

City of Seattle - Seattle Center Monorail Transit (SMS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	1,610,223
Annual Unlinked Trips	1,789,137
Average Weekday Unlinked Trips	4,011
Average Saturday Unlinked Trips	8,981
Average Sunday Unlinked Trips	5,525

Service Supplied

Annual Vehicle Revenue Miles	201,756
Annual Vehicle Revenue Hours	19,483
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$3,053,436
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$2,709,895
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,709,895
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$478,759
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$478,759

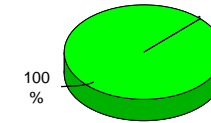
Summary Operating Expenses

Salary, Wages, Benefits	\$36,201
Materials and Supplies	\$0
Purchased Transportation	\$2,673,694
Other Operating Expenses	\$0
Total Operating Expenses	\$2,709,895
Reconciling Cash Expenditures	\$0

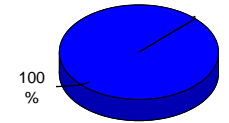
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	\$0	\$478,759	\$0	\$0	\$478,759
Total	0	8	\$0	\$478,759	\$0	\$0	\$478,759

Sources of Operating Funds Expended



Sources of Capital Funds Expended

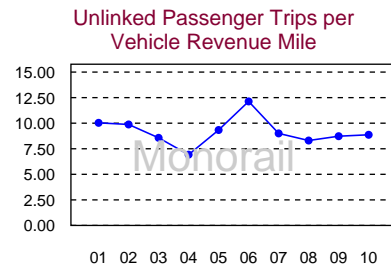
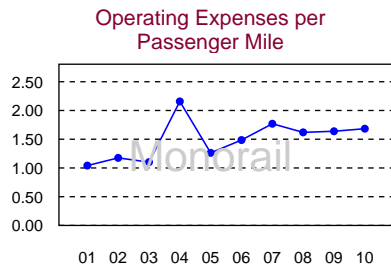
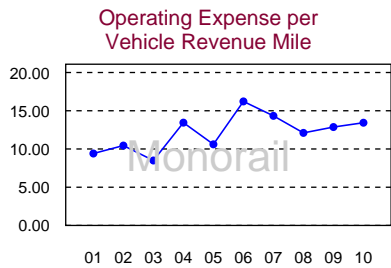


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	\$2,709,895	\$3,053,436	\$478,759	1,610,223	201,756	1,789,137	19,483	1.8	8	48.0	8	1.00	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Monorail	\$13.43	\$139.09	\$1.68	\$1.51	8.87	91.83



¹ Excludes data for purchased transportation reported separately