

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	158
Population	150,000

Service Consumption

Annual Passenger Miles	5,367,419
Annual Unlinked Trips	1,033,242
Average Weekday Unlinked Trips	4,036
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	990,561
Annual Vehicle Revenue Hours	58,692
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	46
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$1,328,177
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$1,328,177
Local Funds (15%)	\$1,024,383
State Funds (17%)	\$1,116,582
Federal Assistance (46%)	\$3,045,070
Other Funds (1%)	\$98,027
Total Operating Funds Expended	\$6,612,239
Sources of Capital Funds Expended	
Local Funds (2%)	\$55,151
State Funds (0%)	\$0
Federal Assistance (98%)	\$2,217,214
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,272,365

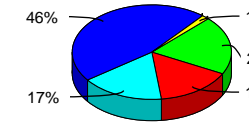
Summary Operating Expenses

Salary, Wages, Benefits	\$3,779,019
Materials and Supplies	\$705,423
Purchased Transportation	\$1,462,915
Other Operating Expenses	\$662,535
Total Operating Expenses	\$6,609,892
Reconciling Cash Expenditures	\$2,347

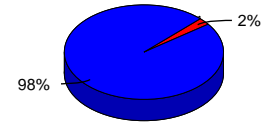
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,256,248	\$0	\$849,227	\$80,208	\$2,185,683
Demand Response	0	22	\$86,682	\$0	\$0	\$0	\$86,682
Total	19	22	\$1,342,930	\$0	\$849,227	\$80,208	\$2,272,365

Sources of Operating Funds Expended



Sources of Capital Funds Expended

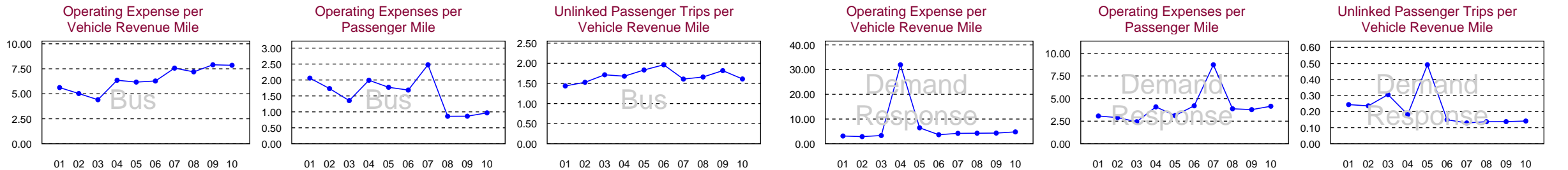


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,772,691	\$1,216,994	\$2,185,683	4,924,737	607,922	979,124	33,658	N/A	23	12.6	19	1.00	21%
Demand Response	\$1,837,201	\$111,183	\$86,682	442,682	382,639	54,118	25,034	N/A	23	4.5	22	N/A	5%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.85	\$141.80	\$0.97	\$4.87	1.61	29.09
Demand Response	\$4.80	\$73.39	\$4.15	\$33.95	0.14	2.16



¹ Excludes data for purchased transportation reported separately