

South Metro Area Regional Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,647,002
Annual Unlinked Trips	306,421
Average Weekday Unlinked Trips	1,167
Average Saturday Unlinked Trips	173
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	617,064
Annual Vehicle Revenue Hours	42,361
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	39
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$164,431
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$164,431
Local Funds (82%)	\$3,452,476
State Funds (3%)	\$141,684
Federal Assistance (10%)	\$414,687
Other Funds (1%)	\$40,421
Total Operating Funds Expended	\$4,213,699
Sources of Capital Funds Expended	
Local Funds (25%)	\$264,107
State Funds (0%)	\$0
Federal Assistance (75%)	\$810,758
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,074,865

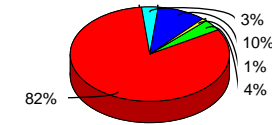
Summary Operating Expenses

Salary, Wages, Benefits	\$2,671,585
Materials and Supplies	\$464,369
Purchased Transportation	\$0
Other Operating Expenses	\$1,077,745
Total Operating Expenses	\$4,213,699
Reconciling Cash Expenditures	\$0

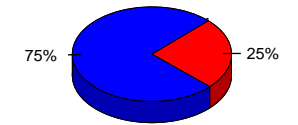
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$278,503	\$0	\$759,926	\$36,437	\$1,074,866
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$278,503	\$0	\$759,926	\$36,437	\$1,074,866

Sources of Operating Funds Expended



Sources of Capital Funds Expended

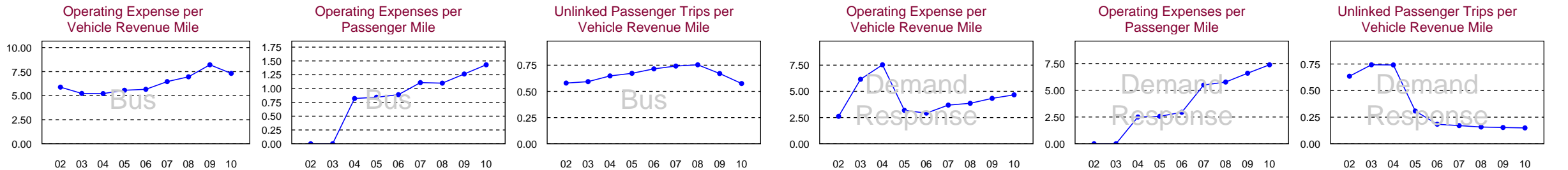


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,682,857	\$156,176	\$1,074,866	2,575,092	503,319	289,475	32,538	N/A	25	9.3	14	1.56	79%
Demand Response	\$530,842	\$8,255	\$0	71,910	113,745	16,946	9,823	N/A	14	4.8	6	N/A	133%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.32	\$113.19	\$1.43	\$12.72	0.58	8.90
Demand Response	\$4.67	\$54.04	\$7.38	\$31.33	0.15	1.73



¹ Excludes data for purchased transportation reported separately