

Municipality of Anchorage - Public Transportation Department (People Mover)

Purchased transportation provider(s) filing a separate report: VPSI, Anchorage (0049)

Public Transportation Director: Mr Lance Wilber
 (907) 343-8484

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	19,797,143
Annual Unlinked Trips	4,343,325
Average Weekday Unlinked Trips	14,719
Average Saturday Unlinked Trips	7,023
Average Sunday Unlinked Trips	3,970

Service Supplied

Annual Vehicle Revenue Miles	3,058,355
Annual Vehicle Revenue Hours	237,039
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	99
Base Period Requirement	34

Financial Information

Fare Revenues Earned	\$5,658,021
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$5,312,755
Local Funds (56%)	\$15,457,410
State Funds (5%)	\$1,492,599
Federal Assistance (16%)	\$4,276,105
Other Funds (3%)	\$828,008
Total Operating Funds Expended	\$27,366,877
Sources of Capital Funds Expended	
Local Funds (6%)	\$755,548
State Funds (1%)	\$69,926
Federal Assistance (93%)	\$11,168,996
Other Funds (0%)	\$0
Total Capital Funds Expended	\$11,994,470

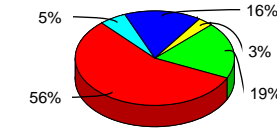
Summary Operating Expenses

Salary, Wages, Benefits	\$14,860,058
Materials and Supplies	\$3,034,547
Purchased Transportation	\$5,435,693
Other Operating Expenses	\$3,815,554
Total Operating Expenses	\$27,145,852
Purchased Transportation Reported Separately	\$809,180
Reconciling Cash Expenditures	\$221,025

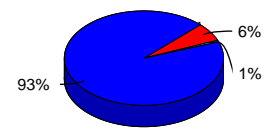
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$5,580,589	\$483,888	\$1,741,791	\$2,244,282	\$10,050,550
Demand Response	0	42	\$407,464	\$0	\$295,340	\$0	\$702,804
Vanpool	0	0	\$1,241,116	\$0	\$0	\$0	\$1,241,116
Total	45	42	\$7,229,169	\$483,888	\$2,037,131	\$2,244,282	\$11,994,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended

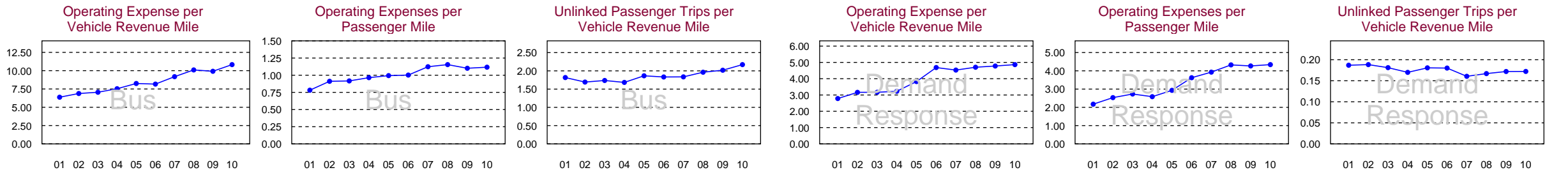


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,675,789	\$3,774,194	\$10,050,550	18,509,750	1,909,652	4,145,569	152,547	N/A	52	4.6	45	1.32	16%
Demand Response	\$5,586,875	\$1,538,561	\$702,804	1,287,393	1,148,703	197,756	84,492	N/A	47	3.5	42	N/A	12%
Vanpool	\$74,008	\$345,266	\$1,241,116	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.83	\$135.54	\$1.12	\$4.99	2.17	27.18
Demand Response	\$4.86	\$66.12	\$4.34	\$28.25	0.17	2.34
Vanpool	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately