

Alaska Railroad Corporation (ARRC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,041,185
Annual Unlinked Trips	107,550
Average Weekday Unlinked Trips	783
Average Saturday Unlinked Trips	320
Average Sunday Unlinked Trips	306

Service Supplied

Annual Vehicle Revenue Miles	93,966
Annual Vehicle Revenue Hours	5,093
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	96
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$1,279,438
Sources of Operating Funds Expended		
Fare Revenues	(42%)	\$1,279,438
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(58%)	\$1,799,179
Total Operating Funds Expended		\$3,078,617
Sources of Capital Funds Expended		
Local Funds	(13%)	\$938,154
State Funds	(0%)	\$0
Federal Assistance	(87%)	\$6,315,472
Other Funds	(0%)	\$8,742
Total Capital Funds Expended		\$7,262,368

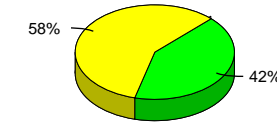
Summary Operating Expenses

Salary, Wages, Benefits	\$1,533,053
Materials and Supplies	\$516,326
Purchased Transportation	\$0
Other Operating Expenses	\$926,370
Total Operating Expenses	\$2,975,749
Reconciling Cash Expenditures	\$102,868

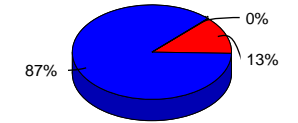
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	36	0	\$226,610	\$5,603,785	\$1,335,764	\$96,209	\$7,262,368
Total	36	0	\$226,610	\$5,603,785	\$1,335,764	\$96,209	\$7,262,368

Sources of Operating Funds Expended



Sources of Capital Funds Expended

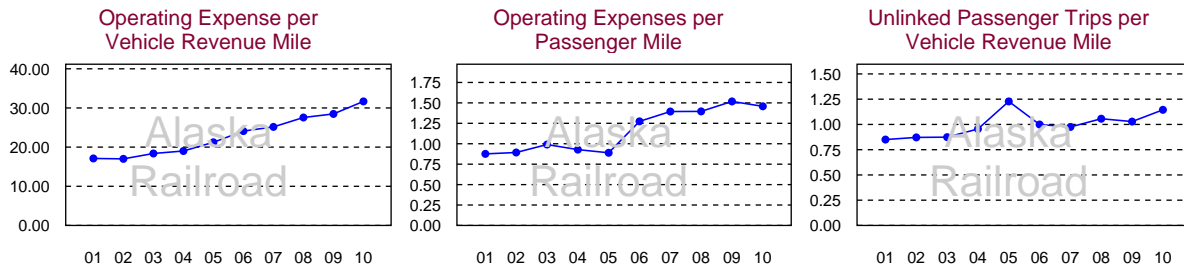


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$2,975,749	\$1,279,438	\$7,262,368	2,041,185	93,966	107,550	5,093	959.9	96	22.9	36	1.00	167%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Alaska Railroad	\$31.67	\$584.28	\$1.46	\$27.67	1.14	21.12



¹ Excludes data for purchased transportation reported separately