the oversight of Commodity Management Privatization recommendation. Funding is required to cover the costs of the Military Service personnel and TDY costs for the Materiel Readiness Project Office which provides oversight for all Supply & Storage recommendations as the DLA business manager.

Defense Logistics Agency, Fort Belvoir is assigned responsibility for the oversight of budget, contracting, cataloging, requisition processing, customer services, item management, stock Control, weapon system secondary item support, requirements determination, integrated materiel management technical support inventory control point functions for consumable items and the oversight of procurement management and related support functions for depot level reparable. These actions will begin in 2007 and will conclude at the end of 2011.

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Defense Distribution Depot Norfolk, VA

Consolidate the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Norfolk, VA, with all other supply, storage, and distribution functions and inventories that exist at Norfolk Naval Base and at Norfolk Naval Shipyard. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Norfolk Naval Shipyard operations, maintenance and production, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform. These actions will begin in FY 2007 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Defense Distribution Depot Richmond, VA

Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot Richmond (DDRT), VA, to the Susquehanna Strategic Distribution Platform. Retain the minimum necessary storage and distribution functions and associated inventories at Defense Distribution Depot Richmond, VA, to serve as a wholesale Forward Distribution Point. These actions will begin in FY 2007 and will conclude in FY 2009.

This action realigns the supply contracting function of compressed gasses (excluding ozone depleting substances) and packaged petroleum, oils and lubricants at Defense Supply Center Richmond and disestablishes all supply, storage and distribution functions for these commodities. Recurring costs are required to establish a team at DSCR that will be responsible for implementing this recommendation through the development of a long term contract for the management of compressed gasses and packaged petroleum, oils and lubricants within the Department of Defense.

Exhibit BC-01 BRAC Service Overview

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Defense Distribution Depot Richmond, VA (Cont'd)

Defense Supply Center Richmond (DSCR) is assigned oversight of budget, contracting, cataloging, requisition processing, customer services, item management, stock Control, weapon system secondary item support, requirements determination, integrated materiel management technical support inventory control point functions for a portion of the consumable items transferring from the Services to DLA. Personnel will transfer to DSCR from NAVICP Philadelphia, Tinker AFB, Hill AFB and Robins AFB to support the consumable item workload they are receiving.

DSCR is also assigned oversight of procurement management and related support functions for a portion of the depot level reparable transferring from the Services to DLA. Personnel will transfer from the Services to DLA (in place) from NAVICP Philadelphia, Tinker AFB, Hill AFB and Robins AFB to support the reparable item workload they are receiving. These actions will begin in 2007 and will conclude at the end of 2011.

Defense Distribution Depot Puget Sound, WA (Bremerton)

Consolidated the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Puget Sound, WA (DDPW), with all other supply, storage and distribution functions and inventories that exist at Puget Sound Naval Shipyard, WA, to support shipyard operations, maintenance, and production. DDPW will serve as a wholesale Forward Distribution Point. All other wholesale storage and distribution functions and associated inventories will relocate to the San Joaquin Strategic Distribution Platform. These actions will begin in FY 2006 and will conclude in FY 2009.

Elimination of storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depot. This site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

Exhibit BC-01 BRAC Service Overview

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
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Projected One-Time Costs:

The following displays the FY 2006 - 2011 projected costs:

COMMISSION #175 (S&S-0043)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DDAA	0	0	0.065	0	0	0
DDJC	0	0	1.074	0	0	0
DDPH	0	0	0.076	0	0	0
DDOO	0	0	0.067	0	0	0
DDSP	0	0	0.343	0	0	0
DDHU	0	0	0.005	0	0	0
DLA	1.700	1.700	1.700	1.707	1.707	1.708
DDNV	0	0	0.244	0	0	0
DDRV	0	0	1.413	0	0	0
Bremerton	0	0	0.068	0	0	0
Total	1.700	1.700	5.055	1.707	1.707	1.708

COMMISSION #176 (S&S-0035)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DLA	1.700	14.400	29.860	11.638	1.907	1.924
DDCO	0	0	1.911	0	0	0
DDRV	0	0	2.748	0	0	0
Total	1.700	14.400	34.519	11.638	1.907	1.924

Exhibit BC-01 BRAC Service Overview

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
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Projected One-Time Costs (Cont'd):

COMMISSION #177 (S&S-0051)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DDAA	0	91	4.100	3.243	0	0
DDAG	0	91	1.913	3.009	0	0
DDBC	161	310	2.135	1.236	0	0
DDCN	0	91	1.305	1.237	0	0
DDCO	32	295	326	3.457	0	0
DDCT	0	1.821	342	712	0	0
DDDC	578	397	923	1.454	0	0
DDHU	372	584	958	1.803	0	0
DDJF	0	91	1.240	816	0	0
DDNV	0	391	2.943	16.213	0	0
DDPW	34	307	934	595	0	0
DDRV	0	67	140	7.805	0	0
DDTP	0	91	1.884	2.920	0	0
DDSP	12.747	43.011	42.926	42.592	1.700	1.700
DDOO	0	2.262	26.959	7.318	0	0
DDWG	2.039	31.185	14.672	1.311	0	0
TOTAL	15.963	81.085	103.700	95.721	1.700	1.700

DLA Total Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
COMM #175	1.700	1.700	5.055	1.707	1.707	1.708
COMM #176	1.700	14.400	34.519	11.638	1.907	1.924
COMM #177	15.963	81.085	103.700	95.721	1.700	1.700
Total	19.363	97.185	143.274	109.066	6.314	5.332

MISSION IMPACT:

There should be no adverse impact on the mission of DLA activities recommended for realignment or closure.

ENVIRONMENTAL CONSIDERATIONS:

The Environmental Baseline Surveys (EBS) will be done to properly evaluate the site and fully support the NEPA process. All environmental studies continue through FY 2007.

Exhibit BC-01 BRAC Service Overview

**Fiscal Year (FY) 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #s 175, 176, 177; JCSG Supply and Storage Recommendations
DLA Total Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total</u>
One-Time Implementation Costs:							
Military Construction	8.078	68.630	64.635	0.000	0.000	0.000	141.343
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.365	0.856	0.215	0.000	0.000	0.000	1.436
Operations & Maintenance	10.920	27.699	76.811	109.066	5.314	5.332	235.142
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.484	0.000	0.000	0.000	1.484
Homeowners Assistance Program	0.000	0.000	0.129	0.000	0.000	0.000	0.129
Total One-Time Costs	19.363	97.185	143.274	109.066	5.314	5.332	379.534
Estimated Land Revenues							
Budget Request	19.363	97.185	143.274	109.066	5.314	5.332	379.534
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	19.363	97.185	143.274	109.066	5.314	5.332	379.534
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.865	1.608	2.068	2.618	2.735	2.775	12.669
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.867	3.583	65.538	65.584	65.647	201.219
Total Recurring Costs (memo non-add)	0.865	2.475	5.651	68.156	68.319	68.422	213.888
One-Time Savings:							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	315.595	315.595	0.000	631.190
Total One-Time Savings	0.000	0.000	0.000	315.595	315.595	0.000	631.190
Recurring Savings:							
Civilian Salary:	0.000	4.452	16.024	23.557	35.639	50.374	130.046
Military Personnel Entitlements:							
Officer Salary	0.000	0.186	0.375	0.500	0.687	0.750	2.498
Enlisted Salary	0.000	0.082	0.165	0.247	0.371	0.412	1.277
Housing Allowance	0.000	0.033	0.033	0.054	0.067	0.067	0.254
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	14.479	17.820	29.060	40.190	56.845	158.394
Recapitalization	0.000	11.169	14.084	25.890	32.665	42.782	126.590
BOS	0.000	0.283	0.384	1.046	1.322	1.895	4.930
Other:							
Procurement	0.000	0.000	86.942	176.176	202.346	212.779	678.243
Mission Activity	0.000	0.000	1.182	1.227	1.249	1.276	4.934
Miscellaneous	0.000	1.166	1.166	7.046	7.046	7.046	23.470
Total Recurring Savings	0.000	31.850	138.175	264.803	321.582	374.226	1,130.636
Grand Total Savings	0.000	31.850	138.175	580.398	637.177	374.226	1761.826
Net Civilian Manpower Position Changes (+/-)	17	0	-97	0	0	0	-80
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	19.363	65.335	5.099	-471.332	-631.863	-368.894	-1382.292
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #175 (S&S-0043R) - Commodity Management Privatization
DLA Closed/Realigned Activity: Defense Distribution Depot Anniston Alabama (DDAA)**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.064	0.000	0.000	0.000	0.064
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.001	0.000	0.000	0.000	0.001
Total One-Time Costs	0.000	0.000	0.065	0.000	0.000	0.000	0.065
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.065	0.000	0.000	0.000	0.065
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.065	0.000	0.000	0.000	0.065
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							
Family Housing - Construction:							
Military PCS Cost Avoidance:							
Other:							
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.071	0.073	0.075	0.076	0.295
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.002	0.002	0.002	0.002	0.008
Recapitalization	0.000	0.000	0.003	0.003	0.003	0.003	0.012
BOS	0.000	0.000	0.002	0.002	0.002	0.002	0.008
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.078	0.080	0.082	0.083	0.323
Grand Total Savings	0.000	0.000	0.078	0.080	0.082	0.083	0.323
Net Civilian Manpower Position Changes (+/-)			-1				-1
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.013	-0.080	-0.082	-0.083	-0.258

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Anniston Alabama (DDAA)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are operations and maintenance one-time costs associated with this activity in FY 2008. This is associated with personnel elimination.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Anniston Alabama (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

Commission #175 (S&S-0043R) - Commodity Management Privatization
 DLA Closed/Realigned Activity: Defense Distribution Depot Barstow California (DDBC)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							
Family Housing - Construction:							
Military PCS Cost Avoidance:							
Other:							
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.003	0.004	0.006	0.007	0.020
Recapitalization	0.000	0.000	0.003	0.004	0.006	0.007	0.020
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.025	0.027	0.029	0.030	0.111
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.031	0.035	0.041	0.044	0.151
Grand Total Savings	0.000	0.000	0.031	0.035	0.041	0.044	0.151
Net Civilian Manpower Position Changes (+/-)							0
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.031	-0.035	-0.041	-0.044	-0.151

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Barstow California (DDBC)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are no operations and maintenance one-time costs associated with this activity.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Barstow California (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Commission #175 (S&S-0043R) - Commodity Management Privatization
DLA Closed/Realigned Activity: Defense Distribution Depot San Joaquin California (DDJC)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	1.039	0.000	0.000	0.000	1.039
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.103	0.000	0.000	0.000	0.103
Total One-Time Costs	0.000	0.000	1.142	0.000	0.000	0.000	1.142
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	1.142	0.000	0.000	0.000	1.142
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	1.142	0.000	0.000	0.000	1.142
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							
Family Housing - Construction:							
Military PCS Cost Avoidance:							
Other:							
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	2.213	2.288	2.328	2.377	9.206
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.403	0.416	0.424	0.432	1.675
Recapitalization	0.000	0.000	0.298	0.309	0.314	0.321	1.242
BOS	0.000	0.000	0.035	0.037	0.037	0.038	0.147
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.949	3.050	3.103	3.168	12.270
Grand Total Savings	0.000	0.000	2.949	3.050	3.103	3.168	12.270
Net Civilian Manpower Position Changes (+/-)			-31				-31
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-1.807	-3.050	-3.103	-3.168	-11.128

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot San Joaquin California (DDJC)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are operations and maintenance one-time costs associated with this activity in FY 2008. This is associated with personnel elimination.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot San Joaquin California (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

Commission #175 (S&S-0043R) - Commodity Management Privatization
 DLA Closed/Realigned Activity: Defense Distribution Depot Jacksonville Florida (DDJF)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.037	0.039	0.040	0.040	0.156
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.037	0.039	0.040	0.040	0.156
Grand Total Savings	0.000	0.000	0.037	0.039	0.040	0.040	0.156
Net Civilian Manpower Position Changes (+/-)							0
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.037	-0.039	-0.040	-0.040	-0.156

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Jacksonville Florida (DDJF)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are no operations and maintenance one-time costs associated with this activity.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Jacksonville Florida (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

Commission #175 (S&S-0043R) - Commodity Management Privatization
 DLA Closed/Realigned Activity: Defense Distribution Depot Albany Georgia (DDAG)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							
Family Housing - Construction:							
Military PCS Cost Avoidance:							
Other:							
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.002	0.003	0.003	0.005	0.013
Recapitalization	0.000	0.000	0.002	0.003	0.005	0.005	0.015
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.002	0.002	0.002	0.006
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.004	0.008	0.010	0.012	0.034
Grand Total Savings	0.000	0.000	0.004	0.008	0.010	0.012	0.034
Net Civilian Manpower Position Changes (+/-)							0
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.004	-0.008	-0.010	-0.012	-0.034

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R) -

ACTIVITY: Defense Distribution Depot Albany Georgia (DDAG)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are no operations and maintenance one-time costs associated with this activity.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Albany Georgia (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

Commission #175 (S&S-0043R) - Commodity Management Privatization

DLA Closed/Realigned Activity: Defense Distribution Depot Warner Robins Georgia (DDWG)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							
Family Housing - Construction:							
Military PCS Cost Avoidance:							
Other:							
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.032	0.044	0.055	0.068	0.199
Recapitalization	0.000	0.000	0.038	0.051	0.066	0.081	0.236
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.261	0.270	0.274	0.280	1.085
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.331	0.365	0.395	0.429	1.520
Grand Total Savings	0.000	0.000	0.331	0.365	0.395	0.429	1.520
Net Civilian Manpower Position Changes (+/-)							0
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.331	-0.365	-0.395	-0.429	-1.520

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Warner Robins Georgia (DDWG)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are no operations and maintenance one-time costs associated with this activity.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Warner Robins Georgia (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

Commission #175 (S&S-0043R) - Commodity Management Privatization

DLA Closed/Realigned Activity: Defense Distribution Depot Pearl Harbor Hawaii (DDPH)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.071	0.000	0.000	0.000	0.071
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.005	0.000	0.000	0.000	0.005
Total One-Time Costs	0.000	0.000	0.076	0.000	0.000	0.000	0.076
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.076	0.000	0.000	0.000	0.076
One-Time Costs							
Funded Outside of the Account:							0.000
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.076	0.000	0.000	0.000	0.076
Recurring Costs: (memo non-add)							0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							0.000
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.081	0.083	0.085	0.086	0.335
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.005	0.006	0.006	0.006	0.023
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.400	0.414	0.421	0.430	1.665
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.486	0.503	0.512	0.522	2.023
Grand Total Savings	0.000	0.000	0.486	0.503	0.512	0.522	2.023
Net Civilian Manpower Position Changes (+/-)			-1				-1
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.410	-0.503	-0.512	-0.522	-1.947

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Pearl Harbor Hawaii (DDPH)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are operations and maintenance one-time costs associated with this activity in FY 2008. This is associated with personnel elimination.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Pearl Harbor Hawaii (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #175 (S&S-0043R) - Commodity Management Privatization
DLA Closed/Realigned Activity: Defense Distribution Depot Cherry Point North Carolina (DDCN)**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.047	0.049	0.050	0.051	0.197
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.047	0.049	0.050	0.051	0.197
Grand Total Savings	0.000	0.000	0.047	0.049	0.050	0.051	0.197
Net Civilian Manpower Position Changes (+/-)							0
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.047	-0.049	-0.050	-0.051	-0.197

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Cherry Point North Carolina (DDCN)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are no operations and maintenance one-time costs associated with this activity.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Cherry Point North Carolina
(Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

Commission #175 (S&S-0043R) - Commodity Management Privatization
 DLA Closed/Realigned Activity: Defense Distribution Depot Columbus Ohio (DDCO)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.251	0.502	0.514	0.532	0.541	0.552	2.892
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.251	0.502	0.514	0.532	0.541	0.552	2.892
One-Time Savings:							
Military Construction:							
Family Housing - Construction:							
Military PCS Cost Avoidance:							
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	7						7
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit BC-02 BRAC Implementation Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Columbus Ohio (DDCO)

CLOSURE/REALIGNMENT PACKAGE:

This recommendation realigns the supply contracting function of tires to Defense Supply Center Columbus and disestablishes all supply, storage and distribution functions at the Military Services. The recurring costs identified are required to establish a team at DSCC that will be responsible for implementing this recommendation through the development of a long term contract for the management of tires within the Department of Defense.

Realign Detroit Arsenal, MI, by relocating the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH, and disestablishing all other supply functions for tires in FY 2007.

