

### Skagit Transit

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	14

##### Service Area Statistics

Square Miles	760
Population	113,735

##### Service Consumption

Annual Passenger Miles	8,914,272
Annual Unlinked Trips	705,885
Average Weekday Unlinked Trips	2,506
Average Saturday Unlinked Trips	823
Average Sunday Unlinked Trips	415

##### Service Supplied

Annual Vehicle Revenue Miles	1,824,988
Annual Vehicle Revenue Hours	91,475
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	87
Base Period Requirement	9

#### Financial Information

Fare Revenues Earned	\$699,000
Sources of Operating Funds Expended	
Fare Revenues	(9%)
Local Funds	(62%)
State Funds	(9%)
Federal Assistance	(19%)
Other Funds	(1%)
<b>Total Operating Funds Expended</b>	<b>\$7,486,973</b>
Sources of Capital Funds Expended	
Local Funds	(50%)
State Funds	(29%)
Federal Assistance	(20%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$2,872,126</b>

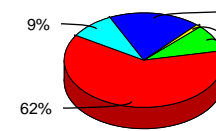
#### Summary Operating Expenses

Salary, Wages, Benefits	\$5,855,829
Materials and Supplies	\$924,728
Purchased Transportation	\$0
Other Operating Expenses	\$882,912
<b>Total Operating Expenses</b>	<b>\$7,663,469</b>
Reconciling Cash Expenditures	(\$176,496)

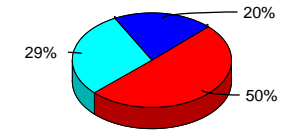
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$475,578	\$98,206	\$1,499,702	\$18,547	\$2,092,033
Demand Response	16	0	\$757,804	\$22,327	\$0	\$0	\$780,131
Vanpool	36	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>66</b>	<b>0</b>	<b>\$1,233,382</b>	<b>\$120,533</b>	<b>\$1,499,702</b>	<b>\$18,547</b>	<b>\$2,872,164</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

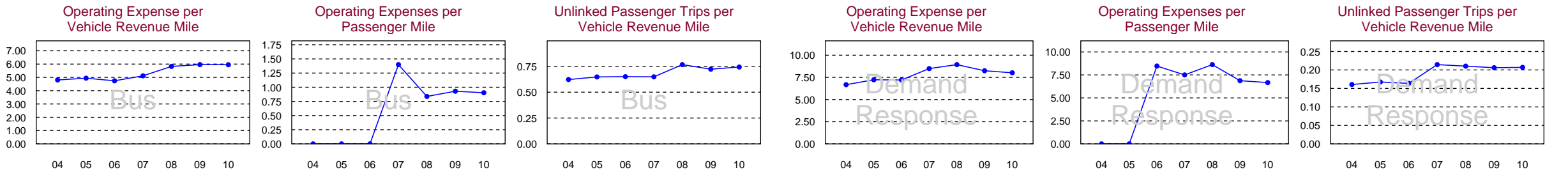


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,358,124	\$376,793	\$2,092,033	4,827,772	732,195	544,281	41,780	N/A	22	5.7	14	1.44	57%
Demand Response	\$2,876,011	\$13,804	\$780,131	431,435	358,703	74,250	29,492	N/A	21	3.5	16	N/A	31%
Vanpool	\$429,334	\$308,403	\$0	3,655,065	734,090	87,354	20,203	N/A	44	3.5	36	N/A	22%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.95	\$104.31	\$0.90	\$8.01	0.74	13.03
Demand Response	\$8.02	\$97.52	\$6.67	\$38.73	0.21	2.52
Vanpool	\$0.58	\$21.25	\$0.12	\$4.91	0.12	4.32



<sup>1</sup> Excludes data for purchased transportation reported separately