

# **The Joint Staff**

## **Fiscal Year 2007 Budget Estimates**

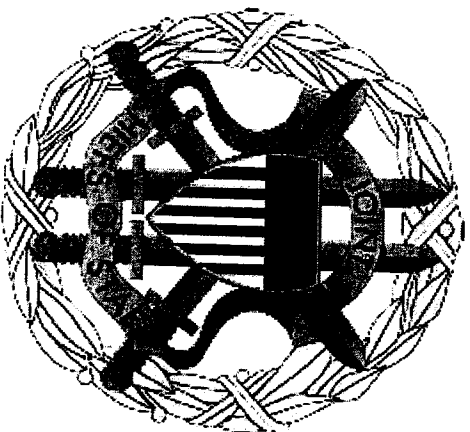
**February 2006**



**Procurement, Defense-Wide**

**JOINT STAFF**

February 2006



**Fiscal Year (FY) 2007 President's Budget**

**Procurement, Defense-Wide**

THE JOINT STAFF  
Fiscal Year (FY) 2007 Budget Estimates  
Procurement, Defense-Wide

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**THE JOINT STAFF**  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-40, Budget Item Justification Report**

**Appropriation:** 0300 Procurement/Budget Activity 01

**Date:** February 2006

**Program Element for Code B Items:** N/A

**P-1 Line Item Nomenclature:** JCS, Major Equipment (21)

**Other Related Program Elements:** N/A

(\$ in Millions)

Total Joint Staff	ID Code	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total
		A							TBD	TBD
		50.547	41.904	42.988	24.234	25.721	26.181	28.854	TBD	TBD

**Description:**

The Joint Staff major equipment includes the following programs:

1. The **Combatant Commanders Command and Control Initiatives Program (C2IP)** provides the Combatant Commands a capability to implement timely, low-cost, near-term improvements to their command and control systems. These funds are used to adapt and evolve existing command and control systems to meet unique requirements that arise due to unforeseen situations.
2. The **Combating Terrorism Readiness Initiatives Fund (CbrT RIF)** provides a means for Combatant Commands to react to unanticipated requirements from changes in terrorist threat level or force protection doctrine or standards. The primary focus of CbrT RIF is physical security equipment, and physical security site improvements.
3. The **Joint Data Support (JDS)** is the primary office tasked with improving the quality and consistency of data and models supporting DoD strategic analyses, and is governed by DoD Directive 8260.1, "Data Collection, Development, and Management in Support of Strategic Analysis," and DoD Instruction 8260.2, "Implementation of Data Collection, Development, and Management for Strategic Analysis." JDS provides comprehensive data support to Department-level study teams and is the central source of campaign/theater level data used by the Services, Joint Staff, COCOMs, and OSD in studies and analyses (e.g., Operational Availability [OA] Studies, Mobility Capabilities Study [MCS], and Analysis of Alternatives [AOA]). JDS develops and fields the Current Forces Database (CFDB) and Future Forces Database (FFDB), which contain current year and POM, projected US forces, units, and equipment data. JDS has launched an initiative to improve management of models supporting strategic analysis. JDS manages the DoD's Analytic Agenda and its integration with other major Department initiatives such as Global Force Management (GFM), Adaptive Planning (AP), and Capabilities Based Planning (CBP). Funding is required to continue development and support of the top-priority joint warfare models and to provide data support for the existing models.

**THE JOINT STAFF**  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-40, Budget Item Justification Report**

**Appropriation:** 0300 Procurement/Budget Activity 01

**Date:** February 2006

**Program Element for Code B Items:** N/A

**P-1 Line Item Nomenclature:** JCS, Major Equipment (21)

**Other Related Program Elements:** N/A

(\$ in Millions)

	ID Code	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To	
									Complete	Total
Total Joint Staff	A	50.547	41.904	42.988	24.234	25.721	26.181	28.854	TBD	TBD

**Description (continued):**

4. **Coalition Warrior Interoperability Demonstrations (CWID)** provide focus and visibility into resolving Command, Control, Communications, and Computer (C4) interoperability issues and provide organizing principles, techniques, and procedures for achieving information superiority as envisioned by Joint Vision 2020 (JV 2020). The Joint Staff's Global Information Grid (GIG) stresses interoperability and CWID leverages the rapid pace of C4 technology advancements.

