

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,820,341
Annual Unlinked Trips	555,550
Average Weekday Unlinked Trips	2,123
Average Saturday Unlinked Trips	227
Average Sunday Unlinked Trips	37

Service Supplied

Annual Vehicle Revenue Miles	792,097
Annual Vehicle Revenue Hours	53,792
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$126,531
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$126,531
Local Funds (10%)	\$259,376
State Funds (2%)	\$60,000
Federal Assistance (59%)	\$1,464,617
Other Funds (23%)	\$575,810
Total Operating Funds Expended	\$2,486,334
Sources of Capital Funds Expended	
Local Funds (10%)	\$214,098
State Funds (0%)	\$0
Federal Assistance (90%)	\$1,925,793
Other Funds (0%)	\$0
Total Capital Funds Expended	\$2,139,891

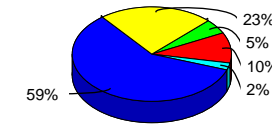
Summary Operating Expenses

Salary, Wages, Benefits	\$1,700,858
Materials and Supplies	\$480,146
Purchased Transportation	\$63,140
Other Operating Expenses	\$242,190
Total Operating Expenses	\$2,486,334
Purchased Transportation Reported Separately	\$63,140
Reconciling Cash Expenditures	\$0

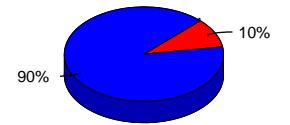
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$56,836	\$0	\$1,030,000	\$0	\$1,086,836
Demand Response	18	0	\$1,044,957	\$0	\$8,098	\$0	\$1,053,055
Total	29	0	\$1,101,793	\$0	\$1,038,098	\$0	\$2,139,891

Sources of Operating Funds Expended



Sources of Capital Funds Expended



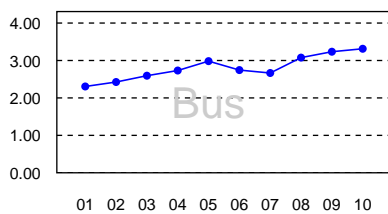
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$894,923	\$76,710	\$1,086,836	2,067,142	270,112	448,404	22,667	N/A	13	8.8	11	1.38	18%
Demand Response	\$1,528,271	\$49,821	\$1,053,055	753,199	521,985	107,146	31,125	N/A	21	3.5	18	N/A	17%

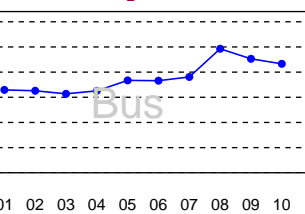
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.31	\$39.48	\$0.43	\$2.00	1.66	19.78
Demand Response	\$2.93	\$49.10	\$2.03	\$14.26	0.21	3.44

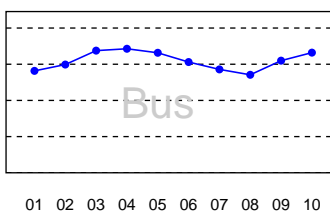
Operating Expense per Vehicle Revenue Mile



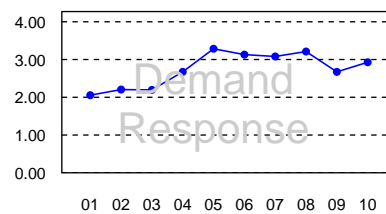
Operating Expenses per Passenger Mile



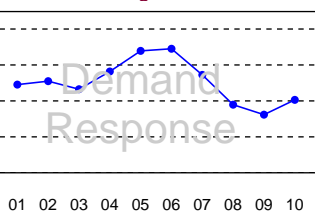
Unlinked Passenger Trips per Vehicle Revenue Mile



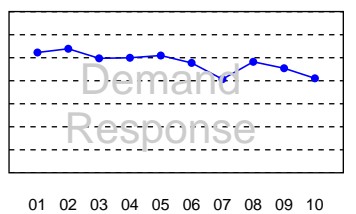
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately