

VPSI, Anchorage

Provides purchased transportation to: Municipality of Anchorage - Public Transportation Department (0012)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Anchorage, AK | |
| Square Miles | 79 |
| Population | 225,744 |
| Population Ranking out of 465 UZAs | 137 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 77 |
| Population | 218,145 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 10,236,961 |
| Annual Unlinked Trips | 234,816 |
| Average Weekday Unlinked Trips | 928 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,400,658 |
| Annual Vehicle Revenue Hours | 29,884 |
| Vehicles Operated in Maximum Service | 56 |
| Vehicles Available for Maximum Service | 81 |
| Base Period Requirement | 0 |

Financial Information

| | | |
|--|-------|------------------|
| Fare Revenues Earned | | \$379,014 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (41%) | \$379,014 |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (59%) | \$537,922 |
| Total Operating Funds Expended | | \$916,936 |
| Sources of Capital Funds Expended | | |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$0 |

Summary Operating Expenses

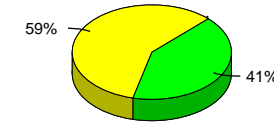
| | |
|---------------------------------|------------------|
| Salary, Wages, Benefits | \$128,966 |
| Materials and Supplies | \$313,801 |
| Purchased Transportation | \$0 |
| Other Operating Expenses | \$440,421 |
| Total Operating Expenses | \$883,188 |
| | |
| Reconciling Cash Expenditures | \$33,748 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|--------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------|
| Vanpool | 56 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 56 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended

Sources of Capital Funds Expended

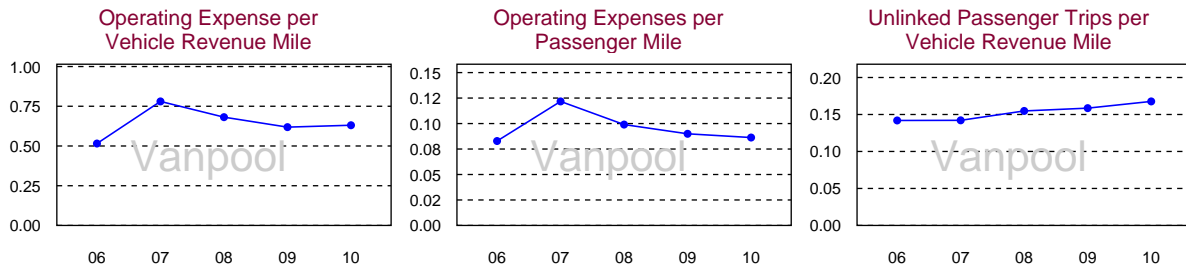


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|---------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Vanpool | \$883,188 | \$379,014 | \$0 | 10,236,961 | 1,400,658 | 234,816 | 29,884 | N/A | 81 | 2.4 | 56 | N/A | 45% |

Performance Measures

| Mode | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|---------|--|--|--------------------------------------|---|---|---|
| Vanpool | \$0.63 | \$29.55 | \$0.09 | \$3.76 | 0.17 | 7.86 |



¹ Excludes data for purchased transportation reported separately