

City of Corvallis (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corvallis, OR	
Square Miles	29
Population	58,229
Population Ranking out of 465 UZAs	404
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	55,125

Service Consumption

Annual Passenger Miles	3,388,516
Annual Unlinked Trips	700,820
Average Weekday Unlinked Trips	2,472
Average Saturday Unlinked Trips	1,355
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	373,922
Annual Vehicle Revenue Hours	26,949
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	13
Base Period Requirement	7

Financial Information

Fare Revenues Earned		\$462,844
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$462,844
Local Funds	(9%)	\$217,114
State Funds	(0%)	\$0
Federal Assistance	(41%)	\$952,468
Other Funds	(30%)	\$696,511
Total Operating Funds Expended		\$2,328,937
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,002,657
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,002,657

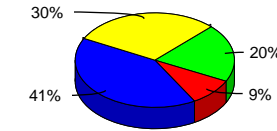
Summary Operating Expenses

Salary, Wages, Benefits	\$336,680
Materials and Supplies	\$286,483
Purchased Transportation	\$1,640,289
Other Operating Expenses	\$65,485
Total Operating Expenses	\$2,328,937
Reconciling Cash Expenditures	\$0

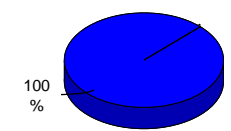
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$1,002,657	\$0	\$0	\$0	\$1,002,657
Total	0	10	\$1,002,657	\$0	\$0	\$0	\$1,002,657

Sources of Operating Funds Expended



Sources of Capital Funds Expended

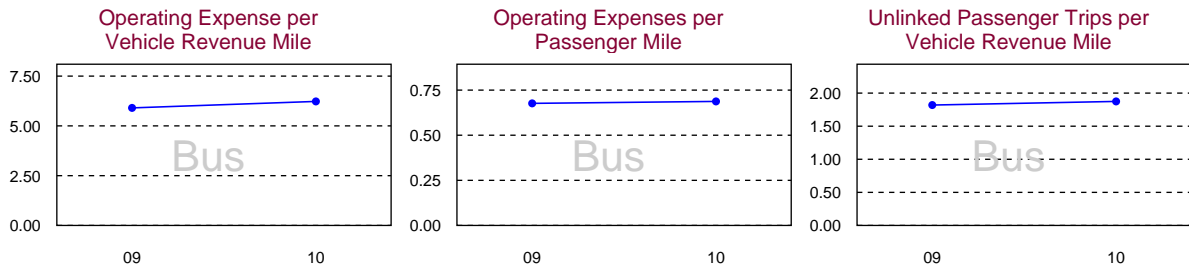


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,328,937	\$462,844	\$1,002,657	3,388,516	373,922	700,820	26,949	N/A	13	7.5	10	1.43	30%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.23	\$86.42	\$0.69	\$3.32	1.87	26.01



¹ Excludes data for purchased transportation reported separately