

Pierce County Ferry Operations (Pierce County Ferry)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	800,000

Service Consumption

Annual Passenger Miles	824,272
Annual Unlinked Trips	195,859
Average Weekday Unlinked Trips	529
Average Saturday Unlinked Trips	673
Average Sunday Unlinked Trips	434

Service Supplied

Annual Vehicle Revenue Miles	40,697
Annual Vehicle Revenue Hours	5,579
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$1,168,672
Sources of Operating Funds Expended	
Fare Revenues	(24%) \$1,168,672
Local Funds	(50%) \$2,507,273
State Funds	(0%) \$0
Federal Assistance	(25%) \$1,266,467
Other Funds	(1%) \$28,030
Total Operating Funds Expended	\$4,970,442
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(100%) \$32,754
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$32,754

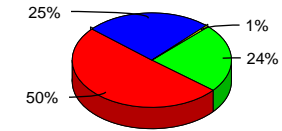
Summary Operating Expenses

Salary, Wages, Benefits	\$439,106
Materials and Supplies	\$2,041,924
Purchased Transportation	\$1,246,267
Other Operating Expenses	\$1,243,146
Total Operating Expenses	\$4,970,443
Reconciling Cash Expenditures	\$0

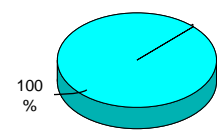
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$0	\$0	\$0	\$32,754	\$32,754
Total	0	1	\$0	\$0	\$0	\$32,754	\$32,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended

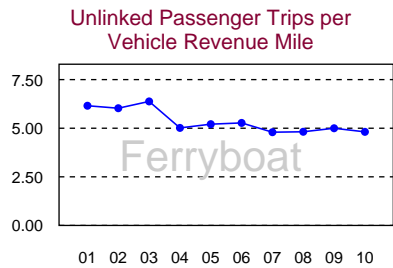
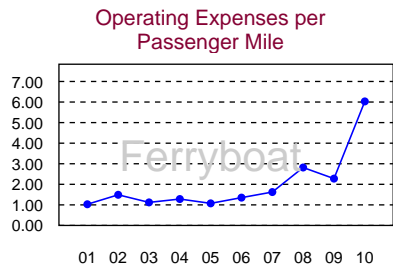
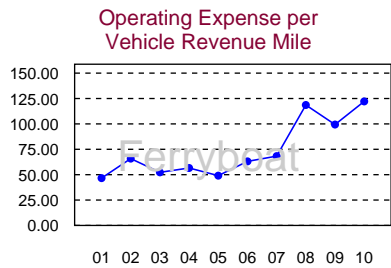


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,970,443	\$1,168,672	\$32,754	824,272	40,697	195,859	5,579	10.2	1	17.0	1	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$122.13	\$890.92	\$6.03	\$25.38	4.81	35.11



¹ Excludes data for purchased transportation reported separately