Realign Hill Air Force Base, UT, as follows: relocate the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH; disestablish all other supply functions for tires; and disestablish the storage, and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases in FY 2007.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Columbus Ohio (Cont'd)

Operations and Maintenance:

There are no operations and maintenance one-time costs associated with this activity.

There are recurring costs required to establish a team at DSCC that will be responsible for implementing this recommendation through the development of a long term contract for the management of tires within the Department of Defense.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Columbus Ohio (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #175 (S&S-0043R) - Commodity Management Privatization
DLA Closed/Realigned Activity: Defense Distribution Depot Hill Utah (DDHU)**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.005	0.000	0.000	0.000	0.005
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.005	0.000	0.000	0.000	0.005
Estimated Land Revenues							
Budget Request	0.000	0.000	0.005	0.000	0.000	0.000	0.005
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.005	0.000	0.000	0.000	0.005
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							0.000
Family Housing - Construction:							0.000
Military PCS Cost Avoidance:							0.000
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.135	0.188	0.238	0.292	0.853
Recapitalization	0.000	0.000	0.112	0.154	0.197	0.241	0.703
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.247	0.342	0.435	0.533	1.556
Grand Total Savings	0.000	0.000	0.247	0.342	0.435	0.533	1.556
Net Civilian Manpower Position Changes (+/-)							0
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.242	-0.342	-0.435	-0.533	-1.551

Exhibit BC-02 BRAC Implementation.Costs

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Hill Utah (DDHU)

CLOSURE/REALIGNMENT PACKAGE:

This action eliminates storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at this Defense Depots. DLA Distribution Depots at this site will continue to store and issue stock until the privatization contractor is operational. Inventories will be attrited until exhausted. If a residual inventory exists, the distribution depots will eliminate the balance through the normal excess processes.

ONE-TIME IMPLEMENTATION COSTS:

Military Construction:

There are no projects associated with this activity.

Family Housing Construction/Operations:

There are no family housing construction or operations requirements associated with this activity.

Operations and Maintenance:

There are operations and maintenance one-time costs associated with this activity in FY 2008 for mothball at Hill.

Procurement Items:

There are no items included which would be funded from the Procurement Appropriations.

Revenues from Land Sales:

As a Defense Agency, DLA does not own property. Therefore, no revenue from land sales could be realized.

Environmental:

There are no environmental costs.

Exhibit BC-03 BRAC Package Description

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
PACKAGE DESCRIPTION**

COMMISSION #175 (S&S-0043R)

ACTIVITY: Defense Distribution Depot Hill Utah (Cont'd)

SAVINGS:

Military Construction:

There are no projects scheduled to generate military construction savings.

Family Housing:

There are no projects scheduled to generate family housing savings.

Operations and Maintenance:

There are no reduction of personnel to generate operations and maintenance savings.

Military Personnel:

There are no reduction of military billets to generate operations and maintenance savings.

Exhibit BC-03 BRAC Package Description

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

**Commission #175 (S&S-0043R) - Commodity Management Privatization
DLA Closed/Realigned Activity: Defense Distribution Depot Oklahoma City Oklahoma (DDOO)**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.062	0.000	0.000	0.000	0.062
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.005	0.000	0.000	0.000	0.005
Total One-Time Costs	0.000	0.000	0.067	0.000	0.000	0.000	0.067
Estimated Land Revenues							0.000
Budget Request	0.000	0.000	0.067	0.000	0.000	0.000	0.067
One-Time Costs							
Funded Outside of the Account:							
Military Construction							0.000
Family Housing							0.000
Environmental							0.000
Operations & Maintenance							0.000
Other							0.000
Homeowners Assistance Program							0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.067	0.000	0.000	0.000	0.067
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction:							
Family Housing - Construction:							
Military PCS Cost Avoidance:							
Other:							0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.081	0.083	0.085	0.086	0.335
Military Personnel Entitlements:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.005	0.006	0.006	0.006	0.023
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.400	0.414	0.421	0.430	1.665
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.486	0.503	0.512	0.522	2.023
Grand Total Savings	0.000	0.000	0.486	0.503	0.512	0.522	2.023
Net Civilian Manpower Position Changes (+/-)			-1				-1
Net Military Manpower Position Changes (+/-)							0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	-0.419	-0.503	-0.512	-0.522	-1.956

Exhibit BC-02 BRAC Implementation Costs