5. Management Headquarters provides procurement funds for miscellaneous equipment purchases for the Joint Staff, including the Joint Staff Information Network (JSIN) and the Decision Support Environment (DSE). JSIN is the network infrastructure that provides crucial decision-making information affecting military operations in support of the Chairman of the Joint Chiefs of Staff and the Joint Staff. The JSIN satisfies office automation requirements such as collaborative planning tools, action package preparation and tracking, automated message handling, local area networking, including, desktop computers, monitors, printers, scanners, network servers, etc.

6. **Joint Staff Analytical Support** funding was realigned from the Management Headquarters Program Element (PE) to properly reflect analytical support on the Joint Staff. This new PE encompasses several programs across multiple appropriations (Operation and Maintenance, Procurement, and Research, Development, Test and Evaluation). The programs include: Joint Training System (to include Training Transformation (T2)), Focused Logistics, Joint Collaborative Analysis (JCA) Support (formerly Joint Modeling & Simulation), Adaptive Planning and Analytic Agenda and Functional Capabilities Board Support (formerly Joint Warfighting Capability Assessment (JWCA)).

**THE JOINT STAFF**  
**Fiscal Year (FY) 2007 Budget Estimates**  
**Procurement, Defense-Wide**

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THE JOINT STAFF  
 Fiscal Year (FY) 2007 President's Budget  
 Procurement, Defense-Wide  
 Exhibit P-1, Procurement Program

Appropriation: 0300 Procurement, Defense-Wide

Date: February 2006

Budget Activity: 01, Operating Forces

(\$ in Millions)

<u>P-1 Line Item No.</u>	<u>Item Nomenclature</u>	<u>Ident Code</u>	<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
			<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>
21	JCS, Major Equipment	A	N/A	50.547	N/A	41.904	N/A	42.988

THE JOINT STAFF  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-5, Cost Analysis**

**Weapon System:** N/A

**Date:** February 2006

**Appropriation:** 0300 Procurement/Budget Activity 01

**P-1 Line Item Nomenclature:** JCS, Major Equipment (21)

(\$ in Millions)

	2005		2006		2007		2008		2009		2010		2011	
	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>	<u>Total Cost</u>
<b><u>WBS COST ELEMENTS</u></b>														
Combatant Commanders Cmd & Cntrl (C2) Initiatives Program - PE 0201135J	9.612	1.085	1.104	1.126	1.144	1.171	1.199							
Joint Staff Analytical Support - PE 0204571J	0.000	0.805	0.833	0.851	0.865	0.886	0.906							
Planning and Decision Aids System - PE 0208043J	1.138	1.159	1.179	1.203	1.222	1.251	1.281							
Combating Terrorism Readiness Initiatives Fund - PE 0208047J	28.420	25.364	26.881	8.359	8.336	8.336	8.336	8.336						
Joint Data Support - PE 0208052J	0.395	0.403	0.409	0.417	0.424	0.434	0.444							
C4I for the Warrior - PE 0303149J	0.244	0.248	0.262	0.277	0.276	0.283	0.289							
Management HQ - PE 0902298J	<u>10.738</u>	<u>12.840</u>	<u>12.320</u>	<u>12.001</u>	<u>13.454</u>	<u>13.820</u>	<u>16.399</u>							
<b>GRAND TOTAL</b>	<b>50.547</b>	<b>41.904</b>	<b>42.988</b>	<b>24.234</b>	<b>25.721</b>	<b>26.181</b>	<b>28.854</b>							

**\*Note:** PLANNING AND DECISION AID SYSTEM (PDAS) is a protected Secretary of Defense-approved Special Access Program. Justification and description will be submitted under a separate cover.

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THE JOINT STAFF  
 Fiscal Year (FY) 2007 President's Budget  
 Procurement, Defense-Wide

Exhibit P-5a, Procurement History and Planning

Date: February 2006

Weapon System: N/A  
 Appropriation: 0300 Procurement/  
 Budget Activity 01  
 P-1 Line Item Nomenclature: JCS, Major Equipment(21) -  
 Combatant Commanders Cmd & Cntrl (C2) Initiatives Program - PE 0201135J

MBS COST ELEMENTS	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF		Tech DATA Available Now	Revisions Available
								First Delivery	First Delivery		
<b>FY 2005</b>											
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
<b>FY 2005 GRAND TOTAL</b>		9.612									

MBS COST ELEMENTS	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF		Tech DATA Available Now	Revisions Available
								First Delivery	First Delivery		
<b>FY 2006</b>											
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
<b>FY 2006 GRAND TOTAL</b>		1.085									

**THE JOINT STAFF**  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-5a, Procurement History and Planning**

Weapon System: N/A  
 Appropriation: 0300 Procurement/  
 Budget Activity 01  
 P-1 Line Item Nomenclature: JCS, Major Equipment(21) -  
 Combatant Commanders Cnd & Cntrl (C2) Initiatives Program - PE 0201135J  
 Date: February 2006

<u>WBS COST ELEMENTS</u> <u>FY 2007</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Location OF PCO</u>	<u>RFP Issue DATE</u>	<u>Contract Method AND TYPE</u>	<u>Contractor AND Location</u>	<u>Award DATE</u>	<u>DATE OF First Delivery</u>	<u>Tech DATA Available Now</u>	<u>DATE Revisions Available</u>
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
<b>FY 2007 GRAND TOTAL</b>	<b>1.104</b>									

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THE JOINT STAFF  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-5a, Procurement History and Planning**

Date: February 2006

Weapon System: N/A  
 Appropriation: 0300 Procurement/  
 Budget Activity 01

P-1 Line Item Nomenclature: JCS, Major Equipment(21) -  
 Joint Staff Analytical Support - PE 0204571J

MBS COST ELEMENTS	QTY	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF Tech DATA		Revisions Available
								First Delivery	Available Now	
FY 2005										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
<b>FY 2005 GRAND TOTAL</b>										

MBS COST ELEMENTS	QTY	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF Tech DATA		Revisions Available
								First Delivery	Available Now	
FY 2006										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
<b>FY 2006 GRAND TOTAL</b>		0.805								

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THE JOINT STAFF  
 Fiscal Year (FY) 2007 President's Budget  
 Procurement, Defense-Wide

Exhibit P-5a, Procurement History and Planning

Date: February 2006

Weapon System: N/A  
 Appropriation: 0300 Procurement/  
 Budget Activity 01 P-1 Line Item Nomenclature: JCS, Major Equipment (21) -  
 Joint Staff Analytical Support - PE 0204571J

WBS COST ELEMENTS FY 2007	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF First Delivery	Tech DATA		DATE Revisions Available
									Available	Now	
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USJFCCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USFRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
<b>FY 2007 GRAND TOTAL</b>		0.833									

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THE JOINT STAFF  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-5a, Procurement History and Planning**

Date: February 2006

**Weapon System:** N/A  
**Appropriation:** 0300 Procurement/  
 Budget Activity 01

**P-1 Line Item Nomenclature:** JCS, Major Equipment(21) -  
 Combating Terrorism Readiness Initiatives Fund - PE 0208047J

<u>WBS COST ELEMENTS</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Location OF PCO</u>	<u>RFP Issue DATE</u>	<u>Contract Method AND TYPE</u>	<u>Contractor AND Location</u>	<u>Award DATE</u>	<u>DATE OF</u>		<u>Revisions Available</u>
								<u>First Delivery</u>	<u>Tech DATA Available Now</u>	
<b>FY 2005</b>										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
<b>FY 2005 GRAND TOTAL</b>		28.420								

<u>WBS COST ELEMENTS</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Location OF PCO</u>	<u>RFP Issue DATE</u>	<u>Contract Method AND TYPE</u>	<u>Contractor AND Location</u>	<u>Award DATE</u>	<u>DATE OF</u>		<u>Revisions Available</u>
								<u>First Delivery</u>	<u>Tech DATA Available Now</u>	
<b>FY 2006</b>										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
<b>FY 2006 GRAND TOTAL</b>		25.364								

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THE JOINT STAFF  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-5a, Procurement History and Planning**

Weapon System: N/A  
 Appropriation: 0300 Procurement/  
 Budget Activity 01  
 P-1 Line Item Nomenclature: JCS, Major Equipment (21) -  
 Combating Terrorism Readiness Initiatives Fund - PE 0208047J  
 Date: February 2006

<u>MBS COST ELEMENTS</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Location OF PCO</u>	<u>RFP Issue DATE</u>	<u>Contract Method AND TYPE</u>	<u>Contractor AND Location</u>	<u>Award DATE</u>	<u>DATE OF First Delivery</u>	<u>TECH DATA</u>		<u>DATE Revisions Available</u>
									<u>Now</u>	<u>Available</u>	
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USJFCCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No		Various
<b>FY 2007 GRAND TOTAL</b>		26.881									

**THE JOINT STAFF  
Fiscal Year (FY) 2007 President's Budget  
Procurement, Defense-Wide**

**Exhibit P-5a, Procurement History and Planning**

Date: February 2006

**Weapon System:** N/A  
**Appropriation:** 0300 Procurement/  
Budget Activity 01

**P-1 Line Item Nomenclature:** JCS, Major Equipment(21) -  
Joint Data Support - PE 0208052J

WBS COST ELEMENTS	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF Tech DATA		Revisions Available
								First Delivery	Now	
<b>FY 2005</b>										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
<b>FY 2005 GRAND TOTAL</b>		0.395								

