

Link Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	105,000

Service Consumption

Annual Passenger Miles	12,476,889
Annual Unlinked Trips	1,029,155
Average Weekday Unlinked Trips	3,609
Average Saturday Unlinked Trips	1,942
Average Sunday Unlinked Trips	114

Service Supplied

Annual Vehicle Revenue Miles	2,024,136
Annual Vehicle Revenue Hours	105,746
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	85
Base Period Requirement	31

Financial Information

Fare Revenues Earned	\$696,315
Sources of Operating Funds Expended	
Fare Revenues	(7%) \$696,315
Local Funds	(69%) \$6,907,723
State Funds	(3%) \$264,432
Federal Assistance	(21%) \$2,139,970
Other Funds	(0%) \$49,384
Total Operating Funds Expended	\$10,057,824
Sources of Capital Funds Expended	
Local Funds	(15%) \$807,540
State Funds	(0%) \$0
Federal Assistance	(85%) \$4,726,552
Other Funds	(0%) \$0
Total Capital Funds Expended	\$5,534,092

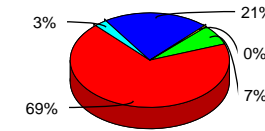
Summary Operating Expenses

Salary, Wages, Benefits	\$7,613,656
Materials and Supplies	\$1,259,690
Purchased Transportation	\$136,259
Other Operating Expenses	\$871,459
Total Operating Expenses	\$9,881,064
Reconciling Cash Expenditures	\$176,762

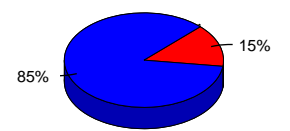
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$5,255,953	\$69,669	\$208,470	\$0	\$5,534,092
Demand Response	14	8	\$0	\$0	\$0	\$0	\$0
Total	47	8	\$5,255,953	\$69,669	\$208,470	\$0	\$5,534,092

Sources of Operating Funds Expended



Sources of Capital Funds Expended



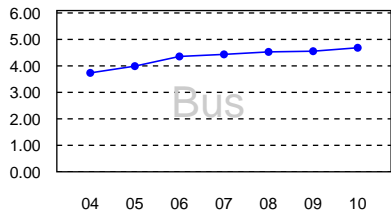
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,041,125	\$643,373	\$5,534,092	12,144,671	1,716,442	959,201	83,964	N/A	52	7.5	33	1.00	58%
Demand Response	\$1,839,939	\$52,942	\$0	332,218	307,694	69,954	21,782	N/A	33	6.9	22	N/A	50%

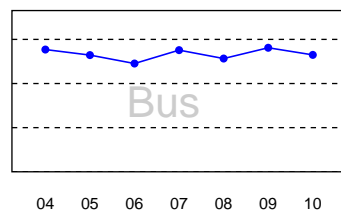
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.68	\$95.77	\$0.66	\$8.38	0.56	11.42
Demand Response	\$5.98	\$84.47	\$5.54	\$26.30	0.23	3.21

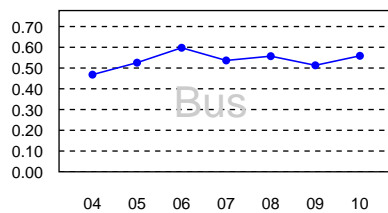
Operating Expense per Vehicle Revenue Mile



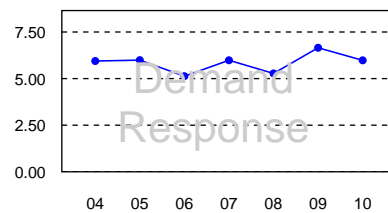
Operating Expenses per Passenger Mile



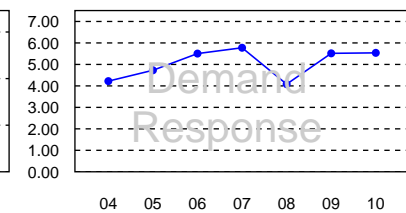
Unlinked Passenger Trips per Vehicle Revenue Mile



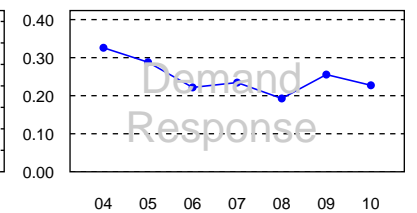
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately