

### Central Puget Sound Regional Transit Authority (ST)

Purchased transportation provider(s) filing a separate report: King County Department of Transportation - Metro Transit Division (0001) /  
Pierce County Public Benefit Benefit Authority (0003) / Snohomish County Transportation Benefit Area Corporation (0029)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

##### Service Area Statistics

Square Miles	1,086
Population	2,734,764

##### Service Consumption

Annual Passenger Miles	307,966,241
Annual Unlinked Trips	23,404,742
Average Weekday Unlinked Trips	77,886
Average Saturday Unlinked Trips	35,057
Average Sunday Unlinked Trips	26,254

##### Service Supplied

Annual Vehicle Revenue Miles	15,607,462
Annual Vehicle Revenue Hours	738,633
Vehicles Operated in Maximum Service	297
Vehicles Available for Maximum Service	404
Base Period Requirement	118

#### Financial Information

<b>Fare Revenues Earned</b>		\$37,589,007
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$37,589,007
Local Funds	(77%)	\$207,427,417
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$556,041
Other Funds	(9%)	\$23,894,846
<b>Total Operating Funds Expended</b>		<b>\$269,467,311</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(68%)	\$351,723,409
State Funds	(2%)	\$11,962,721
Federal Assistance	(29%)	\$151,753,380
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$515,439,510</b>

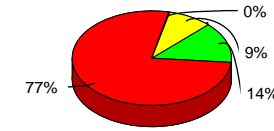
#### Summary Operating Expenses

Salary, Wages, Benefits	\$55,965,617
Materials and Supplies	\$19,207,734
Purchased Transportation	\$44,091,842
Other Operating Expenses	\$53,156,685
<b>Total Operating Expenses</b>	<b>\$172,421,878</b>
Reconciling Cash Expenditures	\$97,045,433

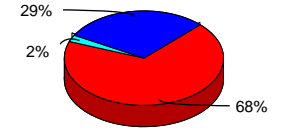
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	177	36	\$41,048,519	\$11,265,913	\$22,463,919	\$98,143	\$74,876,494
Light Rail	2	26	\$1,201,963	\$280,176,615	\$57,629,598	\$243,043	\$339,251,219
Commuter Rail	0	56	\$0	\$92,758,849	\$8,584,404	-\$31,456	\$101,311,797
<b>Total</b>	<b>179</b>	<b>118</b>	<b>\$42,250,482</b>	<b>\$384,201,377</b>	<b>\$88,677,921</b>	<b>\$309,730</b>	<b>\$515,439,510</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

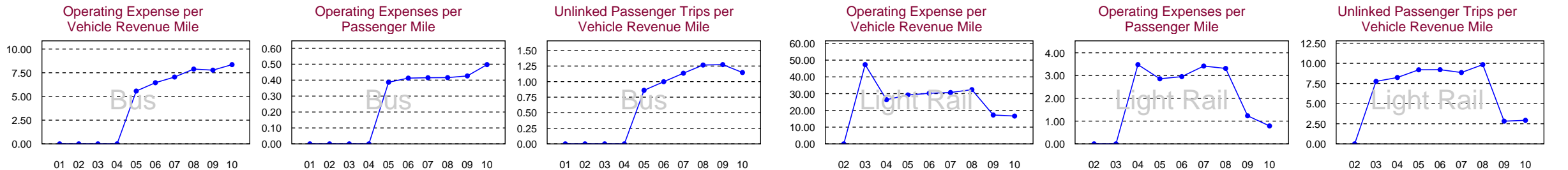


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$95,484,581	\$20,845,809	\$74,876,494	192,007,125	11,424,209	13,092,785	552,860	297.9	297	6.5	213	2.11	39%
Light Rail	\$44,477,410	\$9,608,740	\$339,251,219	56,379,882	2,676,331	7,831,905	147,255	34.4	38	4.3	28	1.27	36%
Commuter Rail	\$32,459,887	\$7,134,458	\$101,311,797	59,579,234	1,506,922	2,480,052	38,518	146.9	69	9.3	56	N/A	23%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.36	\$172.71	\$0.50	\$7.29	1.15	23.68
Light Rail	\$16.62	\$302.04	\$0.79	\$5.68	2.93	53.19
Commuter Rail	\$21.54	\$842.72	\$0.54	\$13.09	1.65	64.39



<sup>1</sup> Excludes data for purchased transportation reported separately