

### Clark County Public Transportation Benefit Area Authority (C-Tran)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	378

##### Service Consumption

Annual Passenger Miles	33,764,094
Annual Unlinked Trips	6,552,570
Average Weekday Unlinked Trips	21,947
Average Saturday Unlinked Trips	10,146
Average Sunday Unlinked Trips	6,504

##### Service Area Statistics

Square Miles	139
Population	366,035

##### Service Supplied

Annual Vehicle Revenue Miles	5,263,060
Annual Vehicle Revenue Hours	339,378
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	188
Base Period Requirement	47

#### Financial Information

<b>Fare Revenues Earned</b>	<b>\$7,177,150</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$7,177,150
Local Funds (62%)	\$22,697,699
State Funds (3%)	\$1,122,382
Federal Assistance (14%)	\$5,236,649
Other Funds (1%)	\$405,987
<b>Total Operating Funds Expended</b>	<b>\$36,639,867</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (15%)	\$1,046,835
State Funds (0%)	\$0
Federal Assistance (85%)	\$6,029,136
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$7,075,971</b>

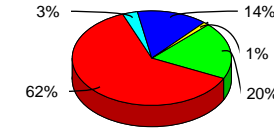
#### Summary Operating Expenses

Salary, Wages, Benefits	\$28,328,547
Materials and Supplies	\$4,304,874
Purchased Transportation	\$0
Other Operating Expenses	\$3,498,208
<b>Total Operating Expenses</b>	<b>\$36,131,629</b>
Reconciling Cash Expenditures	\$508,239

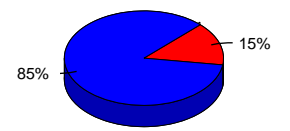
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$4,305,306	\$0	\$1,467,029	\$452,984	\$6,225,319
Demand Response	39	0	\$850,652	\$0	\$0	\$0	\$850,652
Vanpool	9	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>136</b>	<b>0</b>	<b>\$5,155,958</b>	<b>\$0</b>	<b>\$1,467,029</b>	<b>\$452,984</b>	<b>\$7,075,971</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

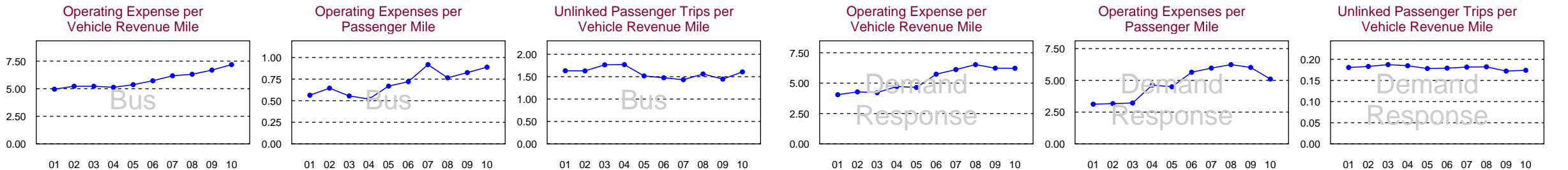


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,235,748	\$6,793,511	\$6,225,319	31,773,904	3,931,152	6,317,040	256,428	3.4	105	5.9	88	1.87	19%
Demand Response	\$7,800,955	\$336,942	\$850,652	1,528,543	1,253,477	218,104	80,555	N/A	61	2.8	39	N/A	56%
Vanpool	\$94,926	\$46,697	\$0	461,647	78,431	17,426	2,395	N/A	22	1.0	9	N/A	144%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.18	\$110.11	\$0.89	\$4.47	1.61	24.63
Demand Response	\$6.22	\$96.84	\$5.10	\$35.77	0.17	2.71
Vanpool	\$1.21	\$39.64	\$0.21	\$5.45	0.22	7.28



<sup>1</sup> Excludes data for purchased transportation reported separately