

City of Bend, Bend Area Transit (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bend, OR	
Square Miles	36
Population	57,525
Population Ranking out of 465 UZAs	412
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,995

Service Consumption

Annual Passenger Miles	175,461
Annual Unlinked Trips	377,428
Average Weekday Unlinked Trips	1,383
Average Saturday Unlinked Trips	416
Average Sunday Unlinked Trips	172

Service Supplied

Annual Vehicle Revenue Miles	414,283
Annual Vehicle Revenue Hours	34,876
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$245,734
Sources of Operating Funds Expended	
Fare Revenues	(10%) \$245,734
Local Funds	(39%) \$976,311
State Funds	(9%) \$225,594
Federal Assistance	(40%) \$1,002,834
Other Funds	(2%) \$45,885
Total Operating Funds Expended	\$2,496,358
Sources of Capital Funds Expended	
Local Funds	(3%) \$12,824
State Funds	(0%) \$0
Federal Assistance	(97%) \$438,542
Other Funds	(0%) \$0
Total Capital Funds Expended	\$451,366

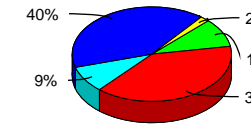
Summary Operating Expenses

Salary, Wages, Benefits	\$257,496
Materials and Supplies	\$240,055
Purchased Transportation	\$1,479,859
Other Operating Expenses	\$518,948
Total Operating Expenses	\$2,496,358
Reconciling Cash Expenditures	\$0

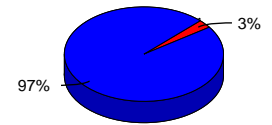
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$154,935	\$0	\$154,935
Demand Response	0	10	\$296,431	\$0	\$0	\$0	\$296,431
Total	0	18	\$296,431	\$0	\$154,935	\$0	\$451,366

Sources of Operating Funds Expended



Sources of Capital Funds Expended



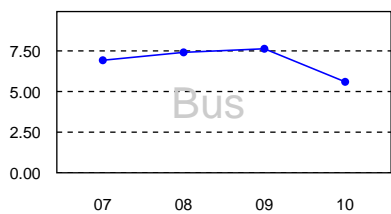
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,489,094	\$163,009	\$154,935	0	266,086	327,904	20,902	N/A	10	5.2	8	2.00	25%
Demand Response	\$1,007,264	\$82,725	\$296,431	175,461	148,197	49,524	13,974	N/A	13	3.8	10	N/A	30%

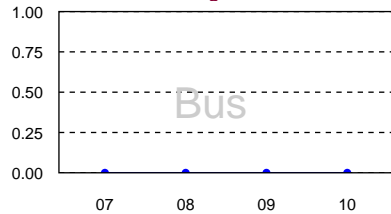
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.60	\$71.24	\$0.00	\$4.54	1.23	15.69
Demand Response	\$6.80	\$72.08	\$5.74	\$20.34	0.33	3.54

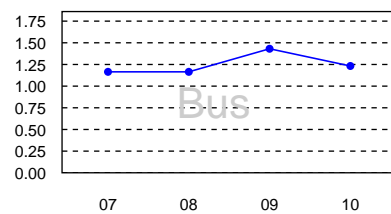
Operating Expense per Vehicle Revenue Mile



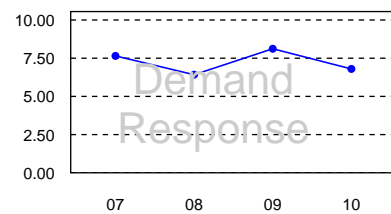
Operating Expenses per Passenger Mile



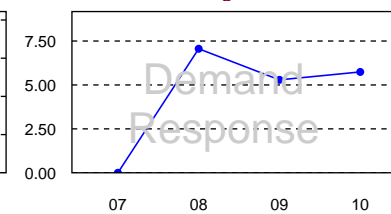
Unlinked Passenger Trips per Vehicle Revenue Mile



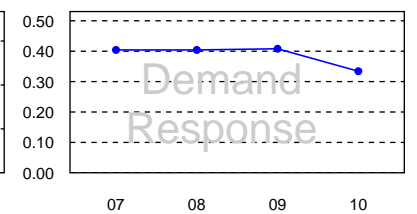
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately