American Forces Information Service

Fiscal Year 2007 Budget Estimates

February 2006



Procurement, Defense-Wide

American Forces Information Service

Ħ	FΥ	FΥ	
2005	2006	2007	
Actual \$6.796	Estimate \$6.434	Estimate \$5.636	(\$ in Millions)

Purpose and Scope

Forces Information Service (AFIS). These funds provide for procurement of mission essential equipment for the American

Justification of Funds

· Major Equipment and Systems

• ഗ management, and distribution of DoD imagery and visual information products upgrade and sustainment of the consolidated operations of the OSD Publicly Accessible Websites Program, and a system to support the improved storage, in support of the DMC and the Defense Information School, a system to support the technology systems, replacement of several analog systems with digital technology multi-year initiative for the automation of major portions of the Defense Media Center(DMC) operations, normal life cycle replacement of several information and \$5.636 million will provide the capital investment funds for a part of the The American Forces Information Service Fiscal Year 2006/2007 program of \$6.434

Exhibit P-5 Cost Analysis	Weapon System			Date:				
(Page 1)				FEBRUARY 2006	006			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Numb ID	C/BA/BSA/Item Cont	trol Numb	ID Code	P-1 Line	P-1 Line Item Nomenclat	clature		
Procurement, Defense-wide, Amer	American Forces Inform	Information Service	vice (AFIS)	Major Equipment,	ipment, AFIS	IS		 [
WBS COST ELEMENTS	4	Prior Yr Total	2005 Unit	2005 Total	2006 Unit	2006 Total	2007 Unit	2007 Total
		Cost	Cost	Cost	Cost	Cost	Cost	Cost
American Forces Radio &								
Television Service								
				₽		***		
Radio/Television Production Equipment	ipment	400	450	450	450	450	450	450
				-				
Audio and TV Distribution System	Þ	285	667	667	672	672	550	550
		-		н				
Digital Compression/Encryption System	ystem	1,472	1,400	1,400	1,150	1,150	1,400	1,400
						······································		
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Exhibit P-5, Cost Analysis

Exhibit P-5 Cost Analysis (Page 2)	Weapon System			Date:	000			
riation (Treasury)	C/BA/BCA/Ttom Cor	++01 Numb		FEBRUARY 2006	006			
	Code, co, par post, resti contetor wonto	וכדסד ממווים	To code	F-1 bine	ltem Nomencla	lclature		
nsewide,	American Forces Inform	nation Serv	Information Service (AFIS)	Major Equipment,	i i	AFIS		
W C C C C C C C C C C C C C C C C C C C		Prior Yr Total	2005 Unit	2005 Total	2006 Unit	2006 Total	2007	2007
		Cost	Cost	Cost	Cost	Cost	Cost	Cost
Defense Media Center								
Satellite TV & Radio Receiving and Transmission System	and	200	300	300	300	300	881	881
				.	· · · · · · · · · · · · · · · · · · ·			
Television Equipment		1,072	1,100	1,100	1,100	1,100	1,100	1,100
		···		H		····	- 101211	
		(1	9	N 0	0	0.00	0.07
Automated Data Processing								
AFIS Enterprise Solution		973	840	840	1,460	1,460	121	121
			****			, a	T-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	

Exhibit P-5, Cost Analysis

5,636		6,434		6,796				TOTAL
0	0	163	163	1,030	1,030	0	System	Visual Information Management System (VIMS)
				1	***			Defense Visual Information
1 500	500	1 500	500	500	500	500	apacity	Expand Digital Image Storage Capacity (Phase 1 and 2)
							ter	Defense Visual Information Center
3 8 4 1	384	1 439	439	1 309	309	309	System	TV Control Audio/Video Digital System
	·						(DINEOS)	Defense Information School (DI
Cost	Cost	Cost	Cost	Cost	Cost	Cost		
2007 Total	2007 Unit	Total	2006 Unit	Total	Unit	Total		
		AFIS	1	Major Equipment,	vice (AFIS)	Information Service	American Forces Infor	WBS COST ELEMENTS
		nclature	Item Nomenclature	P-1 Line	ID Code	ontrol Numb	A/BSA/It	Droguest Dresselly Code,
			9006	FEBRUARY 2006			/GC /52 /502 /51	(Tropping)
				Date:			Weapon System	Exhibit P-5 Cost Analysis

Exhibit P-5, Cost Analysis

Exhibit P-5a, Procurement History and Planning (Page 1)	Histor	y and I	Planning	Weapon System	System		Date: February 2006)6		
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Servi	ode/CC Americ	/BA/BS/	ode/CC/BA/BSA/Item Control Number American Forces Information Service	oer rvice (AFIS)	P-1 Line Item Nomencl Major Equipment, AFIS	Nomenclature nt, AFIS			
FIRMENTS			Location	1	Contract	Contractor		Date of 7	e of Tech Data	Date Revisions
	Qty	Cost	of PCO			and Location	Award Date	Delivery Now?	Now?	Available
FY 2005										***************************************
Radio/TV Production Equipment	⊢	450	DMC March, CA	Aug-05	C/FP	Sony San Jose, CA	Aug-05	Sep-05	Yes	
Audio and TV Distribution	₽	667	DMC	Aug-05	C/FP	TBD	05-Aug	05-Sep Yes	Yes	
Digital Encryption/ Compression System	Н	1,400	DMC	Jan-05	C/FP	TBD	Aug-05	Sep-05	Yes	
Low Powered TV Distribution System	H	667	DMC March, CA	Feb-05	C/FP	TBD	Apr-05	Jul-05	Yes	
Satellite TV & Radio Receiving Transmission System	L	300	DMC March, CA	Jan-05	С/нр	TBD	Mar-05	Jun-05	Yes	

Exhibit P-5a, Procurement History and Planning

(Page 2) February 2006	February 200	6		
oriation (Treasury) Code/CC/BA/BSA/Item Control Number P-1 Line Item No	enclature			***************************************
Defensewide,	AFIS			
T ELEMENTS Unit Location RFP Issue Method Contractor Del	Award Date	Date of Tech First Avai Delivery Now?	Data lable	Date Revisions Available
FY 2005 (Cont'd)				
Television Equipment 1 1,100 DMC Mar-05 C/FP TBD Aug-05 Sep	Aug-05	Sep-05	Yes	
Radio Equipment & Systems 1 0 DMC Jan-05 C/FP TBD Mar-05 Jul	Mar-05	Jul-05	Yes	
AFIS MIS Upgrade 1 840 DASC-CA Jan-05 C/FP TBD Mar-05 Jul	Mar-05	Jul-05	No	
Visual Information 1 1,030 DISA Oct-05 C/FP TBD Apr-05 Jan Management System (VIMS)	Apr-05	Jan-05	8 6 14	

Exhibit P-5a, Procurement History and Planning

Exhibit P-5a, Procurement (Page 3)	History and	y and	Planning	Weapon System	System		Date: February 2006	6	
Appropriation (Treasury) C Procurement, Defensewide,	ode/CC Americ	/BA/BS/ an For	<pre>Code/CC/BA/BSA/Item Control Number American Forces Information Servi</pre>	Number Service (AFIS	<u></u>	P-1 Line Item Nom	Nomenclature t AFTS	and the second s	
WBS COST ELEMENTS	****		Toop toop	DED TESTIO	Contract	ŀ		Date of Tech Data	Date
	Qty	Cost	of PCO	1 (0		and Location	Award Date	Delivery Now?	Available
FY 2005 (Cont'd)							-		
TV Control Audio/Video Digital System	P	309	DMC March, CA	Jan-05	C/FP	TBD	May-05	TBD	
Expand Digital Image Storage Capacity (Phase I)	. ب	500	DMC March, CA	Jan-05	C/FP	TBD	мау-05	TBD	
FY 2006				*					
Radio/TV Production System	F	450	DMC March,CA	Jan-06	C/FP	TBD	Mar-06	May-06 No	······································
Audio/TV Districution Sys	-	672	DMC March,CA	Jan-06	C/FP	TBD	Mar-06	Aug-06 No	
Digital Compression/ Encription System	P	1150	DMC March, CA	Jan-05	C/FP	TBD	06-мау	06-Sep No	h daaren oo

Exhibit P-5a, Procurement History and Planning

Exhibit P-5a, Procurement History and (Page 4)	Histor	cy and	Planning	Weapon System	System		Date: February 2006	o		
Appropriation (Treasury) Conference Procurement, Defensewide,	ode/CC	ode/CC/BA/BSA/I American Forces	Information	Number Service (AFIS))	P-1 Line Item Nom Major Equipment,	<pre>Item Nomenclature ipment, AFIS</pre>			
WBS COST ELEMENTS	O+v	Unit	Location	RFP Issue	Contract Method	Contractor		Date of Tech Data First Available	Tech Data Available	Date Revisions
FY 2006 (Cont'd)					L					
Satellite TV & Radio Receiving & Transmission System	۲	300	DMC	TBD	TBD	TBD	TBD	TBD	NO	
Televison Equipment		1,100	DMC	TBD	TND	780	TBD	TBD	NO	
Radio Equipment & Systems	<u></u>	200	, DMC	TBD	TBD	TBD	TBD	TBD	NO 1	·
AFIS Enterprise Solution	н	1,050	TBD	TBD	TBD	ים ס	ТВD	TBD	TBD	TBD
TV Control Audio/Video Digital System	}	439	DMC March, CA	TBD	C/FP	TBD	TBD	TBD	TBD	TBD
Visual Information Management System (VIMS)	11	0	DISA Scott, AFB, IL		C/FP	7BD .	7.41		Yes	

Exhibit P-5a, Procurement History and Planning

Sation (Treasury) Code/CC/BA/BSA/Item Control Number: Ment. Defensewide, American Forces Information Service (AFIS) COST ELEMENTS Oty Cost Off Cost of PCO PY 2002 PY 2002 PY 2002 PY 2004 PY 2004 PY 2004 PY 2005 PY 2004 PY 2005 PY 2006 PY 2006 PY 2006 PY 2007 PY 200	Exhibit P-5a, Procurement History and (Page 5)	Histor	y and l	Planning	Weapon System	System		Date: February 2006	ש		
Mulce American Porces Information Service (APIS) Major Equipment, APIS Major Equipment, APIS	n (Treasury)	ode/cc	/BA/BS/	A/Item Control Numb	er			enclature	And the second of the second s		
Contractor Contractor Contractor Contractor Contractor Contractor First Available Contractor First Available Contractor First Available Contractor First Available Contractor First Available First Available Contractor First Available	Defensewide,	Americ	an For	es Information Ser	1)		AFIS			
Oty Cost of PCO Date and Type and location Award Date Delivery Now?	COST		Unit	Location	RFP Issue	Contract Method	Contractor		of irst		Date Revisions
1 450 DMC Jan-07 C/FP TBD Mar-07 May-07 1 550 DMC March, CA Jan-07 C/FP TBD Mar-07 May-07 1 1,400 DMC Jan-07 C/FP TBD Apr-07 Jul-07 March, CA TBD TBD TBD TBD TBD TBD 1 1,100 DMC TBD TBD TBD TBD TBD		Qty	Cost	of PCO	Date	and Type	and Location	Award Date	Delivery No		Available
1 450 DMC Jan-07 C/FP TBD Mar-07 May-07 1 1,400 DMC Jan-07 C/FP TBD Mar-07 May-07 1 1,400 DMC Jan-07 C/FP TBD Apr-07 Jul-07 1 881 DMC TBD TBD TBD TBD TBD TBD 1 1,100 DMC TBD TBD TBD TBD TBD TBD	FY 2007				***************************************	- Anna Anth-India					
nution 1 550 DMC March, CA Jan-07 C/FP TBD Mar-07 Mar-07 May-07 1 1,400 DMC March, CA Jan-07 C/FP TBD TBD Apr-07 Jul-07 sion 1 881 DMC TBD	Radio/TV Production Equipment	⊢ -1	450	DMC	Jan-07	C/FP	TBD	Mar-07	May-07	N O	Non-transport of the Alberta State of the Alberta S
1 1,400 DMC Jan-07 C/FP TBD Apr-07 Jul-07 March, CA 1 881 DMC TBD TBD TBD TBD TBD TBD 1 1,100 DMC TBD TBD TBD TBD TBD	TV	g.,.l	550		Jan-07		ТВО	Mar-07	May-07	N _O	P. S
sion 1 881 DMC TBD	Digital Encryption/ Compression System	Ь	1,400		Jan-07	C/FP	TBD	Apr-07	Ju1-07	No	
1 1,100 DMC TBD TBD TBD TBD	Satellite TV & Radio Receiving Transmission System	H	88	DMC			TBD	TBD	TBD	Z O	
	Television Equipment		1,100	DMC			TBD	TBD	TBD	NO	

Exhibit P-5a, Procurement History and Planning

Exhibit P-5a, Procurement (Page 6)	History	and	Planning	Weapon System	System		Date: February 2006)6		
lation (Treasury)	ode/CC	/BA/BS	Code/CC/BA/BSA/Item Control Number)er		P-1 Line Item Nom	Nomenclature			
Defensewide,	Americ	American Forces	ces Information Service	vice (AFIS)		Major Equipment,	AFIS			
ELEMENTS		Unit	Location	RFP Issue	Contract Method	Contractor		Date of T	Tech Data Available	Date Revisions
1	Qty	Cost			and Type	and Location	Award Date	Delivery Now?	low?	Available
FY 2007 (Cont'd)										
Radio Equipment & Systems	H	250	DMC	TBD .	TBD .	TBD	TBD	TBD	NO	
AFIS Enterprise Solution	Ь	450	TBD		H B D	TBD	TBD	TBD		
TV Control Audio/Viedo Digital System	F->	3 8 4	DMC March, CA	and American Commission Commissio	C/FP	TBD	TBD	TBD		
Visual Information Management System (VIMS)	H	0	DISA Scott, AFB, IL		C/FP	TBD			Yes	

Exhibit P-5a, Procurement History and Planning