

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	3,919,300

Service Consumption

Annual Passenger Miles	175,703,172
Annual Unlinked Trips	22,614,325
Average Weekday Unlinked Trips	62,598
Average Saturday Unlinked Trips	60,792
Average Sunday Unlinked Trips	59,904

Service Supplied

Annual Vehicle Revenue Miles	902,801
Annual Vehicle Revenue Hours	126,631
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$36,402,916
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$36,402,916
Local Funds	(0%)	\$0
State Funds	(27%)	\$56,073,128
Federal Assistance	(0%)	\$0
Other Funds	(56%)	\$115,912,499
Total Operating Funds Expended		\$208,388,543
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(88%)	\$116,358,277
Federal Assistance	(12%)	\$15,162,472
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$131,520,749

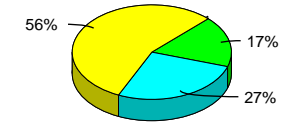
Summary Operating Expenses

Salary, Wages, Benefits	\$129,890,469
Materials and Supplies	\$64,662,819
Purchased Transportation	\$0
Other Operating Expenses	\$13,835,255
Total Operating Expenses	\$208,388,543
Reconciling Cash Expenditures	\$0

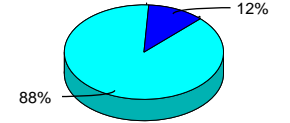
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	18	0	\$109,816,335	\$145,202	\$21,559,212	\$0	\$131,520,749
Total	18	0	\$109,816,335	\$145,202	\$21,559,212	\$0	\$131,520,749

Sources of Operating Funds Expended



Sources of Capital Funds Expended



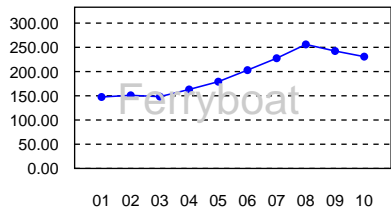
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$208,388,543	\$36,402,916	\$131,520,749	175,703,172	902,801	22,614,325	126,631	223.8	21	36.4	18	N/A	17%

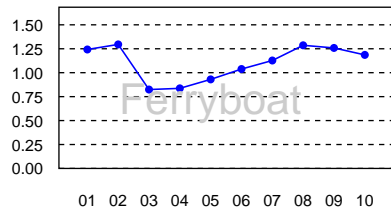
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$230.82	\$1645.64	\$1.19	\$9.21	25.05	178.58

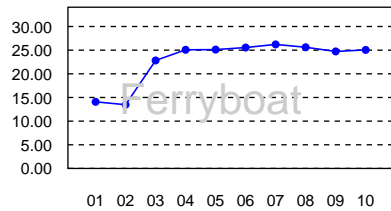
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately