

King County Ferry District (KCFD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,909,300

Service Consumption

Annual Passenger Miles	1,536,200
Annual Unlinked Trips	153,620
Average Weekday Unlinked Trips	622
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	28,410
Annual Vehicle Revenue Hours	1,421
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$444,807
Sources of Operating Funds Expended	
Fare Revenues	(21%) \$444,807
Local Funds	(54%) \$1,153,527
State Funds	(25%) \$527,111
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Operating Funds Expended	\$2,125,445
Sources of Capital Funds Expended	
Local Funds	(29%) \$62,668
State Funds	(64%) \$136,745
Federal Assistance	(7%) \$15,690
Other Funds	(0%) \$0
Total Capital Funds Expended	\$215,103

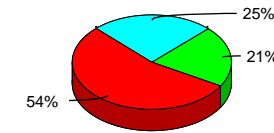
Summary Operating Expenses

Salary, Wages, Benefits	\$754,369
Materials and Supplies	\$292,753
Purchased Transportation	\$0
Other Operating Expenses	\$476,081
Total Operating Expenses	\$1,523,203
Reconciling Cash Expenditures	\$602,242

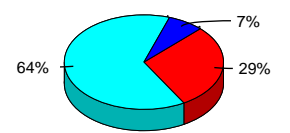
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	1	0	\$19,360	\$33,920	\$161,823	\$0	\$215,103
Total	1	0	\$19,360	\$33,920	\$161,823	\$0	\$215,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended

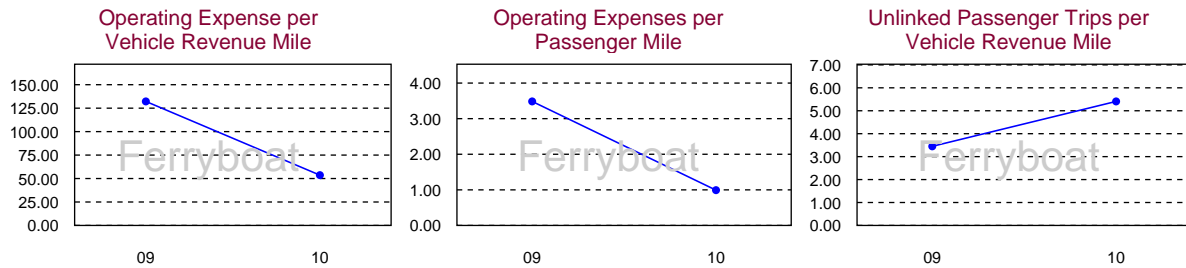


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$1,523,203	\$444,807	\$215,103	1,536,200	28,410	153,620	1,421	20.0	1	22.0	1	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$53.62	\$1071.92	\$0.99	\$9.92	5.41	108.11



¹ Excludes data for purchased transportation reported separately