WBS COST ELEMENTS	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF Tech DATA		Revisions Available
								First Delivery	Now	
<b>FY 2006</b>										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
<b>FY 2006 GRAND TOTAL</b>		0.403								

THE JOINT STAFF  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-5a, Procurement History and Planning**

Date: February 2006

Weapon System: N/A  
 Appropriation: 0300 Procurement/  
 Budget Activity 01 P-1 Line Item Nomenclature: JCS, Major Equipment(21) -  
 Joint Data Support - PE 0208052J

MBS COST ELEMENTS	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF Tech DATA		Revisions Available
								First Delivery	Now	
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	No		Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	No		Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	No		Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	No		Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	No		Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	No		Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	No		Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	No		Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	No		Various
<b>FY 2007 GRAND TOTAL</b>		0.409								



**THE JOINT STAFF**  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-5a, Procurement History and Planning**

Date: February 2006

Weapon System: N/A  
 Appropriation: 0300 Procurement/  
 Budget Activity 01

P-1 Line Item Nomenclature: JCS, Major Equipment(21) -  
 C4I for the Warrior - PE 0303149J

WBS COST ELEMENTS	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF		Tech DATA Available Now	Revisions Available
								First Delivery	First Delivery		
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
<b>FY 2005 GRAND TOTAL</b>		0.244									

WBS COST ELEMENTS	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF		Tech DATA Available Now	Revisions Available
								First Delivery	First Delivery		
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	Various	No	Various
<b>FY 2006 GRAND TOTAL</b>		0.248									

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THE JOINT STAFF  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-5a, Procurement History and Planning**

Date: February 2006

Weapon System: N/A  
 Appropriation: 0300 Procurement/  
 Budget Activity 01  
 P-1 Line Item Nomenclature: JCS, Major Equipment (21) -  
 C4I for the Warrior - PE 0303149J

<u>WBS COST ELEMENTS</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Location OF PCO</u>	<u>RFP Issue DATE</u>	<u>Contract Method AND TYPE</u>	<u>Contractor AND Location</u>	<u>Award DATE</u>	<u>DATE OF Tech DATA</u>		<u>Revisions Available</u>
								<u>First Delivery</u>	<u>Available Now</u>	
<b>FY 2007</b>										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
<b>FY 2007 GRAND TOTAL</b>		0.262								

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THE JOINT STAFF  
 Fiscal Year (FY) 2007 President's Budget  
 Procurement, Defense-Wide

**Exhibit P-5a, Procurement History and Planning**

Date: February 2006

Weapon System: N/A  
 Appropriation: 0300 Procurement/  
 Budget Activity 01

P-1 Line Item Nomenclature: JCS, Major Equipment (21) -

Management HQ - PE 0902298J

WBS COST ELEMENTS FY 2005	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF		Tech DATA Available Now	Revisions Available
								First Delivery	Available		
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
<b>FY 2005 GRAND TOTAL</b>		10.738									

WBS COST ELEMENTS FY 2006	Qty	Unit Cost	Location OF PCO	RFP Issue DATE	Contract Method AND TYPE	Contractor AND Location	Award DATE	DATE OF		Tech DATA Available Now	Revisions Available
								First Delivery	Available		
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various	
<b>FY 2006 GRAND TOTAL</b>		12.840									

THE JOINT STAFF  
**Fiscal Year (FY) 2007 President's Budget**  
**Procurement, Defense-Wide**

**Exhibit P-5a, Procurement History and Planning**

**Weapon System:** N/A

**Date:** February 2006

**Appropriation:** 0300 Procurement/  
 Budget Activity 01

**P-1 Line Item Nomenclature:** JCS, Major Equipment (21) -

Management HQ - PE 0902298J

<u>MBS COST ELEMENTS</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Location OF PCO</u>	<u>RFP Issue DATE</u>	<u>Contract Method AND TYPE</u>	<u>Contractor AND Location</u>	<u>Award DATE</u>	<u>DATE OF Tech DATA</u>		<u>Revisions Available</u>
								<u>First Delivery</u>	<u>Now</u>	
<b>FY 2007</b>										
USCENTCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USEUCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USJFCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USPACOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOUTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USNORTHCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSOCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USSTRATCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
USTRANSCOM	Various		Various	Various	Various/Various	Various	Various	Various	No	Various
<b>FY 2007 GRAND TOTAL</b>		12.320								

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