

Kitsap Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Consumption

Annual Passenger Miles	23,396,310
Annual Unlinked Trips	3,890,958
Average Weekday Unlinked Trips ²	14,804
Average Saturday Unlinked Trips ²	3,376
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	396
Population	237,000

Service Supplied

Annual Vehicle Revenue Miles	4,570,445
Annual Vehicle Revenue Hours	229,041
Vehicles Operated in Maximum Service	344
Vehicles Available for Maximum Service	410
Base Period Requirement	22

Financial Information

Fare Revenues Earned	\$7,953,400
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$7,953,400
Local Funds (69%)	\$20,072,833
State Funds (2%)	\$509,415
Federal Assistance (0%)	\$0
Other Funds (2%)	\$731,565
Total Operating Funds Expended	\$29,267,213
Sources of Capital Funds Expended	
Local Funds (30%)	\$1,767,990
State Funds (1%)	\$61,770
Federal Assistance (69%)	\$4,111,672
Other Funds (0%)	\$0
Total Capital Funds Expended	\$5,941,432

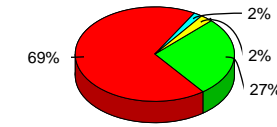
Summary Operating Expenses

Salary, Wages, Benefits	\$21,109,862
Materials and Supplies	\$3,554,545
Purchased Transportation	\$825,719
Other Operating Expenses	\$2,899,090
Total Operating Expenses	\$28,389,216
Reconciling Cash Expenditures	\$877,998

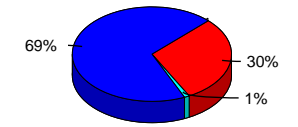
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	81	0	\$2,901,705	\$742,100	\$933,321	\$57,111	\$4,634,237
Demand Response	97	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	2	\$1,258,429	\$0	\$48,766	\$0	\$1,307,195
Vanpool	106	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	58	\$0	\$0	\$0	\$0	\$0
Total	284	60	\$4,160,134	\$742,100	\$982,087	\$57,111	\$5,941,432

Sources of Operating Funds Expended



Sources of Capital Funds Expended

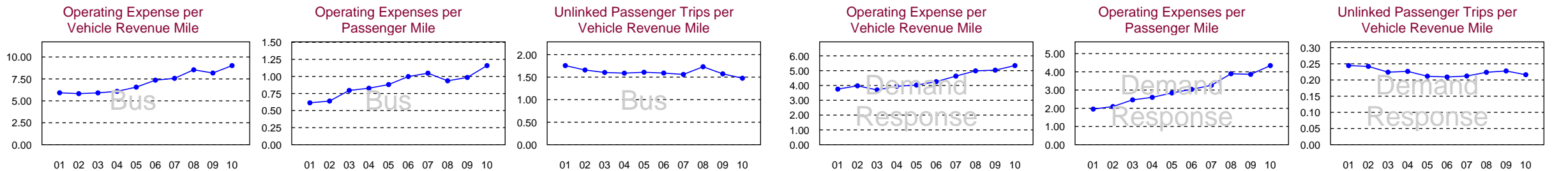


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,589,787	\$5,935,508	\$4,634,237	15,175,229	1,950,161	2,877,935	104,712	N/A	113	12.5	81	3.68	40%
Demand Response	\$7,614,950	\$306,714	\$0	1,753,812	1,425,401	308,227	81,029	N/A	102	5.1	97	N/A	5%
Ferryboat	\$1,811,449	\$751,773	\$1,307,195	691,001	44,448	444,296	5,869	5.7	4	35.5	2	N/A	100%
Vanpool	\$1,354,908	\$958,583	\$0	5,772,247	1,146,414	259,696	37,256	N/A	133	3.0	106	N/A	25%
Demand Response - Taxi	\$18,122	\$822	\$0	4,021	4,021	804	175	N/A	58	N/A	58	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.02	\$167.98	\$1.16	\$6.11	1.48	27.48
Demand Response	\$5.34	\$93.98	\$4.34	\$24.71	0.22	3.80
Ferryboat	\$40.75	\$308.65	\$2.62	\$4.08	10.00	75.70
Vanpool	\$1.18	\$36.37	\$0.23	\$5.22	0.23	6.97
Demand Response - Taxi	\$4.51	\$103.55	\$4.51	\$22.54	0.20	4.59



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi