

Whatcom Transportation Authority (WTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	195,272

Service Consumption

Annual Passenger Miles	18,501,948
Annual Unlinked Trips	5,116,647
Average Weekday Unlinked Trips ²	18,039
Average Saturday Unlinked Trips ²	6,555
Average Sunday Unlinked Trips ²	3,982

Service Supplied

Annual Vehicle Revenue Miles	3,159,131
Annual Vehicle Revenue Hours	201,888
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	147
Base Period Requirement	39

Financial Information

Fare Revenues Earned	\$1,923,805
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$1,923,805
Local Funds (84%)	\$17,796,483
State Funds (6%)	\$1,168,812
Federal Assistance (0%)	\$0
Other Funds (1%)	\$233,453
Total Operating Funds Expended	\$21,122,553
Sources of Capital Funds Expended	
Local Funds (22%)	\$1,178,406
State Funds (0%)	\$0
Federal Assistance (78%)	\$4,132,937
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,311,343

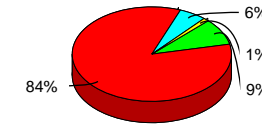
Summary Operating Expenses

Salary, Wages, Benefits	\$16,445,542
Materials and Supplies	\$2,504,600
Purchased Transportation	\$53,647
Other Operating Expenses	\$2,118,763
Total Operating Expenses	\$21,122,552
Reconciling Cash Expenditures	\$0

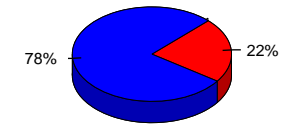
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$4,295,397	\$82,785	\$25,902	\$0	\$4,404,084
Demand Response	29	0	\$795,493	\$62,168	\$0	\$0	\$857,661
Vanpool	23	0	\$49,598	\$0	\$0	\$0	\$49,598
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
Total	95	8	\$5,140,488	\$144,953	\$25,902	\$0	\$5,311,343

Sources of Operating Funds Expended



Sources of Capital Funds Expended



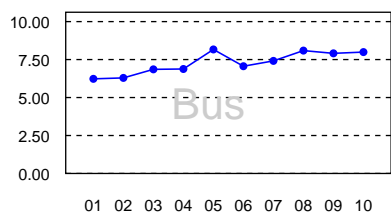
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,763,313	\$1,519,401	\$4,404,084	14,876,111	1,847,124	4,886,748	135,021	N/A	63	6.5	43	1.10	47%
Demand Response	\$6,047,996	\$179,176	\$857,661	973,315	762,520	173,891	55,801	N/A	37	4.0	29	N/A	28%
Vanpool	\$256,729	\$225,127	\$49,598	2,629,837	528,803	53,733	10,128	N/A	39	3.6	23	N/A	70%
Demand Response - Taxi	\$54,514	\$101	\$0	22,685	20,684	2,275	938	N/A	8	N/A	8	N/A	0%

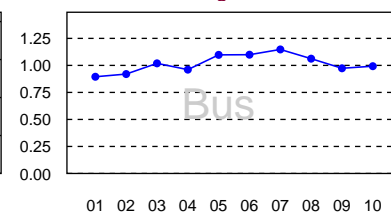
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.99	\$109.34	\$0.99	\$3.02	2.65	36.19
Demand Response	\$7.93	\$108.39	\$6.21	\$34.78	0.23	3.12
Vanpool	\$0.49	\$25.35	\$0.10	\$4.78	0.10	5.31
Demand Response - Taxi	\$2.64	\$58.12	\$2.40	\$23.96	0.11	2.43

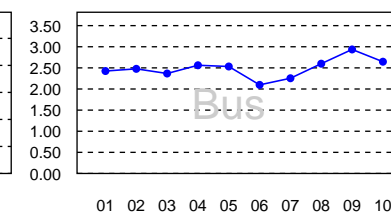
Operating Expense per Vehicle Revenue Mile



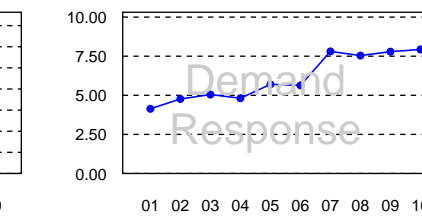
Operating Expenses per Passenger Mile



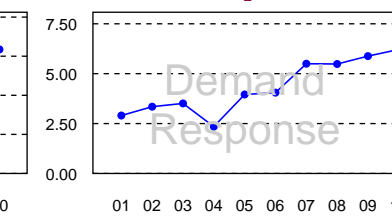
Unlinked Passenger Trips per Vehicle Revenue Mile



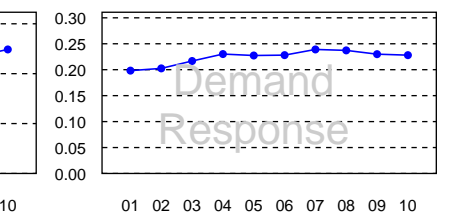
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi