

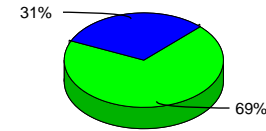
Metro (Metro)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Supplied		Fare Revenues Earned		Salary, Wages, Benefits	
Portland, OR-WA		Annual Passenger Miles	1,703,364	Fare Revenues Earned	\$111,908	Materials and Supplies	\$0
Square Miles	474	Annual Unlinked Trips	42,104	Sources of Operating Funds Expended		Purchased Transportation	\$426,210
Population	1,583,138	Average Weekday Unlinked Trips	166	Fare Revenues	(69%)	Other Operating Expenses	\$0
Population Ranking out of 465 UZAs	24	Average Saturday Unlinked Trips	0	Local Funds	(0%)	Total Operating Expenses	\$473,700
Other UZAs Served	145	Average Sunday Unlinked Trips	0	State Funds	(0%)		
				Federal Assistance	(31%)		
				Other Funds	(0%)		
				Total Operating Funds Expended	\$473,698		
Service Area Statistics				Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$0
Square Miles	6,817	Annual Vehicle Revenue Miles	300,378	Local Funds	(0%)		
Population	2,241,913	Annual Vehicle Revenue Hours	8,284	State Funds	(0%)		
		Vehicles Operated in Maximum Service	20	Federal Assistance	(0%)		
		Vehicles Available for Maximum Service	25	Other Funds	(0%)		
		Base Period Requirement	0	Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	20	\$0	\$0	\$0	\$0	\$0
Total	0	20	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended **Sources of Capital Funds Expended**

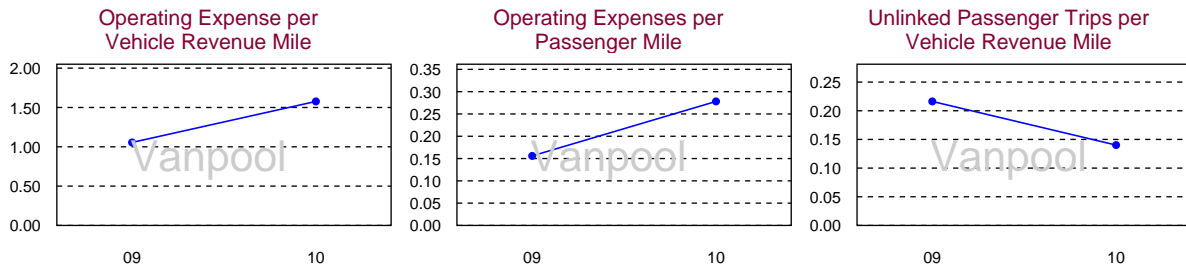


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$473,700	\$111,908	\$0	1,703,364	300,378	42,104	8,284	N/A	25	1.3	20	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$1.58	\$57.18	\$0.28	\$11.25	0.14	5.08



¹ Excludes data for purchased transportation reported separately