The Joint Staff

Fiscal Year 2007 Budget Estimates

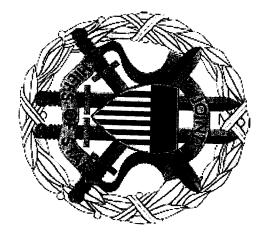
February 2006



Procurement, Defense-Wide

JOINT STAFF

February 2006



Fiscal Year (FY) 2007 President's Budget

Procurement, Defense-Wide

THE JOINT STAFF Fiscal Year (FY) 2007 Budget Estimates Procurement, Defense-Wide

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Fiscal Year (FY) 2007 President's Budget Procurement, Defense-Wide

Exhibit P-40, Budget Item Justification Report

Appropriation: 0300 Procurement/Budget Activity 01

Program Element for Code B Items: N/A

P-1 Line Item Nomenclature: JCS, Major Equipment (21)

Date: February

2006

Other Related Program Elements: N/A

(\$ in Millions)

TBD	TBD	28.854	26.181	25./21	24.234	42.988	41.904 42.988 24.234	70.04/	٦	
1						40 000	4004	L V 3 U 2	>	Total Joint Staff
Total	FY 2009 FY 2010 FY 2011 Complete	FY 2011	EY 2010	FY 2009	800Z X.	1.007 X.F	TO COOR ET 2002 ET 2006 ET 2007 EX 2008	C007 TT	דה כסמה	
	10							200		
	3									

Description:

The Joint Staff major equipment includes the following programs:

- adapt and evolve existing command and control systems to meet unique requirements that arise due to unforeseen situato implement timely, low-cost, near-term improvements to their command and control systems. crons. The Combatant Commanders Command and Control Initiatives Program (C2IP) provides the Combatant Commands a capability These funds are used to
- focus of CbT RIF is physical security equipment, and physical security site improvements. unanticipated requirements from changes in terrorist threat level or force protection doctrine or standards. The Combating Terrorism Readiness Initiatives Fund (CbT RIF) provides a means for Combatant Commands to react to The primary
- data support for the existing models. (CBP). Funding is required to continue development and support of the top- priority joint warfare models and to provide Department initiatives such as Global Force Management (GFM), Adaptive Planning (AP), and Capabilities Based Planning of models supporting strategic analysis. JDS manages the DoD's Analytic Agenda and its integration with other major yses (e.g., rent year and POM, projected US forces, units, and equipment data. JDS has launched an initiative to improve management [AoA]). JDS develops and fields the Current Forces Database (CFDB) and Future Forces Database (FFDB), which contain curagement in Support of Strategic Analysis," and DoD Instruction 8260.2, "Implementation of Data Collection, Development, 3. The **Joint Data Support (JDS)** is the primary office tasked with improving the quality and consistency of data and models supporting DoD strategic analyses, and is governed by DoD Directive 8260.1, "Data Collection, Development, and Manthe central source of campaign/theater level data used by the Services, Joint Staff, COCOMs, and OSD in studies and analand Management for Strategic Analysis," JDS provides comprehensive data support to Department-level study teams and is Operational Availability [OA] Studies, Mobility Capabilities Study [MCS], and Analysis of Alternatives

Exhibit P-40, Budget Item Justification Report

Appropriation: 0300 Procurement/Budget Activity 01

Program Element for Code B Items: N/A

P-1 Line Item Nomenclature: JCS, Major Equipment (21

Date: February

2006

•

Other Related Program Elements: $\mathrm{N/A}$

(\$ in Millions)

TOTAL OCHE	metal Toint Staff				
	A	Th Code	7		
	50.547	1000	まな 2005		
	50.547 41.904 42.988 24.234		TO COME BY 2005 FY 2006 FY 2007 FY 2008		
	42.988		FY 2007		
	24.234		FY 2008		
	171.67	101	FY 2009		
	70.TOT	36 101	FY 2010		
	.00.00	28 854	FY 2011)	
	1	TRU	FY 2009 FY 2010 FY 2011 Complete Total		7
		TBD	TETOT	3	

