

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	269
Population	700,840

Service Consumption

Annual Passenger Miles	114,094,940
Annual Unlinked Trips	10,041,136
Average Weekday Unlinked Trips	36,147
Average Saturday Unlinked Trips	12,342
Average Sunday Unlinked Trips	8,930

Service Supplied

Annual Vehicle Revenue Miles	14,867,607
Annual Vehicle Revenue Hours	679,773
Vehicles Operated in Maximum Service	627
Vehicles Available for Maximum Service	744
Base Period Requirement	139

Financial Information

Fare Revenues Earned		\$24,596,567
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$24,596,567
Local Funds	(57%)	\$60,396,781
State Funds	(3%)	\$2,997,622
Federal Assistance	(8%)	\$8,409,436
Other Funds	(9%)	\$9,196,034
Total Operating Funds Expended		\$105,596,440
Sources of Capital Funds Expended		
Local Funds	(54%)	\$15,355,445
State Funds	(7%)	\$1,857,070
Federal Assistance	(39%)	\$11,016,367
Other Funds	(0%)	\$84,269
Total Capital Funds Expended		\$28,313,151

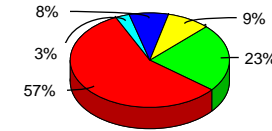
Summary Operating Expenses

Salary, Wages, Benefits	\$58,483,132
Materials and Supplies	\$10,695,302
Purchased Transportation	\$28,833,142
Other Operating Expenses	\$7,047,494
Total Operating Expenses	\$105,059,070
Purchased Transportation Reported Separately	\$13,356,867
Reconciling Cash Expenditures	\$537,370

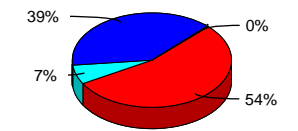
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	77	\$13,489,949	\$4,677,981	\$9,265,895	\$126,427	\$27,560,252
Demand Response	0	49	\$749,485	\$0	\$0	\$0	\$749,485
Vanpool	337	0	\$3,414	\$0	\$0	\$0	\$3,414
Total	501	126	\$14,242,848	\$4,677,981	\$9,265,895	\$126,427	\$28,313,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended

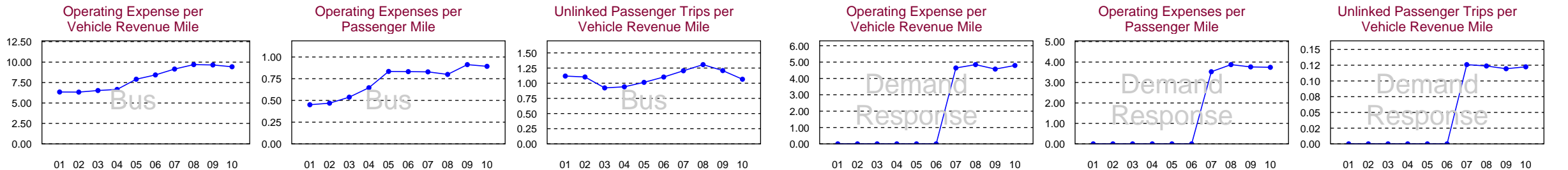


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$79,485,726	\$21,710,727	\$27,560,252	89,062,456	8,425,138	8,979,937	499,045	155.9	288	9.4	241	1.72	20%
Demand Response	\$8,522,739	\$280,741	\$749,485	2,277,241	1,778,032	217,648	99,012	N/A	54	1.8	49	N/A	10%
Vanpool	\$3,693,738	\$2,605,099	\$3,414	22,755,243	4,664,437	843,551	81,716	N/A	402	3.8	337	N/A	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.43	\$159.28	\$0.89	\$8.85	1.07	17.99
Demand Response	\$4.79	\$86.08	\$3.74	\$39.16	0.12	2.20
Vanpool	\$0.79	\$45.20	\$0.16	\$4.38	0.18	10.32



¹ Excludes data for purchased transportation reported separately