

### Targhee Regional Public Transit Authority (TRPTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Idaho Falls, ID	
Square Miles	31
Population	66,973
Population Ranking out of 465 UZAs	361
Other UZAs Served	

##### Service Area Statistics

Square Miles	70
Population	70,932

##### Service Consumption

Annual Passenger Miles	1,346,719
Annual Unlinked Trips	168,245
Average Weekday Unlinked Trips	665
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	762,795
Annual Vehicle Revenue Hours	52,371
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	33
Base Period Requirement	0

#### Financial Information

Fare Revenues Earned	\$82,283
Sources of Operating Funds Expended	
Fare Revenues	(4%) \$82,283
Local Funds	(42%) \$784,252
State Funds	(0%) \$0
Federal Assistance	(52%) \$973,950
Other Funds	(2%) \$32,967
<b>Total Operating Funds Expended</b>	<b>\$1,873,452</b>
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$1,022,325
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$1,022,325</b>

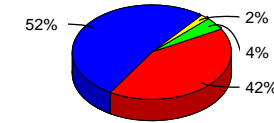
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,189,006
Materials and Supplies	\$394,148
Purchased Transportation	\$0
Other Operating Expenses	\$290,298
<b>Total Operating Expenses</b>	<b>\$1,873,452</b>
Reconciling Cash Expenditures	\$0

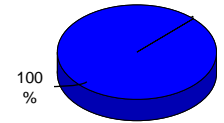
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$0	\$0	\$0
Demand Response	21	0	\$893,091	\$0	\$129,234	\$0	\$1,022,325
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$893,091</b>	<b>\$0</b>	<b>\$129,234</b>	<b>\$0</b>	<b>\$1,022,325</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

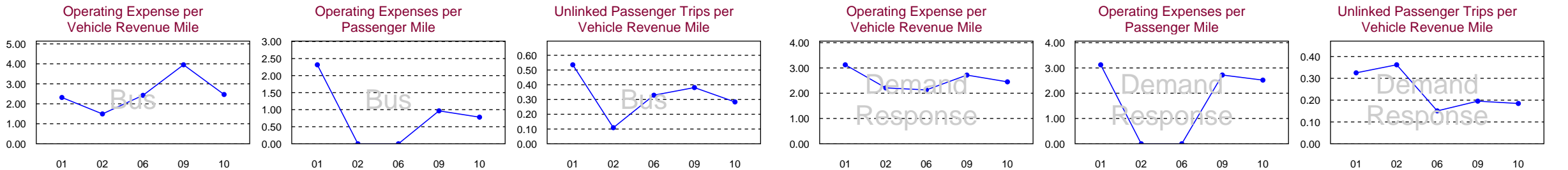


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$681,892	\$48,327	\$0	873,609	276,529	78,430	16,192	N/A	9	4.0	7	N/A	29%
Demand Response	\$1,191,560	\$33,956	\$1,022,325	473,110	486,266	89,815	36,179	N/A	24	2.8	21	N/A	14%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.47	\$42.11	\$0.78	\$8.69	0.28	4.84
Demand Response	\$2.45	\$32.94	\$2.52	\$13.27	0.18	2.48



<sup>1</sup> Excludes data for purchased transportation reported separately