Description (continued):

dures for achieving information superiority as envisioned by Joint Vision 2020 (JV 2020). The Joint Staff's Global Information Grid (GIG) stresses interoperability and CWID leverages the rapid pace of C4 technology advancements. trol, Communications, and Computer (C4) interoperability issues and provide organizing principles, techniques, and proce-Coalition Warrior Interoperability Demonstrations (CWID) provide focus and visibility into resolving Command, Con-

structure that provides crucial decision-making information affecting military operations in support of the Chairman of desktop computers, monitors, printers, scanners, network servers, etc. planning tools, action package preparation and tracking, automated message handling, local area networking, including, ing the Joint Staff Information Network (JSIN) and the Decision Support Environment (DSE). the Joint Chiefs of Staff and the Joint Staff. Management Headquarters provides procurement funds for miscellaneous equipment purchases for the Joint Staff, includ-The JSIN satisfies office automation requirements such as collaborative

erly reflect analytical support on the Joint Staff. This new PE encompasses several programs across multiple appropria-6. Joint Staff Analytical Support funding was realigned from the Management Headquarters Program Element (PE) to prop-Support (formerly Joint Modeling & Simulation), Adaptive Planning and Analytic Agenda and Functional Capabilities Board Toint Training System (to include Training Transformation (T2)), Focused Logistics, Joint Collaborative Analysis (JCA) (formerly Joint Warfighting Capability Assessment (JWCA)). tions (Operation and Maintenance, Procurement, and Research, Development, Test and Evaluation). The programs include:

THE JOINT STAFF Fiscal Year (FY) 2007 Budget Estimates Procurement, Defense-Wide

(INTENTIONALLY BLANK)

5:

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Exhibit P-1, Procurement Program

Appropriation: 0300 Procurement, Defense-Wide

Date: February 2006

Budget Activity: 01, Operating Forces

(\$ in Millions)

Item No. P-1 Line JCS, Major Equipment Nomenclature Item Ident Code Qty N/A FY 2005 **Cost** 50.547

Qty N/A FY 2006 Cost 41.904 Qty N/A FY 2007 **Cost** 42.988

THE JOINT STAFE Fiscal Year (FY) 2007 President's Budget

Procurement, Defense-Wide

Exhibit P-5, Cost Analysis

Weapon System: N/A

Appropriation: 0300 Procurement/Budget Activity 01

P-1 Line Item Nomenclature: JCS, Major Equipment (21)

Date: February 2006

(\$ in Millions)

28.854	26.181	25.721	24.234	42.988	41.904	50.547	GRAND TOTAL
16.399	13.820	13.454	12.001	12.320	12.840	10.738	Management HQ - PE 0902298J
0.289	0.283	0.276	0.277	0.262	0.248	0.244	C4I for the Warrior - PE 0303149J
0.444	0.434	0.424	0.417	0.409	0.403	0.395	Joint Data Support - PE 0208052J
8.336	8.336	8.336	8.359	26.881	25.364	28.420	Combating Terrorism Readiness Initia- tives Fund - PE 0208047J
1.281	1.251	1.222	1.203	1.179	1.159	1.138	Planning and Decision Aids System - PE 0208043J
0.906	0.886	0.865	0.851	0.833	0.805	0.000	Joint Staff Analytical Support - PE 0204571J
1.199	1.171	1.144	1.126	1.104	1.085	9.612	Combatant Commanders Cmd & Cntrl (C2) Initiatives Program - PE 0201135J
2011 Total Cost		2009 2010 Total Cost Total Cost	2008 tal Cost	2007 Total Cost	2006 2007 Total Cost Total Cost To	2005 Total Cost	WBS COST ELEMENTS

Justification and description will be submitted under a separate cover. *Note: PLANNING AND DECISION AID SYSTEM (PDAS) is a protected Secretary of Defense-approved Special Access Program.

Exhibit P-5a, Procurement History and Planning

Weapon System: N/A
Appropriation: 0300 Procurement/
Budget Activity 01

P-1 Line Item Nomenclature: JCS, Major Equipment(21)-Combatant Commanders Cmd & Cntrl (C2) Initiatives Program - PE 0201135J

Date: February 2006

USPACOM USJFCOM USCENTCOM USSTRATCOM USNORTHCOM USSOUTHCOM USEUCOM FY 2005 WBS COST ELEMENTS FY 2005 GRAND TOTAL USSOCOM USTRANSCOM USSTRATCOM USSOUTHCOM USJFCOM USEUCOM USCENTCOM FY 2006 WBS COST ELEMENTS USTRANSCOM FY 2006 GRAND TOTAL USSOCOM USNORTHCOM USPACOM Various Qty Str Str 9.612 1.085 Cost Unit Cost Unit Location Location Various Various Various Various Various Various Various Various Various OF PCO Various Various Various Various Various Various Various Various Various OF PCO Various DATE Issue Issue DATE RFP Various/Various AND TYPE Contract AND TYPE Contract Method Method Contractor Contractor Location Location Various Award DATE DATE Award Delivery DATE OF Delivery Various Various Various DATE OF Various Various Various Various Various Various Various Various Various First Various Various Various Various Various Various First Available Tech DATA Tech DATA Available MON MON No Revisions Revisions Available Available Various DATE DATE

Exhibit P-5a, Procurement History and Planning

Appropriation: 0300 Procurement/

Weapon System: N/A

P-1 Line Item Nomenclature: JCS, Major Equipment(21) -

Budget Activity 01

Combatant Commanders Cmd & Cntrl (C2) Initiatives Program - PE 0201135J

Date: February 2006

WBS COST ELEMENTS	<u>Q</u> ty	Unit	Location OF PCO	Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award	DATE OF First Delivery	Pirst Available Pelivery Now	DATE Revisions Available
USCENTCOM	Various		Various	Various	Various/Various	Various	Varions	Various		•
USEUCOM	Various		Various		Various/Various	Various	Various	Various	N C	various
USUFCUM	Various		Various	Various	Various/Various	Various	Varions	Various	<u> </u>	A dt TOUS
USFACOM	Various		Various	Various	Various/Various	Various		Various		View i our
OBSCOTHCOM	Various		Various	Various	Various/Various	Various		Varions	Z !	Various.
USNORTHOOM	Various		Various	Various	Various/Various	Various	Various	Various	Z :	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	2 :	Various
USSTRATCOM	Various		Various	Various	Various/Various		Various	Various		Various
OSIKANSCOM	Various		Various	Various	Various Various/Various			Various	Z :	Various
FY 2007 GRAND TOTAL		1.104							;	4

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Exhibit P-5a, Procurement History and Planning

Date: February 2006

Appropriation: 0300 Procurement/ Weapon System: N/A

P-1 Line Item Nomenclature: JCS, Major Equipment(21)Joint Staff Analytical Support - PE 0204571J

Budget Activity 01

DATE Revisions Available	DATE OF Tech DATA First Available Delivery Now	DATE OF First Delivery	Award	Contractor AND Location	Contract Method	RFP	Location	Unit		FY 2005 GRAND TOTAL
Revisions Available Various	Tech DATA Available No	PATE OF FIRST Delivery Various	Award DATE Various	Contractor AND Location Various	Issue DATE Various Various/Various Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various	Issue DATE Various	Various	Cost	Various	WBS COST ELEMENTS FY 2005 USCENTCOM USEUCOM USJFCOM USPACOM USPACOM USSOUTHCOM USSOCOM USSOCOM USSOCOM

	0 1 0	Unit	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award	DATE OF First Delivery	DATE OF Tech DATA First Available Delivery Now	DATE Revisions Available
USCENTCOM USEUCOM USJFCOM USPACOM USPACOM USSOUTHCOM USSOCOM USSOCOM	Various Various Various Various Various Various Various Various Various		Various Various Various Various Various Various Various Various	Various Various Various Various Various Various Various Various Various	Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various	Various Various Various Various Various Various Various Various Various	Various Various Various Various Various Various Various Various Various	Various Various Various Various Various Various Various Various Various		Various
FY 2006 GRAND TOTAL		0.805								

Exhibit P-5a, Procurement History and Planning

Weapon System: N/A
Appropriation: 0300 Procurement/

P-1 Line Item Nomenclature: JCS, Major Equipment(21)-

Budget Activity 01

Joint Staff Analytical Support - PE 0204571J

Date: February 2006

WBS COST ELEMENTS	9	Coat t	Location	RFP Issue	Contract Method	Contractor AND	Award	DATE OF First	DATE OF Tech DATA First Available	DATE Revisions
WBS COST ELEMENTS FY 2007	<u>Q</u> ty	Cost	OF PCO	DATE	AND TYPE	Location	DATE	Delivery	Now	Available
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
FY 2007 GRAND TOTAL		0.833								

Fiscal Year (FY) 2007 President's Budget Procurement, Defense-Wide THE JOINT STAFF

Exhibit P-5a, Procurement History and Planning

Date: February 2006

Weapon System: N/A Appropriation: 0300 Procurement/ Budget Activity 01 P-1 Line Item Nomenclature: JCS, Major Equipment(21)-Combating Terrorism Readiness Initiatives Fund - PE 0208047J

THE COOR ELEMENTS	Otv	Unit	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award	DATE OF First Delivery	Tech DATA Available Now	DATE Revisions Available
USCENTCOM USEUCOM USEUCOM USPACOM USSOUTHCOM USSOUTHCOM USNORTHCOM USNORTHCOM USSOCOM USSOCOM USSTRATCOM USSTRANSCOM USTRANSCOM TOTAL	Various	28.420	Various Various Various Various Various Various Various Various Various	Various Various Various Various Various Various Various Various Various	Various/Various	Various	Various	Various	NO N	Various
FY 2005 GRAND TOTAL WBS COST ELEMENTS	() ()	Unit	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award	DATE OF First Delivery	Tech DATA Available Now	DATE Revisions Available
FY 2006 USCENTCOM USEUCOM USJFCOM USPACOM USPACOM	Various Various Various Various Various		Various Various Various Various Various	Various Various Various Various Various	Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various	Various Various Various Various Various Various	Various Various Various Various Various	Various Various Various Various Various	NO NO NO	Various Various Various Various Various Various
USNORTHCOM	Various Various		Various	Various	Various/Various	Various	Various Various	Various Various	No o	Various Various

FY 2006 GRAND TOTAL

USTRANSCOM USSTRATCOM USSOCOM

> Various Various

Various

25.364

Various Various

> Various Various Various

Various/Various Various/Various

Various

Various

Various Various

Various Various

No No

Various Various

Exhibit P-5a, Procurement History and Planning

Weapon System: N/A

Appropriation: 0300 Procurement/ Budget Activity 01 P-1 Line Item Nomenclature: JCS, Major Equipment(21)-

Combating Terrorism Readiness Initiatives Fund - PE 0208047J

Date: February 2006

		Uni t	Location	RFP Issue	Contract Method	Contractor	Award	DATE OF First	Tech DATA Available	DATE Revisions
WBS COST ELEMENTS FY 2007	<u>9</u> ty	Cost	OF PCO	DATE	AND TYPE	Location	DATE		Now	Available
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
FY 2007 GRAND TOTAL		26.881								



Exhibit P-5a, Procurement History and Planning

Date: February 2006

Weapon System: N/A

Appropriation: 0300 Procurement/ Budget Activity 01 P-1 Line Item Nomenclature: JCS, Major Equipment(21)-Joint Data Support - PE 0208052J

Various Various Various DATE Revisions Available Various	Tech DATA Available NO	Various Various Various DATE OF First Delivery Various	Various	Various Various Various Various Location Various	Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various Various/Various	Various Various Various Various RFP Issue DATE Various	Various	0.395 Unit Cost	Various	USNORTHCOM USSOCOM USSTRATCOM USSTRANSCOM FY 2005 GRAND TOTAL WBS COST ELEMENTS FY 2006 USCENTCOM USCENTCOM USPACOM USSOCOM USSTRATCOM USSTRATCOM USSTRANSCOM FY 2006 GRAND TOTAL
Various Various	No o	Various Various	Various Various	Various Various	Various/Various	Various	Various		Various	USSOUTHCOM
Various	No.	Various	Various	Various	Various/Various	Various	Various		Various	USPACOM
Various	No	Various	Various	Various	Various/Various	Various	Various		Various	USEUCOM
Various Various	N O O	Various Various	Various Various	Various Various	Various/Various Various/Various	Various Various	Various		Various	USCENTCOM
DATE Revisions Available	Tech DATA Available Now	DATE OF First Delivery	Award	Contractor AND Location	Contract Method AND TYPE	RFP Issue DATE	Location OF PCO	Unit	<u>о</u> с х	WBS COST ELEMENTS

Exhibit P-5a, Procurement History and Planning

Weapon System: N/A

Appropriation: 0300 Procurement/ Budget Activity 01

P-1 Line Item Nomenclature: JCS, Major Equipment(21) -

Joint Data Support - PE 0208052J

Date: February 2006

WBS COST ELEMENTS	90 tv	Unit	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award	DATE OF First Delivery	Tech DATA Available	DATE Revisions Available
FY 2007										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various Various/Various	Various	Various	Various	No	Various
FY 2007 GRAND TOTAL		0.409								

THE JOINT STAFF Fiscal Year (FY) 2007 President's Budget

Procurement, Defense-Wide

Exhibit P-5a, Procurement History and Planning

Date: February 2006

Appropriation: 0300 Procurement/ Weapon System: N/A P-1 Line Item Nomenclature: JCS, Major Equipment(21)-

Budget Activity 01 C4I for the Warrior - PE 0303149J

		Unit	Location	RFP	Contract Method	Contractor AND	Award	DATE OF First	Tech DATA Available	DATE Revisions
WBS COST ELEMENTS	<u> 2</u> ty	Cost	OF PCO	DATE	AND TYPE	Location	DATE	Delivery	Now	Available
FY 2005										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
FY 2005 GRAND TOTAL		0.244								
		Unit	Location	RFP Issue	Contract Method	Contractor AND	Award	DATE OF First	Tech DATA Available	DATE Revisions
WBS COST ELEMENTS	<u>0</u> ty	Cost	OF PCO	DATE	AND TYPE	Location	DATE	Delivery	Now	Available
FY 2006	•			•	V	V7-5-10110	Various	Varions	Z O	Various
USCENTCOM	Various		Various	var rous	various/ various	Various	Verious	Various	Z :	Various
USEUCOM	Various		Various	Various	Various/Various	various	Various	Various	2 7	Various
USJFCOM	Various		Various	Various	various/various	Various	various	Various	Z 70	Various
USPACOM	Various		Various	Various	Various/Various	various	various	Various	ži N	Various Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	various	Various	Z C	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	various	NO	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	: 'Z O	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	: NO	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	various	NO	Aditons

FY 2006 GRAND TOTAL

0.248

Exhibit P-5a, Procurement History and Planning

Weapon System: N/A

Appropriation: 0300 Procurement/
Budget Activity 01 P-1 Line Item Nomenclature: JCS, Major Equipment(21)-C4I for the Warrior - PE 0303149J

Date: February 2006

WBS COST ELEMENTS	6 47	Unit	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award	DATE OF First Delivery	DATE OF Tech DATA First Available Delivery Now	DATE Revisions Available
FY 2007			•	-	11	Varions	Various	Various	No	Various
USCENTCOM	Various		Various	Various	Various/ various	Val TOUS		Town one	Z)	Various
HERMOM	Various		Various	Various	Various/Various	Various	Various	Adtions	: 2	17-11-110
OSEOCOM	17.55			Various	Various/Various	Various	Various	Various	No	Various
USJECOM	Various			Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various			VI ST FORD	Various / Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		AGLIONS	, attour		1757 5115	Verious	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/ various	Vali oud	Various	Various	Z O	Various
MOCOM	Various		Various	Various	Various/Various	Various	Adttono		: :	Un with Division
	Verions		Various	Various	Various/Various	Various	Various	Various	NO	Vartous
USSIRALCOM	\$ t t ()			17	Various / Various	Various	Various	Various	No	various
USTRANSCOM	Various		Various	Various	Various/ various	4	!			
FY 2007 GRAND TOTAL		0.262								

Exhibit P-5a, Procurement History and Planning

Weapon System: N/A

Appropriation: 0300 Procurement/ P-1 Line Item Nomenclature: JCS, Major Equipment(21) -

Budget Activity 01

Date: February 2006

Management HQ - PE 0902298J

				1) } t	7);;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		DATE OF	TOCK DATA	DATE
		Unit	Location	Issue	Method	AND	Award	First	Available	Revisions
WBS COST ELEMENTS	<u>0</u> ty	Cost	OF PCO	DATE	AND TYPE	Location	DATE	Delivery	Now	Available
FY 2005										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
FY 2005 GRAND TOTAL		10.738								
		Unit	Location	RFP	Contract Method	Contractor AND	Award	DATE OF First	Tech DATA Available	DATE Revisions
WBS COST ELEMENTS	<u>Q</u> ty	Cost	OF PCO	DATE	AND TYPE	Location	DATE	Delivery	Now	Available
FY 2006										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	N _O	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	N _O	Various



FY 2006 GRAND TOTAL

USTRANSCOM USSTRATCOM USSOCOM USNORTHCOM USSOUTHCOM

> Various Various Various

Various

Various Various

Various Various

Various/Various Various/Various

Various Various

Various

Various Various

No No

Various

Various Various

Various Various

12.840

Exhibit P-5a, Procurement History and Planning

Weapon System: N/A Appropriation: 0300 Procurement/

P-1 Line Item Nomenclature: JCS, Major Equipment(21) -

Budget Activity 01

Management HQ - PE 0902298J

Date: February 2006

Abe Com stansage	P	Unit	Location	RFP	Contract Method	Contractor AND	Award	DATE OF	MTA ble	DATE
FY 2007	Þ								ļ	
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
FY 2007 GRAND TOTAL		12.320								