

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	18,880,841
Annual Unlinked Trips	4,775,726
Average Weekday Unlinked Trips	18,783
Average Saturday Unlinked Trips	124
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,728,722
Annual Vehicle Revenue Hours	395,951
Vehicles Operated in Maximum Service	228
Vehicles Available for Maximum Service	240
Base Period Requirement	43

Financial Information

Fare Revenues Earned		\$2,585,767
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$1,585,767
Local Funds	(25%)	\$7,187,256
State Funds	(25%)	\$7,266,401
Federal Assistance	(44%)	\$12,760,778
Other Funds	(1%)	\$339,028
Total Operating Funds Expended		\$29,139,230
Sources of Capital Funds Expended		
Local Funds	(6%)	\$137,144
State Funds	(9%)	\$185,839
Federal Assistance	(85%)	\$1,830,431
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,153,414

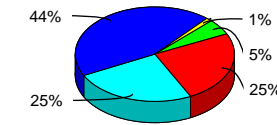
Summary Operating Expenses

Salary, Wages, Benefits	\$14,947,829
Materials and Supplies	\$2,009,006
Purchased Transportation	\$9,255,014
Other Operating Expenses	\$2,927,381
Total Operating Expenses	\$29,139,230
Reconciling Cash Expenditures	\$0

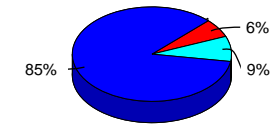
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$0	\$723,852	\$526,422	\$11,591	\$1,261,865
Demand Response	0	157	\$891,558	\$0	\$0	\$0	\$891,558
Vanpool	0	12	\$0	\$0	\$0	\$0	\$0
Total	59	169	\$891,558	\$723,852	\$526,422	\$11,591	\$2,153,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended

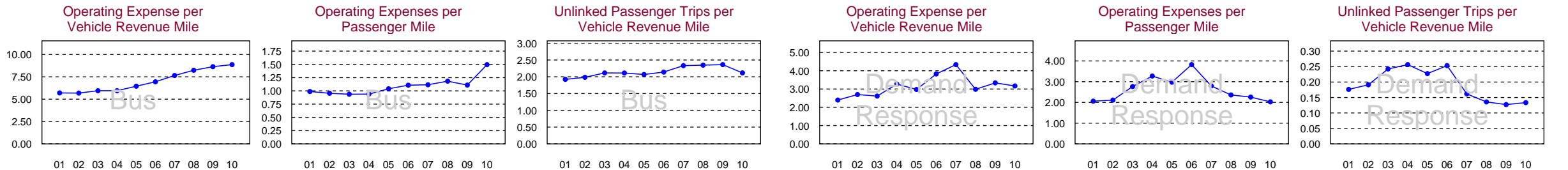


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,904,498	\$2,095,166	\$1,261,865	11,974,068	2,019,554	4,272,534	157,480	N/A	65	9.5	59	1.26	10%
Demand Response	\$11,044,498	\$389,909	\$891,558	5,449,726	3,485,995	465,112	233,497	N/A	160	5.4	157	N/A	2%
Vanpool	\$190,234	\$100,692	\$0	1,457,047	223,173	38,080	4,974	N/A	15	N/A	12	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.87	\$113.69	\$1.50	\$4.19	2.12	27.13
Demand Response	\$3.17	\$47.30	\$2.03	\$23.75	0.13	1.99
Vanpool	\$0.85	\$38.25	\$0.13	\$5.00	0.17	7.66



¹ Excludes data for purchased transportation reported separately